

WOODLANDS DIVISION MONTHLY OPERATIONS REPORT JULY 2026



MONTHLY SUMMARY



MUD Directors GRP Tour 7/30/2026

We are pleased to report that the Woodlands Division experienced no unexpected expenditure or violations for the month of July 2026.

Thank you to the Directors who attended the GRP Surface Water Treatment Plant on July 30, 2026.

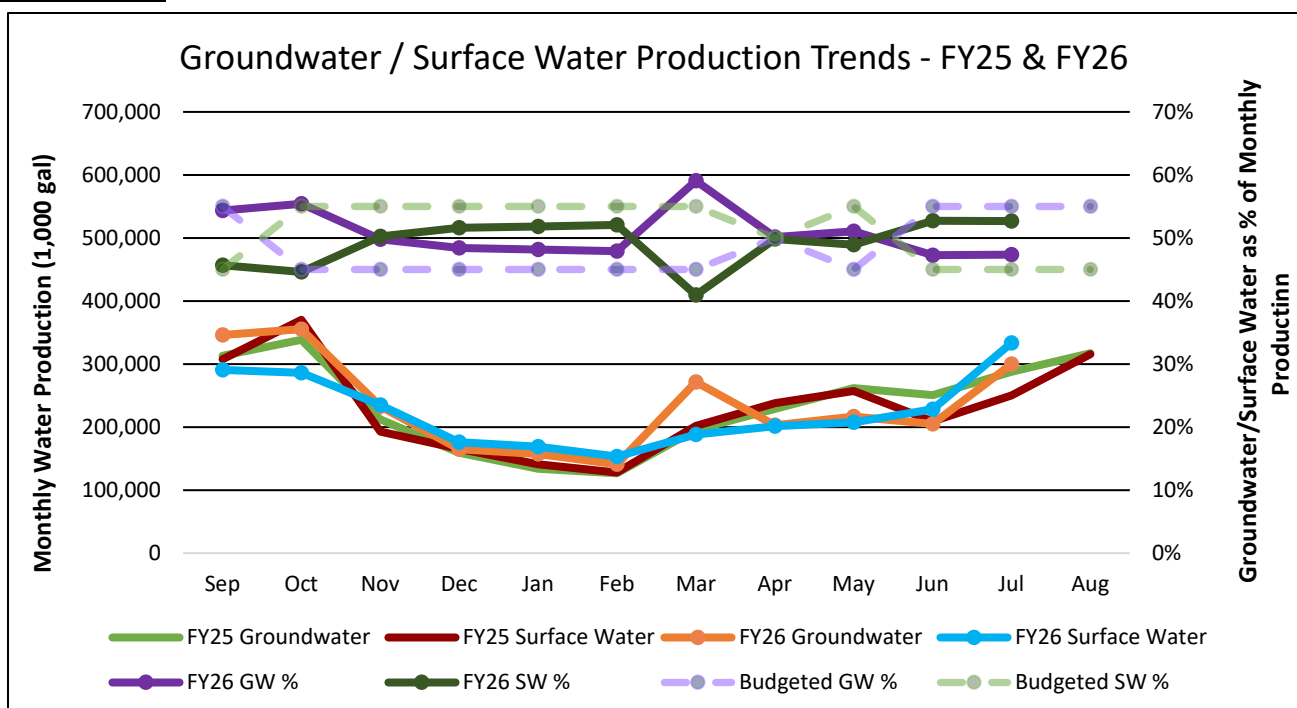


A Look Ahead

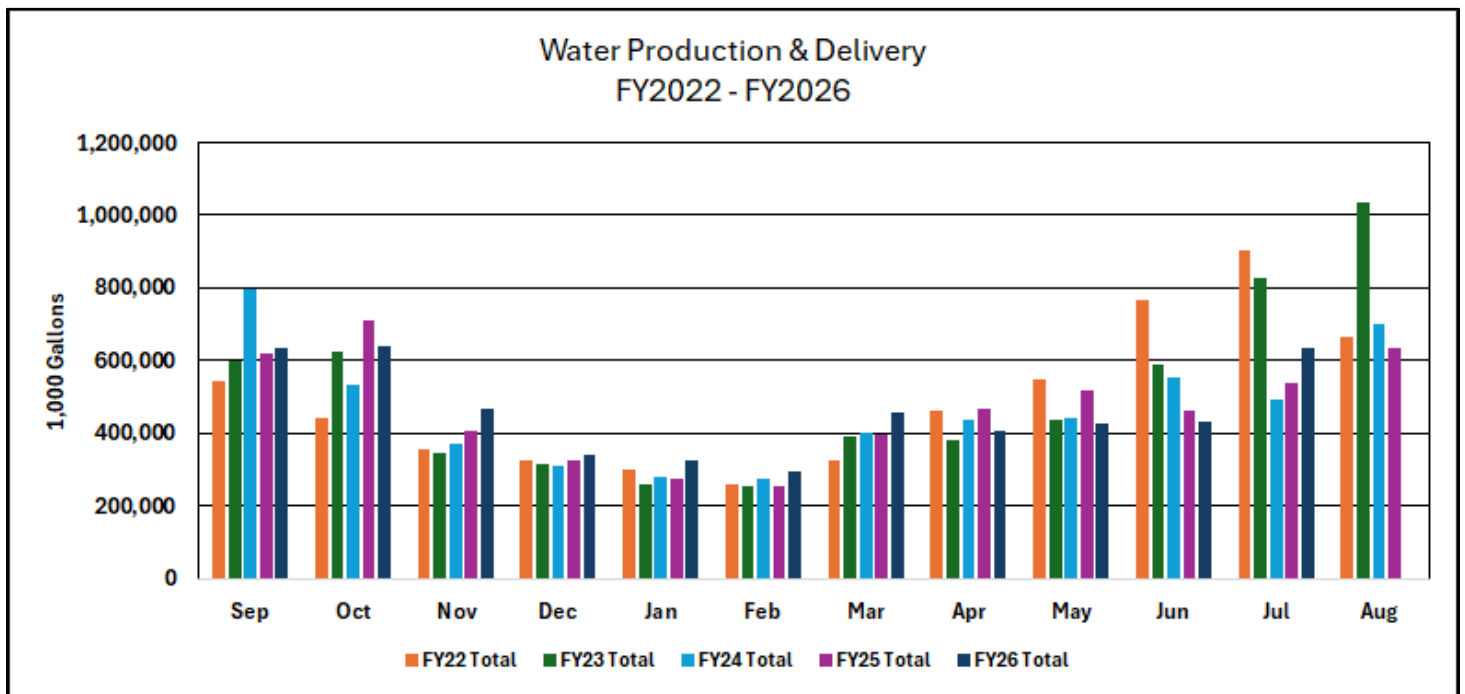
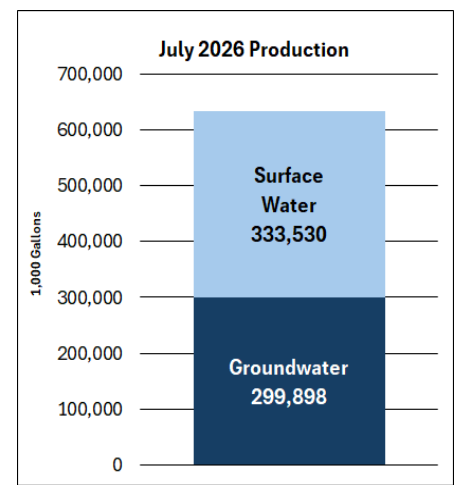
08/11/2026 ALL MUD's WWTF No.1 Evaluation Meeting

08/12/2026 Woodlands Water Trustees Action for Approval of FY27 Woodlands Operating Budget

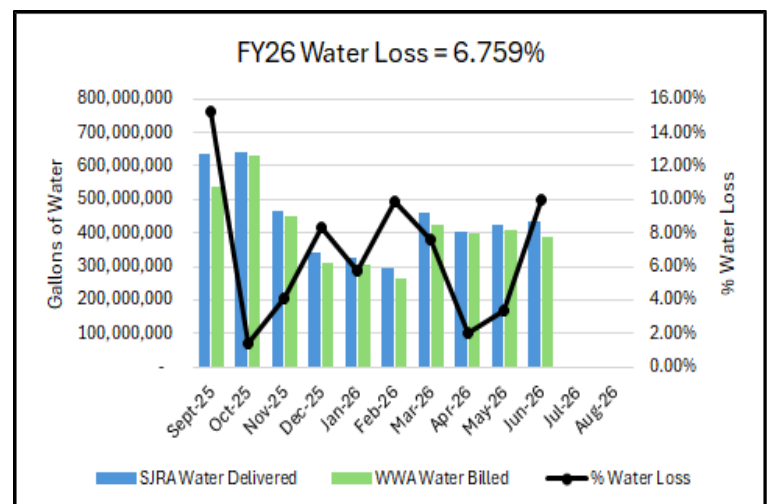
WATER PRODUCTION



Production	Gallons (1,000)		Blend %		Budgeted %	
FY	Groundwater	Surface Water	Groundwater	Surface Water	Groundwater	Surface Water
2021	2,810,265	2,438,112	54%	46%	65%	35%
2022	3,601,249	2,303,308	61%	39%	65%	35%
2023	3,181,716	2,875,982	53%	47%	50%	50%
2024	2,820,645	2,775,491	50%	50%	50%	50%
2025	2,826,190	2,776,121	50%	50%	50%	50%
FYTD 2026	2,592,222	2,468,856	51%	49%	50%	50%



JULY '26 SJRA Accounted for Water Loss (Gallons)			
Fire Flow	Flush	Break	Cause
	14,200		Dead-end main line flush
*Total Water Loss:		Rolling Year	Fiscal Year
		July 2025 – June 2026*	**FYTD 2026 (Aug'25-June'26)
SJRA Accounted Loss		0.140%	0.161%
Unaccounted Loss		5.848%	6.598%
Total Loss		5.988%	6.759%

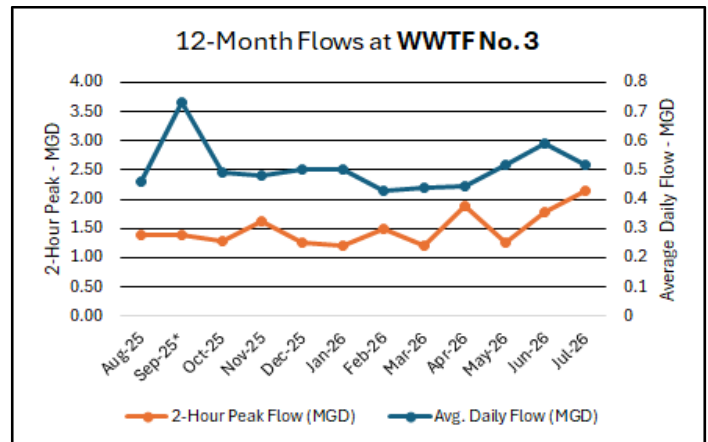
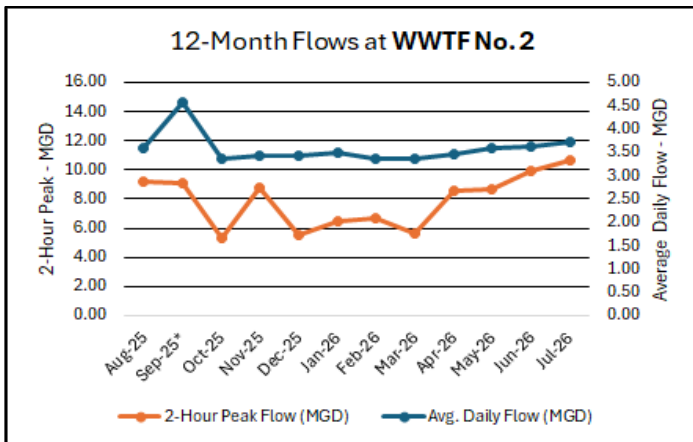
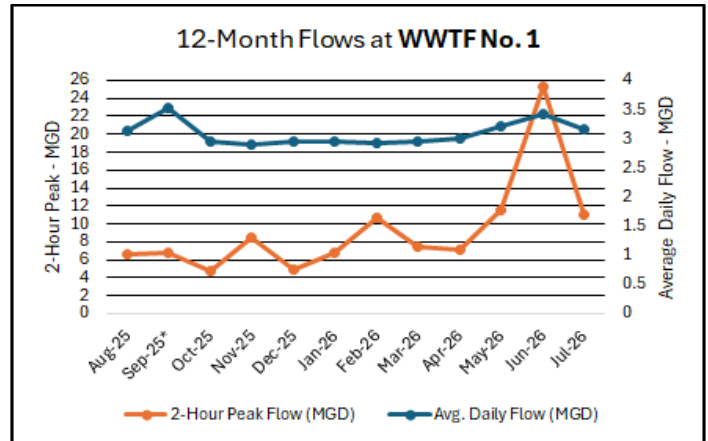


*Water Loss is one month behind due to timing of the monthly MUD billing data. **Water loss budgeted at **4.0%** for FY2026

WASTEWATER SYSTEM

The SJRA – Woodlands Division wholesale wastewater system contains three wastewater treatment facilities (WWTFs), 30 lift stations, 50 miles of gravity wastewater mains (15" and larger), and 20 miles of force mains from 4" to 24". These facilities are operated and maintained according to TCEQ and EPA rules and regulations as stated in facility specific permits, along with state and federal regulations.

SJRA Wastewater Treatment Facilities	Year Constructed	Permit Expires	Average Water Quality Tests Per Year	Discharges Into:
WWTF No. 1 2436 Sawdust Rd	1975	May 2027	3,012	Lower Panther Branch
WWTF No. 2 5402 Research Forest	1998, expanded 2005	May 2027	3,012	Upper Panther Branch
WWTF No. 3 555 Trade Center Pkw	1998, expanded 2003	May 2027	1,066	Unnamed tributary San Jacinto River

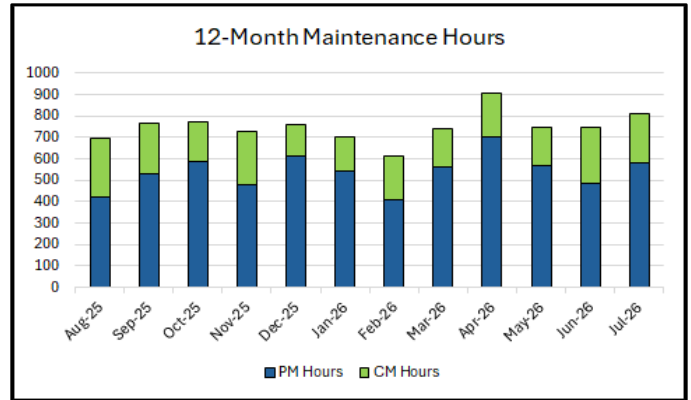
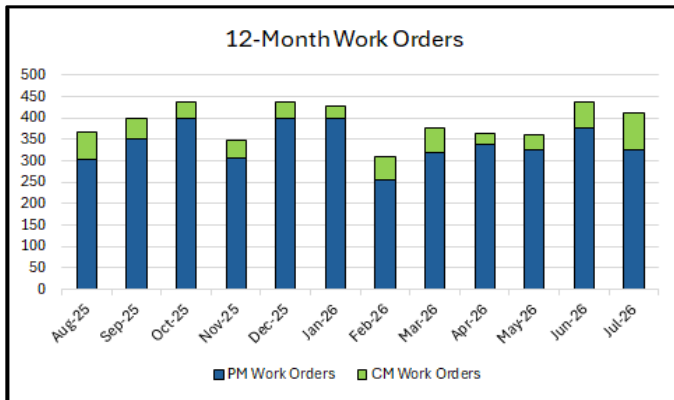


WWTF No. 1	Permit	Aug '25	*Sep '25	Oct '25	Nov '25	Dec '25	Jan-26	Feb '26	Mar '26	Apr-26	May-26	Jun '26	Jul '26
Avg. Daily Flow (MGD)	7.8	3.14	3.53*	2.96	2.91	2.95	2.95	2.93	2.94	3.01	3.21	3.43	3.17
2-Hour Peak Flow (MGD)	18	6.64	6.76	4.67	8.40	4.89	6.70	10.72	7.48	7.19	11.50	25.30	10.98
Chlorine (mg/l)	0.1	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.02
E. Coli (colonies per 100 ml)	200	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
WWTF No. 2	Permit	Aug '25	*Sep '25	Oct '25	Oct '25	Dec '25	Jan-26	Feb-26	Mar '26	Apr-26	May-26	Jun '26	Jul '26
Avg. Daily Flow (MGD)	6	3.60	4.58*	3.35	3.44	3.43	3.51	3.37	3.35	3.46	3.59	3.61	3.72
2-Hour Peak Flow (MGD)	15.6	9.20	9.12	5.37	8.78	5.56	6.44	6.67	5.63	8.52	8.63	9.88	10.61
Chlorine (mg/l)	0.1	0.02	0.01	0.02	0.02	0.02	0.03	0.03	0.03	0.03	0.02	0.03	0.04
E. Coli (colonies per 100 ml)	200	14.00	6.30	6.30	10.90	3.10	2.00	1.20	2.00	1.00	3.10	3.10	1.00
WWTF No. 3	Permit	Aug '25	*Sep '25	Oct '25	Oct '25	Dec '25	Jan-26	Feb-26	Mar '26	Apr-26	May-26	Jun '26	Jul '26
Avg. Daily Flow (MGD)	0.9	0.46	0.73*	0.49	0.48	0.50	0.50	0.43	0.44	0.44	0.52	0.59	0.52
2-Hour Peak Flow (MGD)	3.6	1.40	1.40	1.28	1.61	1.26	1.21	1.49	1.21	1.88	1.27	1.77	2.14
Chlorine Minimum (mg/l)	1	1.21	1.20	1.04	1.14	1.17	1.11	1.04	1.04	1.09	1.04	1.23	1.53
Chlorine Maximum (mg/l)	4	3.89	3.84	3.74	3.19	3.10	3.80	3.75	3.79	3.89	3.89	3.68	3.58
E. Coli (colonies per 100 ml)	200	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

*Note: Sept 2025 Flow Meter Calibration Error

INFRASTRUCTURE MAINTENANCE

JULY 2026					
WORK ORDERS	# OF WORK ORDERS	HOURS SPENT	WORK ORDERS	# OF WORK ORDERS	HOURS SPENT
Preventive Maintenance (PM)	327	583.73	Corrective Maintenance (CM)	84	229.50
FYTD (SEPTEMBER 1, 2025 – JULY 30, 2026)					
WORK ORDERS	# OF WORK ORDERS	HOURS SPENT	WORK ORDERS	# OF WORK ORDERS	HOURS SPENT
Preventive Maintenance (PM)	3812	6645.13	Corrective Maintenance (CM)	509	2678.85



ASSET	LOCATION	PURPOSE	ISSUE	OUT OF SERVICE	IN SERVICE	SCHEDULE TO REPAIR
Aeration Basins 1 & 2	WWTF No. 1	Biological treatment of wastewater	Structural issues	03/01/2012	HOLD	To be demolished, awaiting Wastewater Master Plan
Wells 3 and 13	Varies	Raw water for treatment	All Pump failures	#3 03/25 #13 06/24		Wells 3 and 13 have been designed and construction contract has been awarded.
Wells 7, 15 and 30	Varies	Raw water for treatment	All Pump failures	#15 03/25 #7 03/24 #30 01/24		Wells 7, 15 and 30 are in design.
Low Head Filter No. 2	WWTF No. 2	Additional Solids Removal	Gear Drive Failure	11/21/2025		Filter offline for rehab. Repairs to gear drive will be done after rehab.
Clarifier No.2	WWTF No. 1	Settle out activated sludge	Gear Drive Failure	7/28/2026		Contractor has installed new gear drive, working on leveling and testing rake arms, and making bridge repairs.
LS-16 Electrical and SCADA upgrade	Lift Station No. 16	Convey wastewater to the treatment facility.	Electrical & controls updates, implementing SCADA at this facility.	Site to remain in service while electrical rehab is underway.		Station running on temporary panel and new service rack.
Blower No. 3	WWTF No.3	Biological Treatment of Wastewater	Planned recondition due to age	6/26/2026		Blower sent to repair shop for reconditioning.
1 MW Generator	WP No. 3	Backup power for Water Plant	Installing new larger generator to power more equipment at WP No.3	Site to remain in service while work is being performed		Site currently running on portable generator while final connections are being made.
LS-1 ventilation shaft	WWTF No. 1	Evacuate gases and fumes from drywell of the lift station	Old galvanized duct had rusted out from corrosion	Site to remain in service while replacement is underway.		Continuing to fabricate new duct sections out of aluminum for corrosion resistance.
250KW Generator	Lift Station No. 30	Backup power for Lift Station	Water pump failure	7/17/2026	7/20/2026	Water pump was replaced, generator was tested and placed back into service.
WW-21 Motor	WW-21 & 22	Power the well to pump water.	Motor shorted	5/11/2026		Motor was returned to SJRA on July 28 th . Scheduled for reinstallation in Mid-August

FINANCIALS

San Jacinto River Authority - Woodlands Operating Actual to Budget Comparison For the Ten Months Ending June 30, 2026

	June		YTD			Annual Budget
	Actual	Budget	Actual	Budget	Variance	
OPERATING REVENUES	\$3,681,924	\$4,305,247	\$30,916,955	\$30,005,777	\$911,179	\$40,779,048
OTHER REVENUES	\$40,914	\$8,330	\$554,885	\$83,330	\$471,555	\$100,000
OPERATING EXPENSES						
Salaries, Wages, & Employee Benefits	\$659,434	\$731,857	\$6,937,882	\$7,678,693	\$740,811	\$9,502,546
Professional Fees	17,282	53,949	317,551	540,512	222,961	648,475
Purchased & Contracted Services	1,316,887	1,687,660	13,650,798	13,347,975	(302,823)	17,781,275
Supplies, Materials & Utilities	497,239	572,269	4,661,296	5,300,624	639,328	6,570,895
Rentals	-	1,000	11,345	10,000	(1,345)	12,000
Maintenance, Repairs & Parts	195,958	218,817	1,407,434	2,188,954	781,520	2,626,850
General & Administrative Expenses	66,016	75,055	693,974	787,593	93,619	974,744
TOTAL OPERATING EXPENSES	\$2,752,817	\$3,340,607	\$27,680,279	\$29,854,350	\$2,174,070	\$38,116,784
NON-OPERATING EXPENSES	\$36,086	\$36,144	\$362,341	\$362,399	\$58	\$434,681
TOTAL EXPENSES	\$2,788,903	\$3,376,751	\$28,042,620	\$30,216,748	\$2,174,128	\$38,551,465
NET REVENUES OVER EXPENSES	\$933,935	\$936,826	\$3,429,220	(\$127,642)	\$ 3,556,862	\$2,327,583
CAPITAL IMPROVEMENTS	\$38,950	-	\$383,358	\$646,868	\$263,510	\$646,868
OTHER SOURCES (USES)						
Cash Sources (Uses)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,058,582
Bond Principal	(135,720)	(135,720)	(1,354,445)	(1,354,445)	-	15,678,624
Lease Principal	-	(797)	(7,088)	(7,886)	797	(9,487)
Repair and Replacement Transfers	(575,000)	(575,000)	(4,911,060)	(4,911,060)	-	(6,061,060)
TOTAL OTHER SOURCES (USES)	(\$710,720)	(\$711,517)	(\$6,272,593)	(\$6,273,391)	\$797	\$15,666,659
NET CASH BASIS SOURCES (USES)	\$184,266	\$225,309	(\$3,226,731)	(\$7,047,901)	\$3,821,170	-

Woodlands Division - SRF Bond:

	Original Issuance	Principal Balance	Principal due 10/1/26	Final Payment	Interest Rate
Series 2017	42,895,000	31,390,000	1,670,000.00	10/1/2042	0.00-1.710%

PROJECTS

Note: Design budget includes land acquisition, studies, preliminary engineering report (PER), final design, construction management, materials testing, and construction inspection.

South Shore Gravity Main Rehabilitation	Location			Design		
	MUD 6 The Trails north golf course, the Cove, across Woodlands Parkway to Lake Front Circle			Budget	Contract	Invoiced
				\$1,999,321	\$988,929	\$552,621
				Completion Date:		Feb-27
	Funding Source(s)			Construction		
	R&R	Bonds		Budget	Contract	Invoiced
	Phase			\$10,955,000	\$0	\$0
	Final Design			Estimated Start Date		May-27
Design is 90% complete. Efforts are ongoing with the golf course, Montgomery County engineering and Montgomery County Precinct 3, to discuss construction logistics and secure temporary access and construction easements. Following this, SJRA will continue coordination with other external stakeholders to finalize the necessary temporary access and construction easements. Dates shown in table above are estimates and are subject to change based on ongoing efforts with the golf course.						

WWTF No. 2 Tertiary Filters	Location			Design		
	MUD 67 WWTF No. 2 (5402 Research Forest Dr.)			Budget	Contract	Invoiced
				\$535,327	\$530,888	\$391,871
				Completion Date:		Nov-25
	Funding Source(s)			Construction		
	R&R	Bonds		Budget	Contract	Invoiced
	Phase			\$5,366,000	\$5,366,000	\$4,941,145
	Construction			Estimated Completion Date		Oct-26
Construction is in progress and on schedule. Contractor is continuing installation of filter equipment in basins 1 and 2, electrical and panelboard modifications, and drain piping. Start-up is expected in early August 2026.						

Owners Advisor (Evaluation of WWTF No. 1 and Cost Comparison Study)	Location			Design		
	MUD 6 WWTF No. 1 (2436 Sawdust Rd.)			Budget	Contract	Invoiced
				\$834,096	\$833,776	\$547,490
				Completion Date:		Jan-27
	Funding Source(s)			Construction		
	R&R			Budget	Contract	Invoiced
	Phase			NA	NA	NA
	Study			Estimated Start Date		NA

SJRA presented memorandum to the Woodlands Water Trustees/MUDs to move forward with a repair in place strategy for WWTF No. 1. This effort will include weighing the WWA SFDUE analysis and TCEQ rules and regulations to right-size future repair and replacement of structures and determining if a re-rating is needed to reduce the permitted capacity. The draft findings of flow analysis and plant sizing were provided to SJRA on July 22, 2026, and these were discussed with WWA staff on July 29, 2026. An All-MUDs meeting is being scheduled to allow for analysis and data to be presented to all the MUDs simultaneously.

The totals above represent costs encompassing the entire study to date, (the "Owner's Advisor / WWTF No. 1 Evaluation July 2026 Update" project sheet that follows this monthly operations report represents the newest Work Order for the capacity and SFDUE evaluation).

Lift Station No. 1 Gravity Main Bypass & Decommissioning	Location			Design		
	MUD 6 Northwest corner of Grogan's Mill and Woodlands Parkway			Budget	Contract	Invoiced
				\$387,711	\$193,987	\$182,275
				Estimated Completion Date:		Apr-26
	Funding Source(s)			Construction		
	R&R	Bonds		Budget	Contract	Invoiced
	Phase			\$4,000,000	\$0	\$0
	Final Design			Estimated Start Date		Nov-26
The final design has been approved by TCEQ and the County for demolition purposes. County engineering is currently reviewing the design. SJRA has met with Eastgate HOA and Woodlands Township to discuss disruptions to pavement and landscaping at the bypass tie-in location. SJRA is coordinating with the County and Howard Hughes on easement requirements.						

Town Center Water Line Replacement	Location			Design		
	MUD 6 & Metro Grogan's Mill between Woodlands Pkwy & Research Forest / Six Pines between N. Millbend & Timberloch / Lake Woodlands Dr. between Hughes Landing Blvd & Pinecroft Dr / Lake Front Circle between Lake Woodlands Dr. and Aviator's Way.			Budget	Contract	Invoiced
				\$2,118,629	\$1,879,731	\$1,370,072
	Funding Source(s)			Construction		
	R&R	Excess Funds	Bonds	Budget	Contract	Invoiced
	Phase			TBD	\$0	\$0
Final Design			Estimated Start Date		Mar-27	
The kick-off meeting for the re-design/added scope effort with the consultant occurred on September 22, 2025. The additional geotechnical and survey work has been completed and the design is underway. A draft construction method technical memo was submitted to SJRA on December 17, 2025, and SJRA provided comments on January 8, 2026. A revised construction method technical memo was submitted to SJRA on February 25, 2026, and comments were sent back on March 19, 2026. The first draft of the design for Lake Front Circle was received on May 15, 2026, and SJRA provided comments on May 27, 2026. Installation of casing crossings at intersections will utilize the CTPS method (Close Tolerance Pipe Slurrification – a method used specifically for replacing buried asbestos cement pipe) to bore larger casing pipe and slip in 12-inch water pipe. The construction methodology memo is being finalized.						

Water Plant Nos. 1, 2, & 3 Generator Replacement	Location			Design		
	MUD 36 & 47 Water Plant 1 - 11439 Slash Pine Water Plant 2 - 6140 Shadow Bend Water Plant 3 - 6698 Alden Bridge			Budget	Contract	Invoiced
				\$138,519	\$224,311	\$116,301
				Completion Date:		Mar-25
	Funding Source(s)			Construction		
	R&R			Budget	Contract	Invoiced
	Phase			\$3,314,082	\$3,222,568	\$2,575,284
	Construction			Estimated Completion Date		26-Aug
The generator has been placed into service and commissioned at Water Plant No. 2. The foundation and building work have been completed at Water Plant No. 1 and the 450kW generator moved from Water Plant No. 3 to Water Plant No. 1. The generator foundation for Water Plant No. 3 was completed, and the generator has been set. Power transfer is scheduled for the week of August 10th.						

Elevated Storage Tank No. 6	Location			Design		
	MUD 47 Southeast corner of Egypt Ln. and Research Forest Dr.			Budget	Contract	Invoiced
				\$1,938,687	\$1,143,621	\$675,309
				Estimated Completion Date:		Sep-26
	Funding Source(s)			Construction		
	R&R			Budget	Contract	Invoiced
	Phase			\$9,469,000	\$20,063	\$13,750
	Final Design			Estimated Start Date		Oct-26
Consultant is working on finalizing design and specifications for 100-percent submittal. SJRA and consultant working on addressing security and SCADA requirements. SJRA is coordinating with Entergy and Centerpoint for electricity and gas services to the site. Design is under review by TCEQ and the County.						

WWTF No. 2 Grit Classifier	Location			Design		
	MUD 67 WWTF No. 2 (5401 Research Forest)			Budget	Contract	Invoiced
				\$106,540	\$146,392	\$111,097
				Estimated Completion Date:		Sep-25
	Funding Source(s)			Construction		
	R&R	Excess Funds		Budget	Contract	Invoiced
	Phase			\$1,193,904	\$1,154,052	\$0
	Final design			Estimated Completion Date		Jan-27
The construction contract and work orders for construction phase services and construction materials testing were approved at the December 2025 SJRA Board Meeting. Notice-to-proceed was given on February 16, 2026. Mobilization commenced on August 3, 2026. The grit classifier equipment is on order.						

Water Well Nos. 3 and 13 Rehabilitation	Location		Design (In-House)		
	MUD 6 & 47		Budget	Contract	Invoiced
	Well No. 3 – 36 Secluded Trail		\$54,000	\$0	\$0
	Well No. 13 - 6698 Alden Bridge Dr.		Estimated Completion Date:		Apr-26
	Funding Source(s)		Construction		
	R&R		Budget	Contract	Invoiced
	Phase		\$1,071,000	\$980,611	\$0
	Procurement		Estimated Completion Date		Mar-27
The temporary construction easement from the golf course for work at Water Well No. 3 was received on February 25, 2026. The notice of alteration from LSGCD for work on the two wells was approved on April 15, 2026. One construction proposal was received on May 27, 2026 for Weisinger Inc. and was recommended for SJRA Board approval. The construction contract was approved at SJRA's Board of Directors meeting on June 25, 2026. A preconstruction meeting was held on July 30, 2026.					

Woodlands Digital Water System	Location		Design		
	All Montgomery County		Budget	Contract	Invoiced
	MUDs in The Woodlands		\$350,000	\$266,353	\$149,546
			Estimated Completion Date:		Aug-26
	Funding Source(s)		Construction		
	R&R		Budget	Contract	Invoiced
	Phase		N/A	N/A	N/A
	Design		Estimated Start Date		N/A

Phase 3 includes access to an SJRA WaterSight module which will allow for interaction with the Woodlands Division water model and allow for running of scenarios and predictive analysis. The Consultant is continuing to add scenarios and functionality to the WaterSight software, and is coordinating with SJRA IT to transfer program to SJRA's network. A training meeting was held with SJRA on July 28, 2026.

Lift Station No. 24 Improvements	Location			Design		
	MUD 60 Flintridge Drive, west of Kuykendahl Road			Budget	Contract	Invoiced
				\$526,000	\$174,821	\$120,521
				Estimated Completion Date:		FY 2027
	Funding Source(s)			Construction		
	R&R	Grant		Budget	Contract	Invoiced
	Phase			\$1,907,000	\$0	\$0
Preliminary Design			Estimated Start Date		FY 2028	
This project will consist of improvements to Lift Station No. 24 to reconfigure the site to mitigate the effects of future flooding. Preliminary design kicked off January 2026 with the design Consultant. SJRA received a draft Preliminary Engineering Report (PER) from the Consultant and provided comments; Consultant is addressing the comments and developing the Final PER. The Draft PER was provided to the U.S. Army Corps of Engineers (providing grant funding), and coordination with USACE is ongoing to address comments and to clarify regulatory/environmental permitting requirements. SJRA will conduct temporary flow monitoring to verify lift station flows and pump sizes.						
Lift Station No. 21 Force Main Renewal	Location			Design		
	MUD 6 Near Grogans Mill Road and Sawmill Road			Budget	Contract	Invoiced
				\$94,000	\$151,900	\$0
				Estimated Completion Date:		May-27
	Funding Source(s)			Construction		
	R&R			Budget	Contract	Invoiced
	Phase			\$531,000	\$0	\$0
Preliminary Design			Estimated Start Date		Jul-27	
This project consists of rehabilitating or replacing the deteriorated force main of Lift Station No. 21. A kickoff meeting for preliminary design with the Consultant was held on April 8, 2026. The Consultant completed an alternatives analysis evaluating three rehab methods and presented the findings and recommendations to SJRA during a workshop on July 8, 2026. The Consultant is continuing to develop the Preliminary Engineering Report (PER). Geotechnical investigations and Subsurface Utility Engineering (SUE) services, as needed, are expected to begin soon.						
Lift Station No. 5 Force Main Replacement	Location			Design		
	MUD 6 & 7 Between Lift Station No.5 and WWTF No. 1			Budget	Contract	Invoiced
				\$399,938	TBD	\$0
				Estimated Completion Date:		Jul-27
	Funding Source(s)			Construction		
	R&R			Budget	Contract	Invoiced
	Phase			\$9,100,062	TBD	\$0
Final Design			Estimated Start Date		Nov-27	
In March 2026 the Woodlands MUDs and Trustees voted in favor of replacing the Lift Station No. 5 force main and reallocating \$9.5 million from WWTF No.1 Land Acquisition project to the Lift Station No.5 Force Main Replacement project. Project is being re-initiated. ARKK Engineers is the Firm the SJRA plans to utilize to review data, update surveys for current improvements along the route, and update the final design for construction. Temporary access/construction easements will need to be obtained, and the consultant will be responsible for defining those easements. Board approved the project at the July meeting. Project on tract with final design to begin August or September 2026.						

WOODLANDS ACRONYMS AND DEFINITIONS

FY	Fiscal Year
FYTD	Fiscal Year To Date
MGD	Million Gallons Per Day
SJRA	San Jacinto River Authority
TCEQ	Texas Commission on Environmental Quality

SJRA GRP Division

Division of the SJRA responsible for GRP compliance, and the management, administration, operation and maintenance of the surface water facilities and surface water transmission system. The GRP Division operates and maintains a 30 MGD surface water treatment facility and 55 miles of transmission water lines.

Surface Water

Surface water comes from rivers and lakes and receives a high degree of treatment and disinfection prior to being distributed to customers. The Woodlands Division receives water from the SJRA GRP Division that treats raw water from Lake Conroe.

Groundwater

The water that fills cracks, voids, and other openings in beds of rocks, sand, and soil is called groundwater. It is found in soils and sands that can retain the water - much like a sponge holds water - and is constantly replenished by rainfall or snow. The Woodlands Division has active groundwater wells in the Evangeline and Jasper aquifers.

SJRA Woodlands Division

Located in southern Montgomery County, the Woodlands Division provides wholesale water supply and wastewater treatment services to the 100,000-plus population of The Woodlands through the financing, construction, operation, and maintenance of three regional wastewater treatment plants, a wastewater conveyance system with 30 lift stations, 5 water plants, 37 water wells, 6 elevated and 9 ground storage tanks, and miles of wastewater collection and potable water distribution lines.

Project Description

For this study, the consultant, Carollo Engineers, will evaluate historic flows for WWTF No. 1 and make recommendations for the facility's capacity (average day flow and 2-hour peak flow) based on TCEQ requirements and WWA's SFDUE evaluation. Consultant will identify renewal projects based on the infrastructure's condition assessment and will develop a tiered renewal strategy/ capital improvement plan for the next 20 years. Efforts throughout this study will be completed in coordination with WWA and the MUD Directors.

Engineer	Carollo Engineers	Funding Source	R&R Fund
Contractor	N/A	Project Budget	\$268,117
Project Schedule	June 2026 – January 2027	Invoiced to Date	\$0
Work efforts through July 31		Work efforts planned through August 31	
Kick-off meeting held June 9, 2026. Finalized meeting minutes provided to WWA on June 25, 2026.		WWA and SJRA hold All-MUDs meeting on August 11, 2026, and Carollo presents data from plant flow and sizing analysis.	
Received draft plant flow and sizing data from Carollo on July 22, 2026, and were discussed with WWA staff on July 29, 2026.		Carollo, SJRA and WWA address comments/questions collected during/after All-MUDs meeting.	
Scheduled an All-MUDs meeting for August 11, 2026, to present plant flow and sizing data and to make recommendations on next steps.		Carollo works on next steps of sizing analysis to establish CIP Implementation Strategy for future repair/replace-in-place projects at WWTF No. 1.	



Budget vs Invoiced

