

WOODLANDS DIVISION MONTHLY OPERATIONS REPORT AUGUST 2026



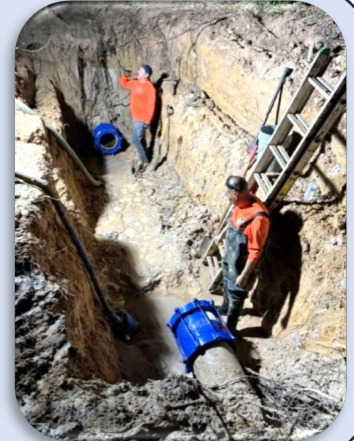
MONTHLY SUMMARY

We are pleased to report that the Woodlands Division experienced no unexpected expenditure or violations for the month of August 2026.

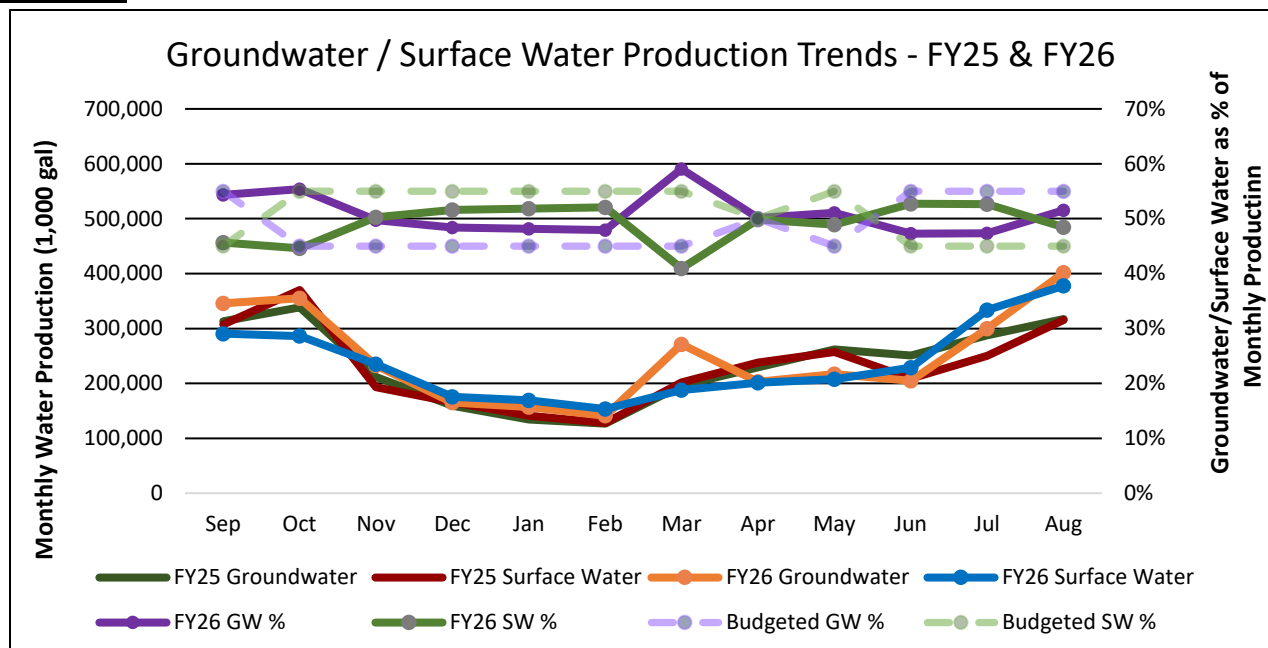


August 15, 2026 Transmission Main Break *Lake Woodlands Drive west of East Panther Creek*

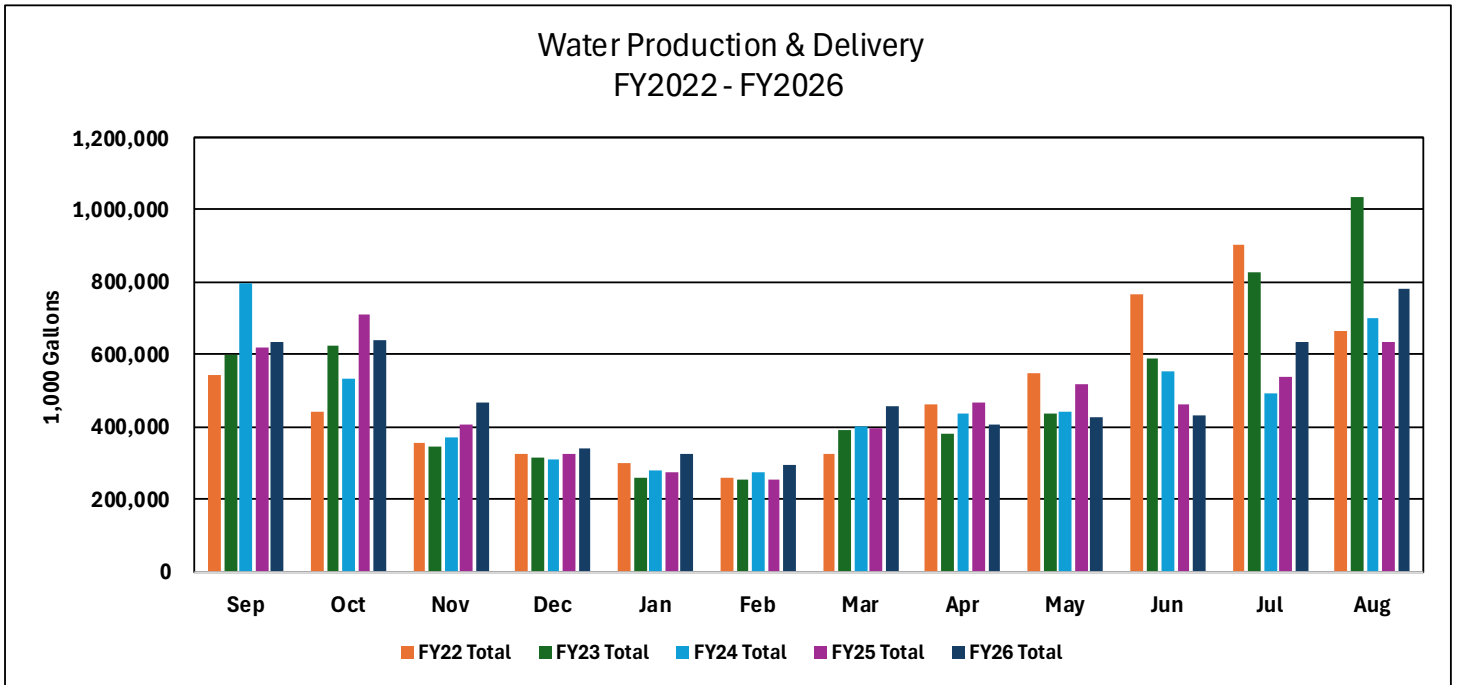
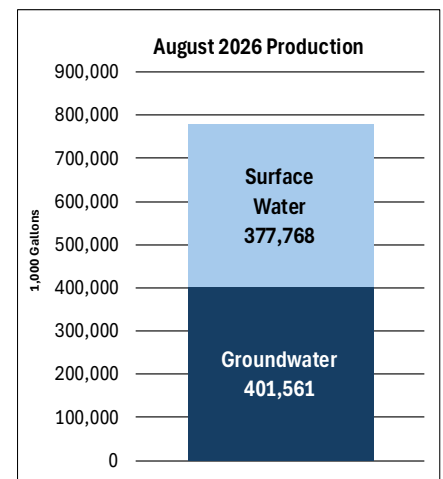
- 12-inch AC pipe
- 2 customers affected
- 12-hour overnight repair
- Complicated by a 6-inch high pressure gas main 4-feet from water line.
- Likely cause of failure was intrusion from a pine tree root
- AC pipe sample collected



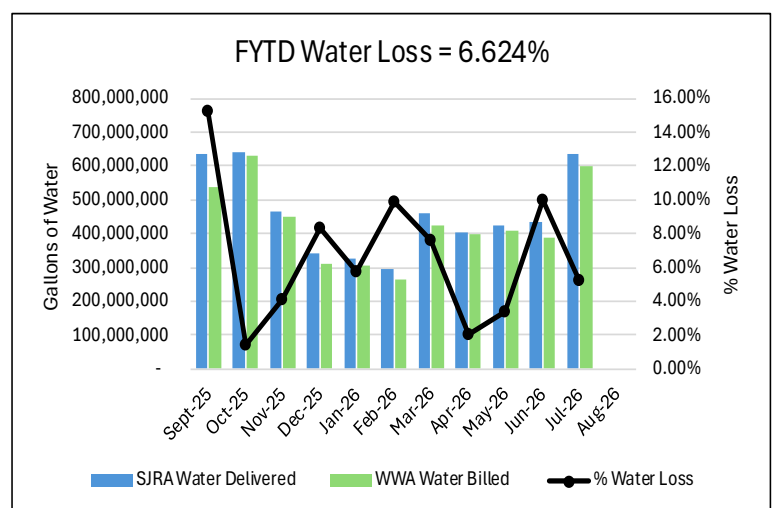
WATER PRODUCTION



Production	Gallons (1,000)		Blend %		Budgeted %	
FY	Groundwater	Surface Water	Groundwater	Surface Water	Groundwater	Surface Water
2021	2,810,265	2,438,112	54%	46%	65%	35%
2022	3,601,249	2,303,308	61%	39%	65%	35%
2023	3,181,716	2,875,982	53%	47%	50%	50%
2024	2,820,645	2,775,491	50%	50%	50%	50%
2025	2,826,190	2,776,121	50%	50%	50%	50%
FYTD 2026	2,993,783	2,846,624	51%	49%	50%	50%



AUGUST '26 Accounted for Water Loss (Gallons)			
Fire Flow	Flush	Break	Cause
	28,321		Dead-end main line flush
	22,500		Flush fire hydrant @ Lake Woodlands /Panther Creek
		32,116	12-inch main break Lake Woodlands /Panther Creek
		320,546	WWA 3 Autumn Branch 8" C-900, 6" crack
		592,279	WWA David Elementary 6" C-900, Contractor damage
		184,792	WWA Cochrans Crossing Golden Sage, 8" AC, crack
*Total Water Loss:		Rolling Year	Fiscal Year
		August 2025 – July 2026*	**FYTD 2026 (Sept'25-July'26)
SJRA Accounted Loss		0.137%	0.149%
Unaccounted Loss		6.191%	6.475%
Total Loss		6.329%	6.624%

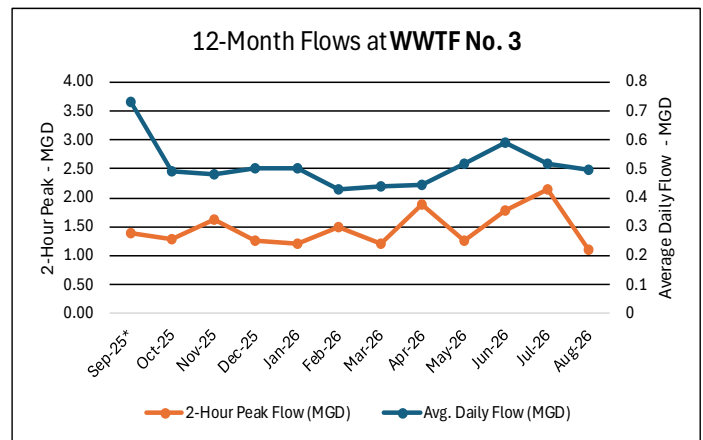
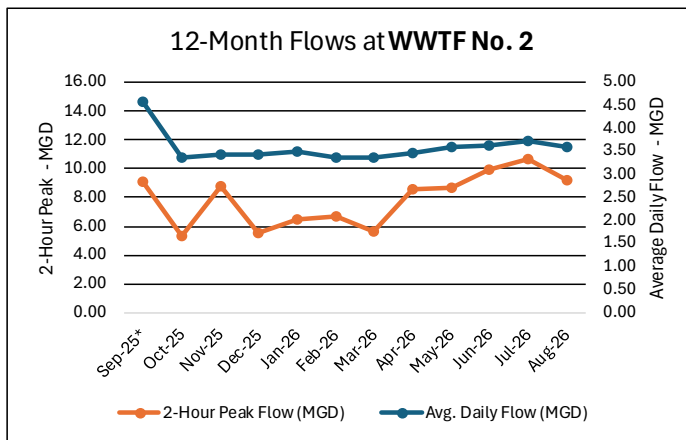
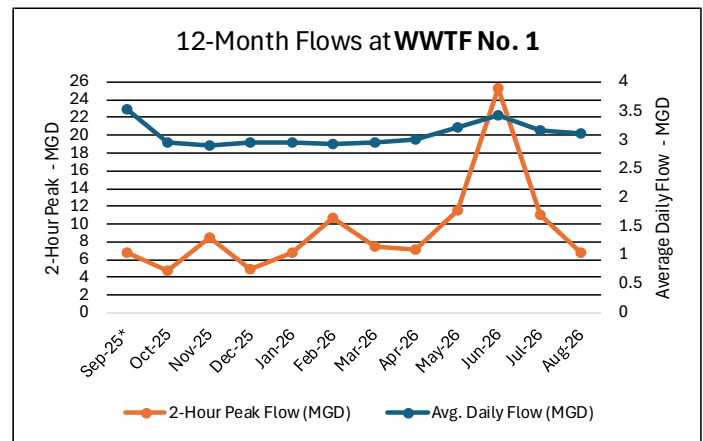


*Water Loss is one month behind due to timing of the monthly MUD billing data. **Water loss budgeted at **4.0%** for FY2026

WASTEWATER SYSTEM

The SJRA – Woodlands Division wholesale wastewater system contains three wastewater treatment facilities (WWTFs), 30 lift stations, 50 miles of gravity wastewater mains (15" and larger), and 20 miles of force mains from 4" to 24". These facilities are operated and maintained according to TCEQ and EPA rules and regulations as stated in facility specific permits, along with state and federal regulations.

SJRA Wastewater Treatment Facilities	Year Constructed	Permit Expires	Average Water Quality Tests Per Year	Discharges Into:
WWTF No. 1 2436 Sawdust Rd	1975	May 2027	3,012	Lower Panther Branch
WWTF No. 2 5402 Research Forest	1998, expanded 2005	May 2027	3,012	Upper Panther Branch
WWTF No. 3 555 Trade Center Pkw	1998, expanded 2003	May 2027	1,066	Unnamed tributary San Jacinto River



WWTF No. 1	Permit	*Sep '25	Oct '25	Nov '25	Dec '25	Jan-26	Feb '26	Mar '26	Apr-26	May-26	Jun '26	Jul '26	Aug '26
Avg. Daily Flow (MGD)	7.8	3.53*	2.96	2.91	2.95	2.95	2.93	2.94	3.01	3.21	3.43	3.17	3.10
2-Hour Peak Flow (MGD)	18	6.76	4.67	8.40	4.89	6.70	10.72	7.48	7.19	11.50	25.30	10.98	6.71
Chlorine (mg/l)	0.1	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.02	0.02
E. Coli (colonies per 100 ml)	200	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
WWTF No. 2	Permit	*Sep '25	Oct '25	Oct '25	Dec '25	Jan-26	Feb-26	Mar '26	Apr-26	May-26	Jun '26	Jul '26	Aug '26
Avg. Daily Flow (MGD)	6	4.58*	3.35	3.44	3.43	3.51	3.37	3.35	3.46	3.59	3.61	3.72	3.60
2-Hour Peak Flow (MGD)	15.6	9.12	5.37	8.78	5.56	6.44	6.67	5.63	8.52	8.63	9.88	10.61	9.17
Chlorine (mg/l)	0.1	0.01	0.02	0.02	0.02	0.03	0.03	0.03	0.03	0.02	0.03	0.04	0.02
E. Coli (colonies per 100 ml)	200	6.30	6.30	10.90	3.10	2.00	1.20	2.00	1.00	3.10	3.10	1.00	1.80
WWTF No. 3	Permit	*Sep '25	Oct '25	Oct '25	Dec '25	Jan-26	Feb-26	Mar '26	Apr-26	May-26	Jun '26	Jul '26	Aug '26
Avg. Daily Flow (MGD)	0.9	0.73*	0.49	0.48	0.50	0.50	0.43	0.44	0.44	0.52	0.59	0.52	0.49
2-Hour Peak Flow (MGD)	3.6	1.40	1.28	1.61	1.26	1.21	1.49	1.21	1.88	1.27	1.77	2.14	1.10
Chlorine Minimum (mg/l)	1	1.20	1.04	1.14	1.17	1.11	1.04	1.04	1.09	1.04	1.23	1.53	1.52
Chlorine Maximum (mg/l)	4	3.84	3.74	3.19	3.10	3.80	3.75	3.79	3.89	3.89	3.68	3.58	2.78
E. Coli (colonies per 100 ml)	200	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

*Note: Sept 2025 Flow Meter Calibration Error

FINANCIALS

San Jacinto River Authority - Woodlands Operating Actual to Budget Comparison For the Eleven Months Ending July 31, 2026

	July		YTD			Annual Budget
	Actual	Budget	Actual	Budget	Variance	
OPERATING REVENUES	\$4,883,662	\$4,857,832	\$35,800,617	\$34,863,609	\$937,008	\$40,779,048
OTHER REVENUES	\$32,065	\$8,340	\$586,950	\$91,670	\$495,280	\$100,000
OPERATING EXPENSES						
Salaries, Wages, & Employee Benefits	\$695,661	\$1,032,785	\$7,633,543	\$8,711,478	\$1,077,935	\$9,443,335
Professional Fees	44,611	54,014	362,162	594,526	232,364	648,475
Purchased & Contracted Services	1,886,062	1,921,343	15,536,860	15,269,318	(267,543)	17,781,275
Supplies, Materials & Utilities	452,334	597,921	5,113,630	5,898,545	784,915	6,570,895
Rentals	-	1,001	11,345	11,000	(344)	12,000
Maintenance, Repairs & Parts	158,498	219,079	1,565,933	2,408,033	842,101	2,626,850
General & Administrative Expenses	69,662	112,096	763,636	899,688	136,053	974,744
TOTAL OPERATING EXPENSES	\$3,306,829	\$3,938,239	\$30,987,108	\$33,792,588	\$2,805,480	\$38,057,574
NON-OPERATING EXPENSES	\$36,200	\$36,142	\$398,541	\$398,541	-	\$434,681
TOTAL EXPENSES	\$3,343,029	\$3,974,381	\$31,385,649	\$34,191,129	\$2,805,480	\$38,492,254
NET REVENUES OVER EXPENSES	\$1,572,697	\$891,791	\$5,001,918	\$764,150	\$4,237,768	\$2,386,794
CAPITAL IMPROVEMENTS	\$72	\$59,211	\$383,430	\$706,079	\$322,649	\$706,079
OTHER SOURCES (USES)						
Cash Sources (Uses)	\$ -	\$ -	\$ -	\$ -	\$ -	\$6,058,582
Bond Principal	(135,720)	(135,720)	(1,354,445)	(1,354,445)	-	(1,668,750)
Lease Principal	(1,597)	(799)	(8,685)	(8,685)	-	(9,487)
Repair and Replacement Transfers	(575,000)	(575,000)	(5,486,060)	(5,486,060)	-	(6,061,060)
TOTAL OTHER SOURCES (USES)	(\$712,316)	(\$711,519)	(\$6,849,190)	(\$6,849,190)	-	(\$1,680,715)
NET CASH BASIS SOURCES (USES)	\$860,309	\$121,062	(\$2,230,703)	(\$6,791,119)	\$4,560,417	-

Woodlands Division - SRF Bond:

	Original Issuance	Principal Balance	Principal due 10/1/26	Final Payment	Interest Rate
Series 2017	42,895,000	31,390,000	1,670,000.00	10/1/2042	0.00-1.710%

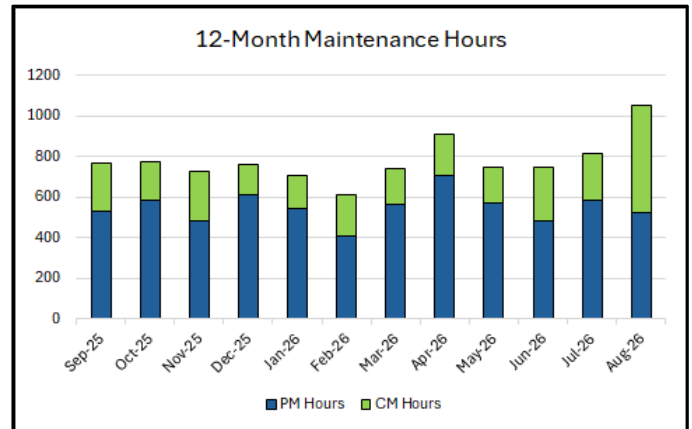
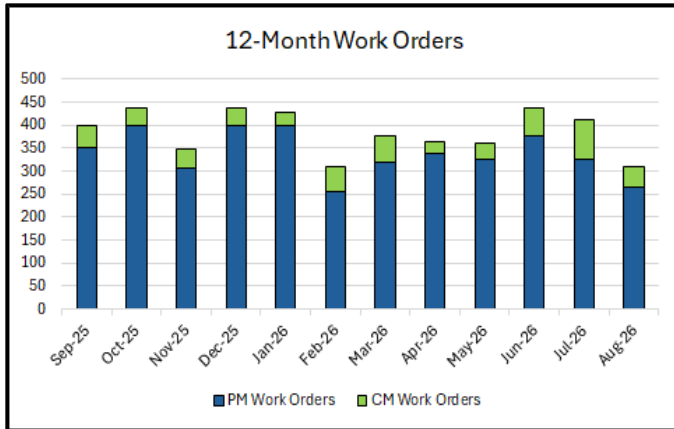
Woodlands Division

2025 & 2026 - Line Break Data

Date of Break	Location	Site Area Description	Land Use Near By	Pipe Size, inches	Pipe Material	Year Pipe Installed	Pipe Service	Previous Break on Line	Approx. Customers Impacted	Cause of Break	Pipe or Soil Samples Taken	Pipe Type Used for Repair
8/15/2026	Lake Woodlands West of East Panther Creek	Shoulder	Shoulder	12	AC	1984	Distribution	Yes	2	Natural	Pipe Sample ONLY	PVC
5/29/2026	Lake Robbins and Woodlock Forest Drive	Under the sidewalk	Commercial	12	PVC	1996	Distribution	Yes	100	Natural	No Samples	PVC
3/17/2026	Flint Ridge and John Cooper Drive	Ditch	School	12	PVC	1996	Distribution	No	50	Contractor	No Samples	PVC
1/7/2026	Woodlands Parkway and Montfair way	Ditch	Commercial	16	PVC	2003	Distribution	Yes	50	Improper Installation	Pipe Sample ONLY	PVC
11/5/2025	Alden Bridge and Benton Woods Drive WWA	Ditch	Residential	6	PVC	1996	Distribution	Yes	200	Improper Installation	No Samples	Valve Replace - Repair
10/31/2025	Sawmill and Acorn Oaks	Ditch	School	12	AC	1974	Distribution	Yes	500	Contractor	Pipe Sample ONLY	PVC
10/1/2025	Woodlands Parkway and Woodstead Court	Right 2 Lanes of Woodlands Parkway	Commercial	16	PVC	1996	Collection	Yes	0	Improper Installation	No Samples	PVC
4/7/2025	Alden Bridge and Clingstone	Ditch	Side of road	16	PVC	1998	Distribution	No	144	Part Failure	No Samples	PVC
2/14/2025	Food for Life Way	Edge of the road	Commercial	2	AC	1983	Distribution	No	1	Contractor	No Samples	Steel
1/30/2025	Branch Crossing & Cranebrook Dr	Side of road way	Residential	16	PVC	2000	Distribution	Yes	63	Natural	No Samples	PVC
1/7/2025	129 Prairie Dawn Cir	Easement	Residential	12	PVC	1999	Distribution	No	2	Contractor	No Samples	PVC

INFRASTRUCTURE MAINTENANCE

AUGUST 2026					
WORK ORDERS	# OF WORK ORDERS	HOURS SPENT	WORK ORDERS	# OF WORK ORDERS	HOURS SPENT
Preventive Maintenance (PM)	266	524.25	Corrective Maintenance (CM)	43	528.00
FY2026 (SEPTEMBER 1, 2025 – AUGUST 31, 2026)					
WORK ORDERS	# OF WORK ORDERS	HOURS SPENT	WORK ORDERS	# OF WORK ORDERS	HOURS SPENT
Preventive Maintenance (PM)	4099	7334.38	Corrective Maintenance (CM)	511	3069.35



ASSET	LOCATION	PURPOSE	ISSUE	OUT OF SERVICE	IN SERVICE	SCHEDULE TO REPAIR
Aeration Basins 1 & 2	WWTF No. 1	Biological treatment of wastewater	Structural issues	03/01/2012	HOLD	To be demolished, awaiting Wastewater Master Plan
Wells 3 and 13	Varies	Raw water for treatment	All Pump failures	#3 03/25 #13 06/24		Rehab construction has commenced.
Wells 7, 15 and 30	Varies	Raw water for treatment	All Pump failures	#15 03/25 #7 03/24 #30 01/24		Wells 7, 15 and 30 are in design.
Low Head Filter No. 2	WWTF No. 2	Additional Solids Removal	Gear Drive Failure	11/21/2025	8/26/2026	Filters have been rehabbed and placed back into service.
Clarifier No.2	WWTF No. 1	Settle out activated sludge	Gear Drive Failure	7/28/2026	8/26/2026	Clarifier gear drive replacement completed and put back into service.
LS-16 Electrical and SCADA upgrade	Lift Station No. 16	Convey wastewater to the treatment facility.	Electrical & controls updates with implementing SCADA at this facility.	Site to remain in service while electrical rehab is underway.		Concrete and duct bank have been removed, and installation of new conduit runs have been started.
Blower No. 3	WWTF No.3	Biological Treatment of Wastewater	Preplanned recondition due to age, before unit has a failure.	6/26/2026		Blower was returned and installed. Manufacturer's representative to commission for warranty on 9/3/26.
1 MW Generator	WP No. 3	Backup power for Water Plant	Installing new larger generator to power more equipment at WP No.3	Site to remain in service while work is being performed	8/17/2026	Generator commissioned and placed into service.

LS-1 ventilation shaft	WWTF No. 1	Evacuate gases and fumes from drywell of the lift station	Old galvanized duct had rusted out from corrosion	Site to remain in service while replacement is underway.		Continuing to fabricate new duct sections out of aluminum for corrosion resistance.
450KW Generator	WP No. 1	Backup power for Water Plant	Installing new larger generator to power more equipment at WP No. 1	Site to remain in service while work is being performed		Facility running on generator power while new equipment is connected and wired in.
WW-21 Motor	WW-21 & 22	Power the well to pump water.	Motor Shorted	5/11/2026		Motor was returned to SJRA on July 28 th . Scheduled for reinstallation in Mid-September.
12" AC Water Main	Lake Woodlands & Panther creek	Water Transmission	Leak	8/16/2026	8/16/2026	Water line failure caused by tap root from pine tree.

PROJECTS

Note: Design budget includes land acquisition, studies, preliminary engineering report (PER), final design, construction management, materials testing, and construction inspection.

South Shore Gravity Main Rehabilitation	Location			Design		
	MUD 6 The Trails north golf course, the Cove, across Woodlands Parkway to Lake Front Circle			Budget	Contract	Invoiced
				\$1,999,321	\$988,929	\$552,621
				Completion Date:		Feb-27
	Funding Source(s)			Construction		
	R&R	Bonds		Budget	Contract	Invoiced
	Phase			\$10,955,000	\$0	\$0
	Final Design			Estimated Start Date		May-27
Design is 90% complete. Efforts are ongoing with the golf course, Montgomery County engineering and Montgomery County Precinct 3, to discuss construction logistics and secure temporary access and construction easements. Following this, SJRA will continue coordination with other external stakeholders to finalize the necessary temporary access and construction easements. Dates shown in table above are estimates and are subject to change based on ongoing efforts with the golf course.						

WWTF No. 2 Tertiary Filters	Location			Design		
	MUD 67 WWTF No. 2 (5402 Research Forest Dr.)			Budget	Contract	Invoiced
				\$535,327	\$530,888	\$399,091
				Completion Date:		Nov-25
	Funding Source(s)			Construction		
	R&R	Bonds		Budget	Contract	Invoiced
	Phase			\$5,366,000	\$5,366,000	\$4,941,145
	Construction			Estimated Completion Date		Oct-26
Substantial Completion walkthrough completed on 8/26. Equipment is operational and filtering water. A punch list was compiled for contractors to complete before Final Completion.						

Owners Advisor (Evaluation of WWTF No. 1 and Cost Comparison Study)	Location			Design		
	MUD 6			Budget	Contract	Invoiced
	WWTF No. 1 (2436 Sawdust Rd.)			\$834,096	\$833,776	\$547,490
				Completion Date:		Jan-27
	Funding Source(s)			Construction		
	R&R			Budget	Contract	Invoiced
	Phase			NA	NA	NA
	Study			Estimated Start Date		NA

SJRA presented memorandum to the Woodlands Water Trustees/MUDs to move forward with a repair in place strategy for WWTF No. 1. This effort will include weighing the WWA SFDUE analysis and TCEQ rules and regulations to right-size future repair and replacement of structures and determining if a re-rating is needed to reduce the permitted capacity. The draft findings of flow analysis and plant sizing were provided to SJRA on July 22, 2026, and these were discussed with WWA staff on July 29, 2026. An All-MUDs meeting was held September 1, 2026, to go over the results. A copy of the presentation was sent to WWA on August 25, 2026.

Lift Station No. 1 Gravity Main Bypass & Decommissioning	Location			Design		
	MUD 6			Budget	Contract	Invoiced
	Northwest corner of Grogan's Mill and Woodlands Parkway			\$387,711	\$194,337	\$182,275
				Estimated Completion Date:		Apr-26
	Funding Source(s)			Construction		
	R&R	Bonds		Budget	Contract	Invoiced
	Phase			\$4,000,000	\$0	\$0
	Final Design			Estimated Start Date		Nov-26

SJRA has obtained signed easements from HOA and Howard Hughes. These agreements will be signed by the General Manager after SJRA's September Board meeting. Consultant will wrap up coordination with County Engineering. Coordination with TWDB will start and documents will be posted on their portal for review.

Town Center Water Line Replacement	Location			Design		
	MUD 6 & Metro			Budget	Contract	Invoiced
	Grogan's Mill between Woodlands Pkwy & Research Forest / Six Pines between N. Millbend & Timberloch / Lake Woodlands Dr. between Hughes Landing Blvd & Pinecroft Dr / Lake Front Circle between Lake Woodlands Dr. and Aviator's Way.			\$2,118,629	\$1,879,731	\$1,380,491
				Estimated Completion Date:		Feb-27
	Funding Source(s)			Construction		
	R&R	Excess Funds	Bonds	Budget	Contract	Invoiced
	Phase			TBD	\$0	\$0
	Final Design			Estimated Start Date		Mar-27

The kick-off meeting for the re-design/added scope effort with the consultant occurred on September 22, 2025. The additional geotechnical and survey work has been completed and the design is underway. A draft construction method technical memo was submitted to SJRA on December 17, 2025, and SJRA provided comments on January 8, 2026. A revised construction method technical memo was submitted to SJRA on February 25, 2026, and comments were sent back on March 19, 2026. The first draft of the design for Lake Front Circle was received on May 15, 2026, and SJRA provided comments on May 27, 2026. Installation of casing crossings at intersections will utilize the CTPS method to bore larger casing pipe and slip in 12-inch water pipe. The construction methodology memo was finalized on August 3, 2026. The consultant is continuing to update the design along Grogan's Mill and Lake Front Circle.

Water Plant Nos. 1, 2, & 3 Generator Replacement	Location		Design		
	MUD 36 & 47 Water Plant 1 - 11439 Slash Pine Water Plant 2 - 6140 Shadow Bend Water Plant 3 - 6698 Alden Bridge		Budget	Contract	Invoiced
			\$138,519	\$224,311	\$116,301
			Completion Date:		Mar-25
	Funding Source(s)		Construction		
	R&R		Budget	Contract	Invoiced
	Phase		\$3,314,082	\$3,222,568	\$2,575,284
	Construction		Estimated Completion Date		26-Aug
The generators have been placed into service and commissioned at Water Plant No. 2 and Water Plant No. 3. Power transfer completed at Water Plant No. 1. Commissioning to be scheduled.					

Elevated Storage Tank No. 6	Location			Design		
	MUD 47 Southeast corner of Egypt Ln. and Research Forest Dr.			Budget	Contract	Invoiced
				\$1,938,687	\$1,143,621	\$675,309
				Estimated Completion Date:		Sep-26
	Funding Source(s)			Construction		
	R&R			Budget	Contract	Invoiced
	Phase			\$9,469,000	\$20,063	\$14,838
	Final Design			Estimated Start Date		Oct-26
Consultant is working on finalizing design and specifications for 100-percent submittal. SJRA and consultant working on addressing security and SCADA requirements. SJRA is coordinating with Entergy and Centerpoint for electricity and gas services to the site. Design has been approved by TCEQ and the County.						

WWTF No. 2 Grit Classifier	Location			Design		
	MUD 67 WWTF No. 2 (5401 Research Forest)			Budget	Contract	Invoiced
				\$106,540	\$146,392	\$111,097
				Estimated Completion Date:		Sep-25
	Funding Source(s)			Construction		
	R&R	Excess Funds		Budget	Contract	Invoiced
	Phase			\$1,193,904	\$1,154,052	\$0
	Final design			Estimated Completion Date		Jan-27
The construction contract and work orders for construction phase services and construction materials testing were approved at the December 2025 SJRA Board Meeting. Notice-to-proceed was given on February 16, 2026. Mobilization commenced on August 3, 2026. The grit classifier equipment is on order; however, it now appears the equipment delivery will be delayed until March 2027.						

Water Well Nos. 3 and 13 Rehabilitation	Location		Design (In-House)		
	MUD 6 & 47		Budget	Contract	Invoiced
	Well No. 3 – 36 Secluded Trail		\$54,000	\$0	\$0
	Well No. 13 - 6698 Alden Bridge Dr.		Estimated Completion Date:		Apr-26
	Funding Source(s)		Construction		
	R&R		Budget	Contract	Invoiced
	Phase		\$1,071,000	\$980,611	\$0
	Procurement		Estimated Completion Date		Mar-27

The temporary construction easement from the golf course for work at Water Well No. 3 was received on February 25, 2026. The notice of alteration from LSGCD for work on the two wells was approved on April 15, 2026. One construction proposal was received on May 27, 2026, for Weisinger Inc. and was recommended for SJRA Board approval. A preconstruction meeting was held on July 30, 2026, and coordination has occurred with the Lakeside Cover CA for Well 3. The contractor has mobilized at Water Well No. 13.

Woodlands Digital Water System	Location		Design		
	All Montgomery County		Budget	Contract	Invoiced
	MUDs in The Woodlands		\$350,000	\$266,353	\$149,546
			Estimated Completion Date:		Aug-26
	Funding Source(s)		Construction		
	R&R		Budget	Contract	Invoiced
	Phase		N/A	N/A	N/A
	Design		Estimated Start Date		N/A

Phase 3 includes access to an SJRA WaterSight module which will allow for interaction with the Woodlands Division water model and allow for running of scenarios and predictive analysis. Work has been completed on developing the DWS for Phase 3 and the Water Sight model. Training by Carollo for SJRA on the DWS occurred on August 25, 2026, and a training on WaterSight will occur on August 31, 2026.

Lift Station No. 24 Improvements	Location		Design		
	MUD 60		Budget	Contract	Invoiced
	Flintridge Drive, west of Kuykendahl Road		\$526,000	\$174,821	\$156,987
			Estimated Completion Date:		FY 2027
	Funding Source(s)		Construction		
	R&R	Grant	Budget	Contract	Invoiced
	Phase		\$1,907,000	\$0	\$0
	Preliminary Design		Estimated Start Date		FY 2028

This project will consist of improvements to Lift Station No. 24 to reconfigure the site to mitigate the effects of future flooding. Preliminary design kicked off January 2026 with the design Consultant. SJRA received a draft Preliminary Engineering Report (PER) from the Consultant and provided comments; Consultant is addressing the comments and developing the Final PER. The Draft PER was provided to the U.S. Army Corps of Engineers (providing grant funding), and coordination with USACE is ongoing to address comments and to clarify regulatory/environmental permitting requirements. SJRA conducted temporary flow monitoring in August to verify lift station flows and pump sizes; Consultant is analyzing the flow monitoring results and will incorporate results into the Final PER.

Lift Station No. 21 Force Main Renewal	Location			Design		
	MUD 6 Along Grogans Mill Road South of Sawmill			Budget	Contract	Invoiced
				\$94,000	\$151,900	\$0
				Estimated Completion Date:		May-27
	Funding Source(s)			Construction		
	R&R			Budget	Contract	Invoiced
	Phase			\$531,000	\$0	\$0
	Preliminary Design			Estimated Start Date		Jul-27
This project consists of rehabilitating or replacing the deteriorated force main of Lift Station No. 21. A kickoff meeting for preliminary design with the Consultant was held on April 8, 2026. The Consultant completed an alternatives analysis evaluating three rehab methods and presented the findings and recommendations to SJRA during a workshop on July 8, 2026. The Consultant is finishing the Preliminary Engineering Report (PER) due by Sept. 20, 2026, for SJRA review, and Final version to be compiled around Oct 4 which includes final recommendations. Geotechnical investigations and Subsurface Utility Engineering (SUE) services will be used to support the renewal design.						

Lift Station No. 5 Force Main Replacement	Location			Design		
	MUD 6 & 7 Between Lift Station No.5 and WWTF No. 1			Budget	Contract	Invoiced
				\$399,938	TBD	\$0
				Estimated Completion Date:		Jul-27
	Funding Source(s)			Construction		
	R&R			Budget	Contract	Invoiced
	Phase			\$9,100,062	TBD	\$0
	Final Design			Estimated Start Date		Nov-27

In March 2026 the Woodlands MUDs and Trustees voted in favor of replacing the Lift Station No. 5 force main and reallocating \$9.5 million from WWTF No.1 Land Acquisition project to the Lift Station No.5 Force Main Replacement project. Project is being re-initiated. ARKK Engineers is the Firm the SJRA plans to utilize to review data, update surveys for current improvements along the route, and update the final design for construction. Temporary access/construction easements will need to be obtained, and the consultant will be responsible to define those easements. Board approved the project at the July meeting. Project Kick-Off held August 20 and ARKK has begun work for final design.

WOODLANDS ACRONYMS AND DEFINITIONS

FY	Fiscal Year
FYTD	Fiscal Year To Date
MGD	Million Gallons Per Day
SJRA	San Jacinto River Authority
TCEQ	Texas Commission on Environmental Quality

SJRA GRP Division

Division of the SJRA responsible for GRP compliance, and the management, administration, operation and maintenance of the surface water facilities and surface water transmission system. The GRP Division operates and maintains a 30 MGD surface water treatment facility and 55 miles of transmission water lines.

Surface Water

Surface water comes from rivers and lakes and receives a high degree of treatment and disinfection prior to being distributed to customers. The Woodlands Division receives water from the SJRA GRP Division that treats raw water from Lake Conroe.

Groundwater

The water that fills cracks, voids, and other openings in beds of rocks, sand, and soil is called groundwater. It is found in soils and sands that can retain the water - much like a sponge holds water - and is constantly replenished by rainfall or snow. The Woodlands Division has active groundwater wells in the Evangeline and Jasper aquifers.

SJRA Woodlands Division

Located in southern Montgomery County, the Woodlands Division provides wholesale water supply and wastewater treatment services to the 100,000-plus population of The Woodlands through the financing, construction, operation, and maintenance of three regional wastewater treatment plants, a wastewater conveyance system with 30 lift stations, 5 water plants, 37 water wells, 6 elevated and 9 ground storage tanks, and miles of wastewater collection and potable water distribution lines.