



GRP Review Committee

July 20, 2026

1. Call to Order

2. Public Comments

3. Work Session

3.1

Items by GRP Administrator

3.1.1

GRP Updates

MUDs West of I-45

(except for MUDs under Woodlands Water Agency)

John Borowski

Montgomery County
Water Control and Improvement
District No. 1

Term: 2030

Representing	
Blaketree MUD No. 1	HMW Special Utility District Towering Oaks
Clover Creek MUD	Lake Conroe Hills MUD
Corinthian Point MUD No. 2	MC Fresh Water Supply District #6
Far Hills Utility District	Montgomery County MUD 112
HMW Special Utility District Allenwood	Montgomery County MUD 137
HMW Special Utility District Armadillo Woods	Montgomery County MUD 139
HMW Special Utility District Coe Country	Montgomery County MUD 19
HMW Special Utility District Hunters Retreat	Montgomery County UD 2
HMW Special Utility District Kipling Oaks #1	Montgomery County WC & ID 1
HMW Special Utility District Kipling Oaks #2	Point Aquarius MUD
HMW Special Utility District Pleasant Forest	Wood Trace MUD No. 1
HMW Special Utility District Sendera	

Municipalities

(exclusive of The City of Conroe)

Nominees

Robert Byerly
City of Willis

Sam Masiel
City of Splendor

Utility Name	Vote %
City of Cut and Shoot	13.853%
City of Magnolia	33.289%
City of Oak Ridge North	7.318%
City of Patton Village	1.800%
City of Splendor	17.255%
City of Willis	24.550%
City of Woodbranch Village	1.935%

July 6, 2026	SJRA mailed out ballots to cities other than Conroe
Before August 31, 2026	Deadline to return ballots to SJRA.
Before September 15, 2026	Deadline for SJRA to submit results to the governing body of each Participant.
September 21, 2026	Seat new member

3.2

Lone Star Groundwater Conservation District

4. Action Items

4.1

Approval of Minutes

Recommendation

Approve the Minutes of the GRP Review Committee meeting of June 22, 2026.

4.2

Amendment to the
***Fiscal Year 2026* Operating Budget**
for the GRP Division

White Oak Creek Transmission Line Replacement

FY26 GRP Operating Budget-Amendment

This project includes the installation of a new section of 12-inch high-density polyethylene (HDPE) transmission line beneath White Oak Creek.

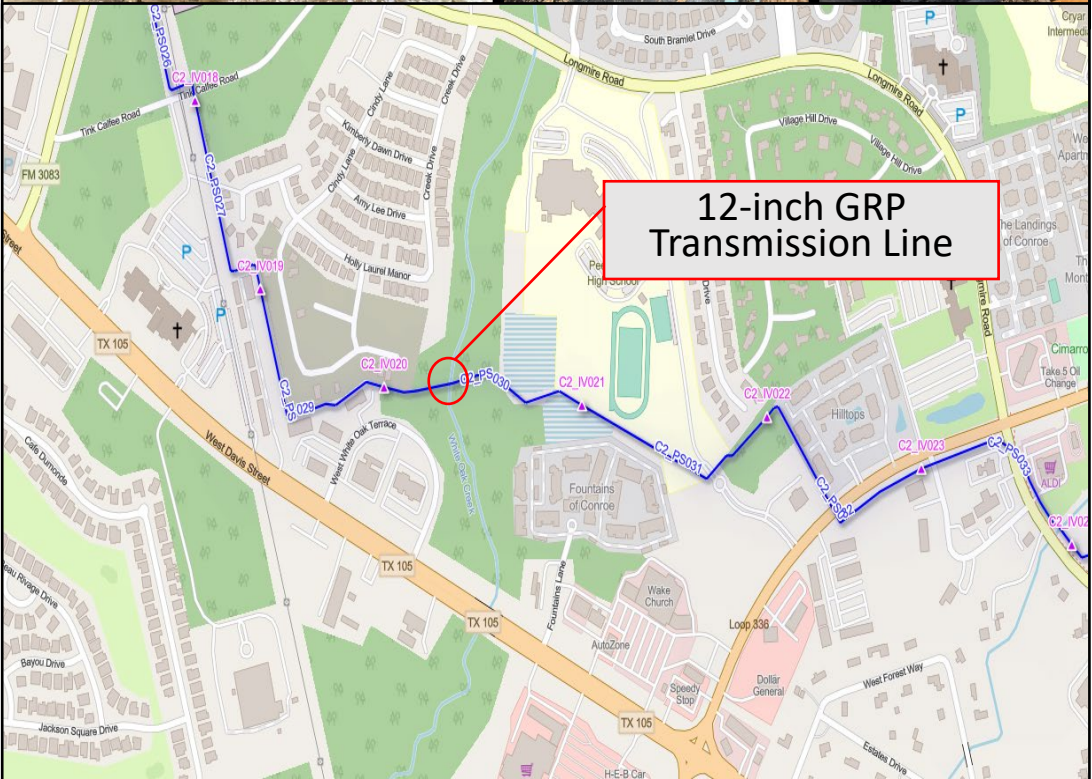
San Jacinto River Authority - GRP Repair and Replacement

Description	BUDGET		PROPOSED	PROPOSED
	Budget FY2025	Approved Budget FY2026	Budget Amendment FY2026	Amended Budget FY2026
CAPITAL IMPROVEMENTS*				
Water Treatment Plant & Facilities	\$ 304,000	\$ 690,000	\$ -	\$ 690,000
Transmission Lines & Facilities	161,000	323,000	339,000	662,000
TOTAL CAPITAL IMPROVEMENTS	\$ 465,000	\$ 1,013,000	\$ 339,000	\$ 1,352,000
NET CASH BASIS SOURCES (USES)				
	\$ -	\$ 10,009,000	\$ (339,000)	\$ 9,670,000

San Jacinto River Authority FY2026 Budget

Total Project Budget Amendment

Division	Project ID	Project Name	Approved	Proposed	Proposed
			FY2026 Total Project Budget	Amendment FY2026 Total Project Budget	Amended FY2026 Total Project Budget
GRP	GSWWOR	White Oak Creek Transmission Line Repair	\$ -	\$ 2,847,000	\$ 2,847,000



Recommendation

Recommendation to the SJRA Board of Directors
relating to an *amendment of the*
Fiscal Year 2026 Operating Budget
for the GRP Division for the
White Oak Creek GRP transmission line replacement.

4.3

Fiscal Year 2027 Operating Budget for the GRP Division

Surface Water Production & Pumpage

Budgeted Demand	FY26 (MGD)	FY27 (MGD)	Increase
Groundwater Pumpage	47.90	49.48	3.2%
Surface Water Production	20.06	21.14	5.1%
Total Water Demand	67.96	70.62	3.8%

MGD Allocations	FY26 Surface Water (Budgeted MGD)	FY27 Surface Water (Proposed MGD)
MC MUD 99	0.59	1.02
Rayford Road MUD	0.56	0.56
SMC MUD	0.57	0.57
City of Oak Ridge North	0.19	0.19
City of Conroe	8.50	8.50
SJRA - Woodlands	7.80	8.80
MSEC	1.50	1.50
MUD 89	0.35	0.00
Total Average Day (MGD)	20.06	21.14

Budget Assumptions

Rates: No Increase

Surface Water Fee – \$3.10 per 1,000 gallons

Groundwater Fee – \$2.51 per 1,000 gallons

Salaries and Benefits:

Salaries – 4% increase on actual

Health Insurance – 10% increase on actual

Worker's Comp – 5% increase on actual

Electricity: 5% increase on actual

Raw Water Supply:

City of Houston – 2% rate increase yearly

SJRA – 9% rate increase

R&R Fund Contribution: Increased from \$4.26M to \$6.0M

SW Production: Change from 20.06 MGD to 21.14 MGD

Total Demand: Change from 67.96 MGD to 70.62 MGD

Recommendation

Recommendation to the SJRA Board of Directors
relating to the adoption of the
Fiscal Year 2027 Operating Budget
for the GRP Division.

5.

Future GRP Review Committee Meeting Agenda Items

Aug-26							Sep-26							Oct-26						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
						1			1	2	3	4	5					1	2	3
2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10
9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17
16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24
23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31
30	31																			
GRP Review Committee Meeting							SJRA Board Meeting							Holiday - SJRA Closed						

6. Adjourn