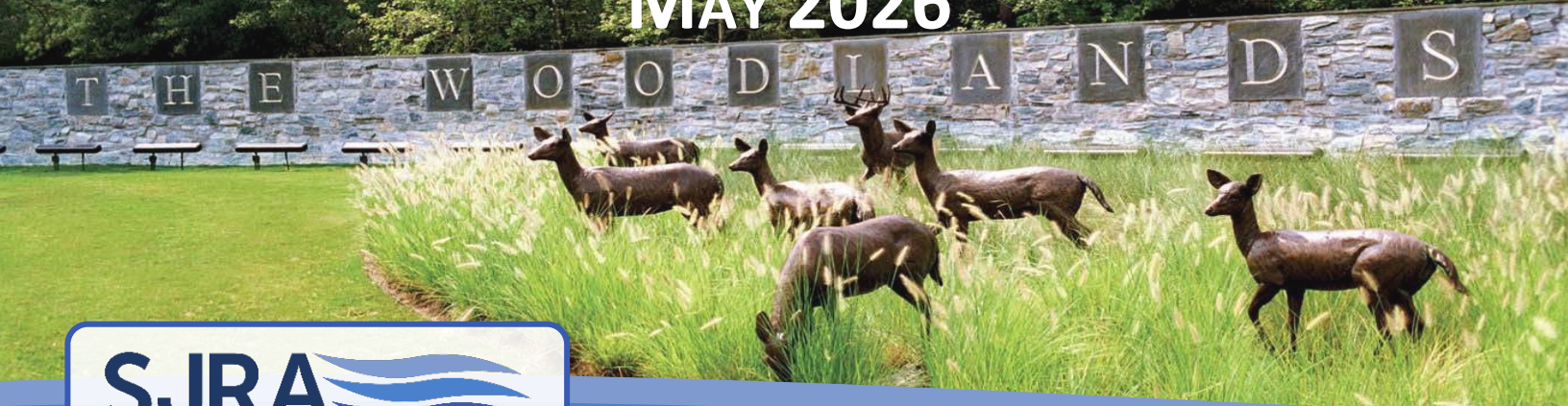



WOODLANDS MONTHLY OPERATIONS REPORT

MAY 2026



MONTHLY SUMMARY

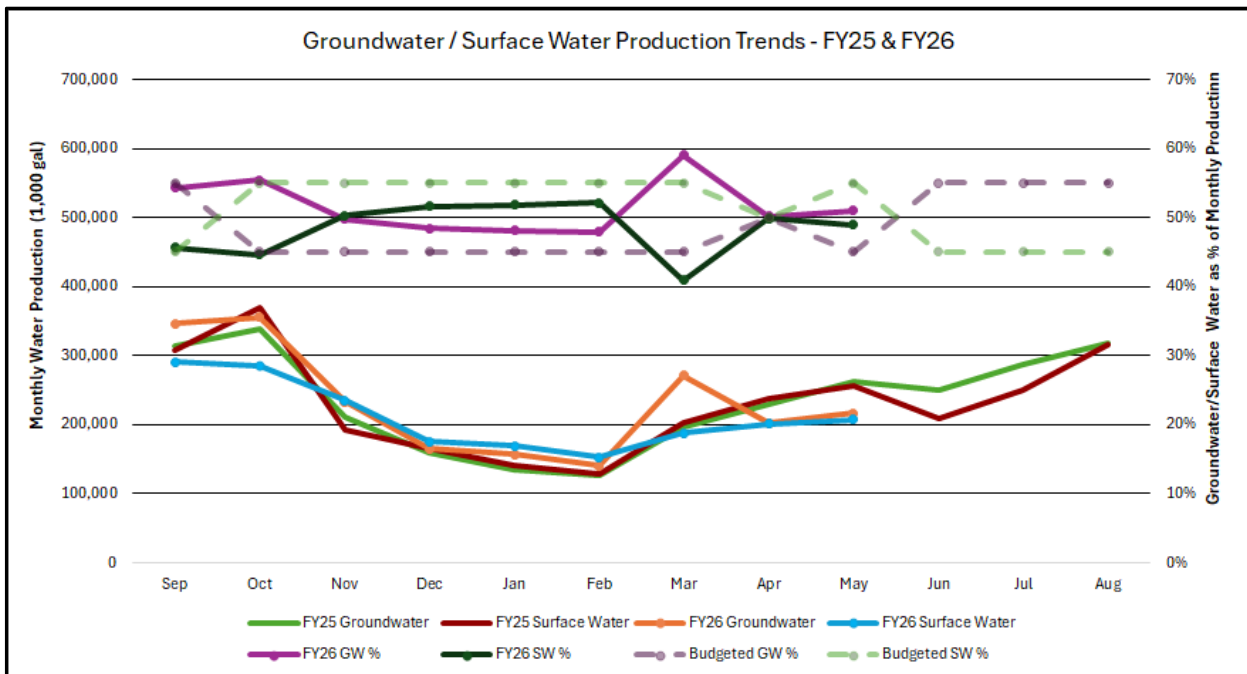
For May 2026, we are pleased to report that the Woodlands Division experienced no violations or unexpected expenditure.



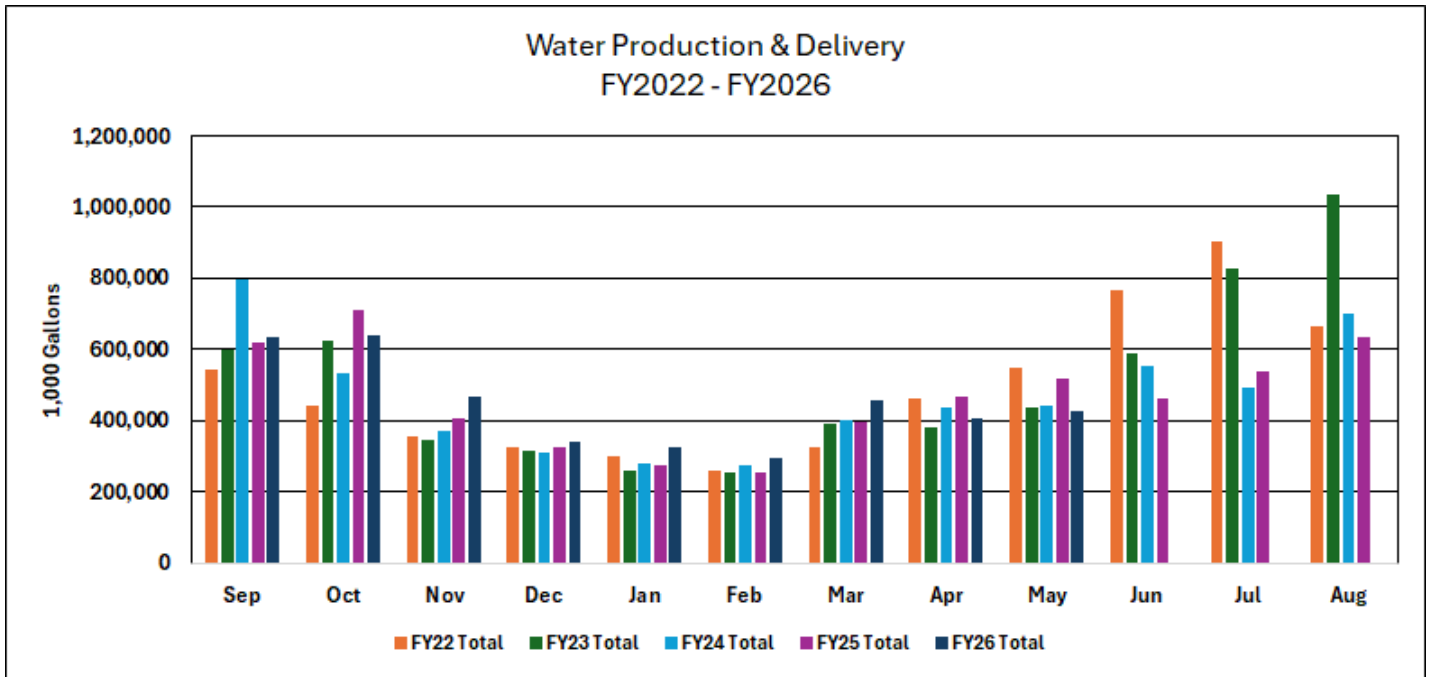
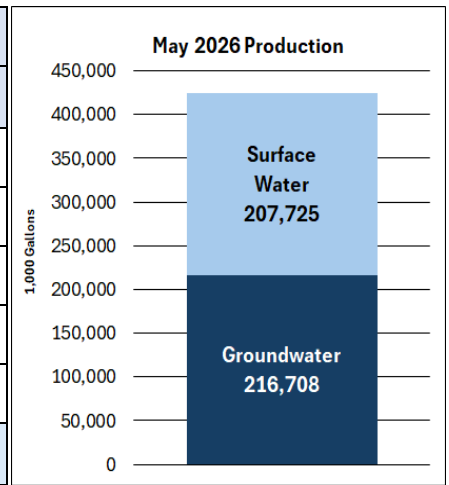
A Look Ahead

- June 2026:** Trustees/MUD's Presentation of the FY27 Woodlands Operating Budget
June 24, 2026 - SJRA/Woodlands NEW MUD Directors Orientation/Woodlands Tour
- July 2026:** MUDS's Recommendation to Trustees for FY27 Woodlands Operating Budget
July 30, 2026 - SJRA/Woodlands NEW MUD Directors GRP Tour
- Aug 2026:** Woodlands Water Trustees Action for Approval of FY27 Woodlands Operating Budget

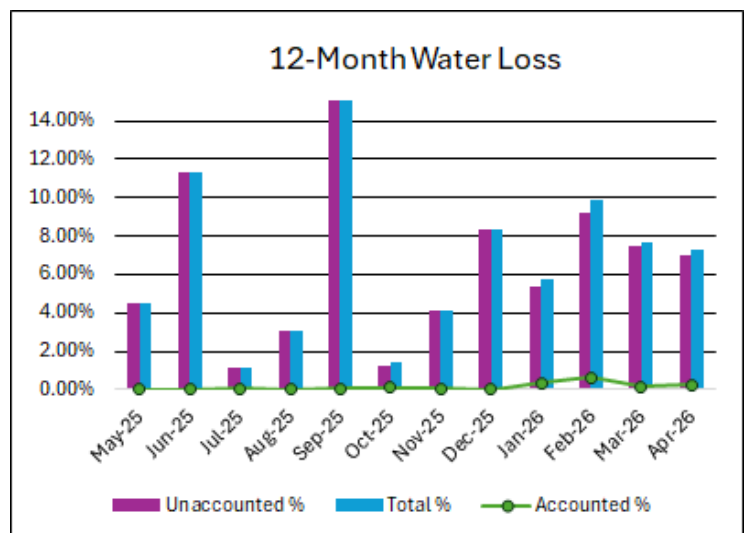
WATER PRODUCTION



Production	Gallons (1,000)		Blend %		Budgeted %	
FY	Groundwater	Surface Water	Groundwater	Surface Water	Groundwater	Surface Water
2021	2,810,265	2,438,112	54%	46%	65%	35%
2022	3,601,249	2,303,308	61%	39%	65%	35%
2023	3,181,716	2,875,982	53%	47%	50%	50%
2024	2,820,645	2,775,491	50%	50%	50%	50%
2025	2,826,190	2,776,121	50%	50%	50%	50%
FYTD 2026	2,087,561	1,906,929	52%	48%	50%	50%



May '26 SJRA Accounted for Water Loss (Gallons)			
Fire Flow	Flush	Break	Cause
	13,000		Dead-end mail line flush
		200,000	12" PVC break @ Lake Robbins and Woodloch Forest
		798,821	WWA 8" valve bonnet @ 31 Juniper Grove
unknown			Structure fire on Sun Shower Court
*Total Water Loss:		Rolling Year	Fiscal Year
		May 2025 – Apr 2026*	**FYTD 2026 (Aug'25-Feb'26)
SJRA Accounted Loss		0.143%	0.202%
Unaccounted Loss		6.058%	6.584%
Total Loss		6.201%	6.786%

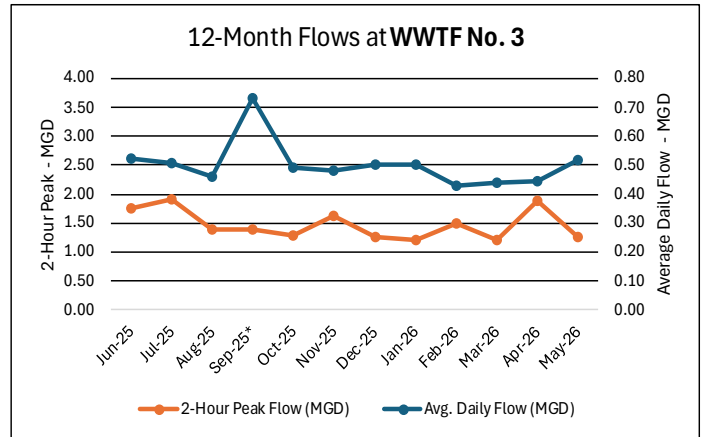
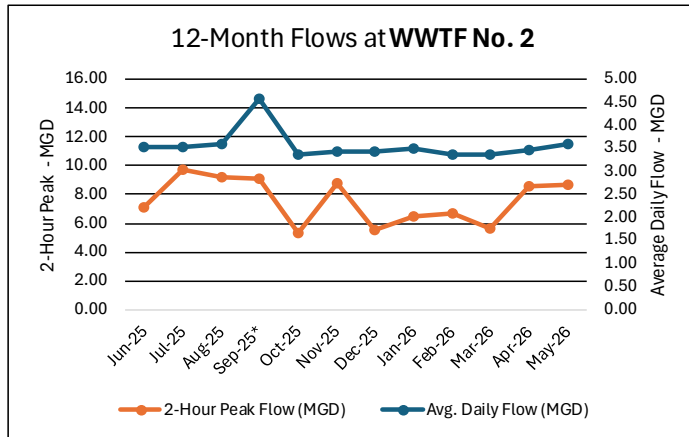
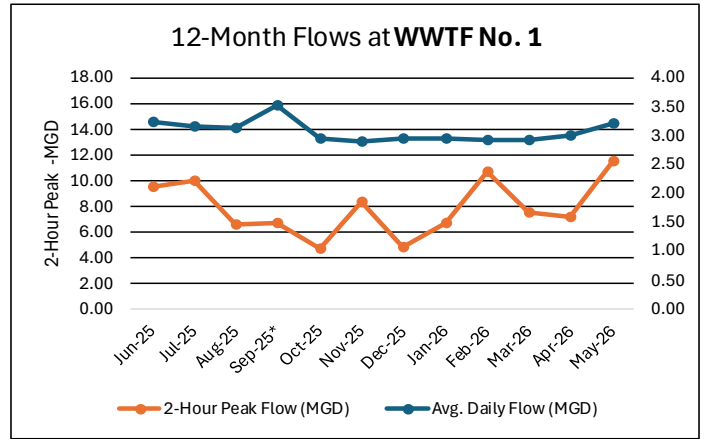


*Water Loss is one month behind due to timing of the monthly MUD billing data. **Water loss budgeted at 4.0% for FY2026

WASTEWATER SYSTEM

The SJRA – Woodlands Division wholesale wastewater system contains three wastewater treatment facilities (WWTFs), 30 lift stations, 50 miles of gravity wastewater mains (15” and larger), and 20 miles of force mains from 4” to 24”. These facilities are operated and maintained according to TCEQ and EPA rules and regulations as stated in facility specific permits, along with state and federal regulations.

SJRA Wastewater Treatment Facilities	Year Constructed	Permit Expires	Average Water Quality Tests Per Year	Discharges Into:
WWTF No.1 2436 Sawdust Rd	1975	May 2027	3,012	Lower Panther Branch
WWTF No. 2 5402 Research Forest	1998, expanded 2005	May 2027	3,012	Upper Panther Branch
WWTF No. 3 555 Trade Center Pkwy	1998, expanded 2003	May 2027	1,066	Unnamed tributary San Jacinto River

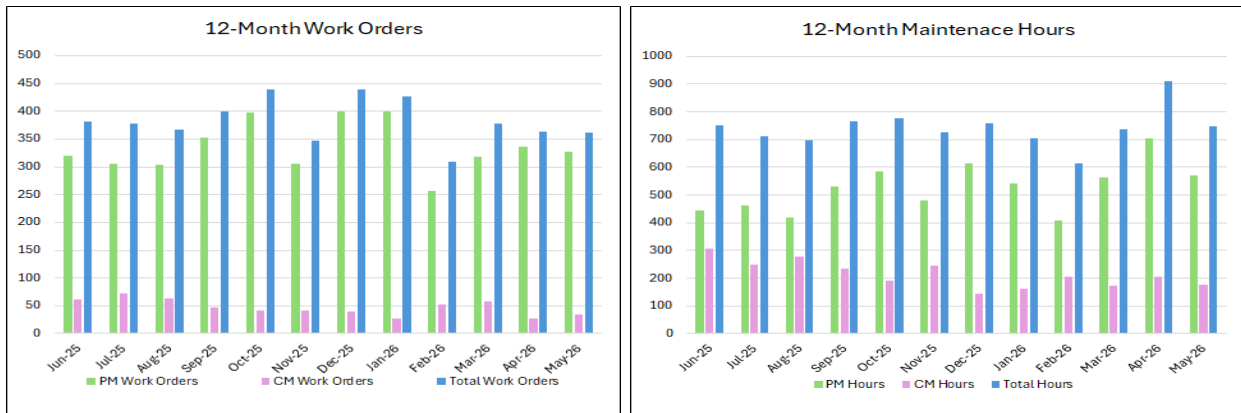


WWTF No. 1	Permit	Jun '25	Jul '25	Aug '25	*Sep '25	Oct '25	Nov '25	Dec '25	Jan-26	Feb '26	Mar '26	Apr-26	May-26
Avg. Daily Flow (MGD)	7.8	3.24	3.17	3.14	3.53*	2.96	2.91	2.95	2.95	2.93	2.94	3.01	3.21
2-Hour Peak Flow (MGD)	18	9.51	10.00	6.64	6.76	4.67	8.40	4.89	6.70	10.72	7.48	7.19	11.50
Chlorine (mg/l)	0.1	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
E. Coli (colonies per 100 ml)	200	1.00	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
WWTF No. 2	Permit	Jun '25	Jul '25	Aug '25	*Sep '25	Oct '25	Oct '25	Dec '25	Jan-26	Feb-26	Mar '26	Apr-26	May-26
Avg. Daily Flow (MGD)	6	3.54	3.52	3.60	4.58*	3.35	3.44	3.43	3.51	3.37	3.35	3.46	3.59
2-Hour Peak Flow (MGD)	15.6	7.11	9.75	9.20	9.12	5.37	8.78	5.56	6.44	6.67	5.63	8.52	8.63
Chlorine (mg/l)	0.1	0.03	0.03	0.02	0.01	0.02	0.02	0.02	0.03	0.03	0.03	0.03	0.02
E. Coli (colonies per 100 ml)	200	18.00	1.00	14.00	6.30	6.30	10.90	3.10	2.00	1.20	2.00	1.00	3.10
WWTF No. 3	Permit	Jun '25	Jul '25	Aug '25	*Sep '25	Oct '25	Oct '25	Dec '25	Jan-26	Feb-26	Mar '26	Apr-26	May-26
Avg. Daily Flow (MGD)	0.9	0.52	0.51	0.46	0.73*	0.49	0.48	0.50	0.50	0.43	0.44	0.44	0.52
2-Hour Peak Flow (MGD)	3.6	1.75	1.91	1.40	1.40	1.28	1.61	1.26	1.21	1.49	1.21	1.88	1.27
Chlorine Minimum (mg/l)	1	1.15	1.53	1.21	1.20	1.04	1.14	1.17	1.11	1.04	1.04	1.09	1.04
Chlorine Maximum (mg/l)	4	3.95	2.73	3.89	3.84	3.74	3.19	3.10	3.80	3.75	3.79	3.89	3.89
E. Coli (colonies per 100 ml)	200	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00

*Note: Sept 2025 Flow Meter Calibration Error

INFRASTRUCTURE MAINTENANCE

MARCH 2026					
WORK ORDERS	# OF WORK ORDERS	HOURS SPENT	WORK ORDERS	# OF WORK ORDERS	HOURS SPENT
Preventive Maintenance (PM)	327	571.30	Corrective Maintenance (CM)	35	177.50
FYTD (SEPTEMBER 1, 2025 – MARCH 31, 2026)					
WORK ORDERS	# OF WORK ORDERS	HOURS SPENT	WORK ORDERS	# OF WORK ORDERS	HOURS SPENT
Preventive Maintenance (PM)	3097	5429.86	Corrective Maintenance (CM)	368	2227.10



ASSET	LOCATION	PURPOSE	ISSUE	OUT OF SERVICE	IN SERVICE	SCHEDULE TO REPAIR
Aeration Basins 1 & 2	WWTF No. 1	Biological treatment of wastewater	Structural issues	03/01/2012	HOLD	To be demolished, awaiting Wastewater Master Plan
Wells 3 and 13	Varies	Raw water for treatment	All Pump failures	#3 03/25 #13 06/24		Wells 3 and 13 have been designed and are out for bid on construction.
Wells 7, 15 and 30	Varies	Raw water for treatment	All Pump failures	#15 03/25 #7 03/24 #30 01/24		Wells 7, 15 and 30 are in design.
Low Head Filter No. 2	WWTF No. 2	Additional Solids Removal	Gear Drive Failure	11/21/2025		Filter offline for rehab. Repairs to gear drive will be done after rehab.
WAS Pump upgrades	WWTF No. 2	Waste activated sludge to digester.	Upsizing WAS pumps with old RAS pumps.	Remaining in service until new pump is installed in new pump slot		One of the new WAS pumps was placed in service on 5/29/2026, working on finalizing piping on another pump.
LS-16 Electrical and SCADA upgrade	Lift Station No. 16	Convey wastewater to the treatment facility.	Electrical & controls updates with implementing SCADA at this facility.	Site to remain in service while electrical rehab is underway.		Post for temporary panel has been installed. Waiting on other components to arrive.
Screw-Pactor	WWTF No. 2	Convey, compress and dewater screenings from the influent at the barscreen	Motor had a winding failure.	04/14/2026	04/14/2026	Replaced motor with a spare unit.
LP-5 Check Valve	WWTF No. 1	Pump influent through the wastewater treatment process.	Check valve stem worn out leaking wastewater onto the floor of the drywell.	5/26/2026	5/28/2026	Replaced check valve and fittings and returned to service.
LS-2 ventilation shaft	WWTF No. 1	Evacuate gases and fumes from drywell of the lift station	Old galvanized duct had rusted out from corrosion	Site to remain in service while replacement is underway.		Fabricating new duct sections out of aluminum for corrosion resistance.
WW-21 Motor	WW-21 & 22	Power the well to pump water.	Motor Shorted	5/11/2026		Repaired motor to be delivered within the first week of June.

Blower No. 2	WWTF No. 3	Biological treatment of wastewater	Soft starter failed.	5/13/2026	5/13/2026	Soft start was replaced with a spare unit.
12" PVC Main Break	Lake Robins and Woodloch Forest	Transmission line for potable water system	Cracked 12' along bottom of the pipe, starting at the bell. Suspected over bellling.	5/29/2026	5/29/2026	SJRA received call at 6:40am, crews on site and isolated 12" main at 7:00am. One office building was affected. Line repaired, disinfected, flushed, sampled and back in service at 7:30pm

PROJECTS

Note: Design budget includes land acquisition, studies, preliminary engineering report (PER), final design, construction management, materials testing, and construction inspection.

South Shore Gravity Main Rehabilitation	Location			Design		
	MUD 6			Budget	Contract	Invoiced
	The Trails north golf course, the Cove, across Woodlands Parkway to Lake Front Circle			\$1,999,321	\$988,929	\$552,621
				Completion Date:		Feb-2027
	Funding Source(s)			Construction		
	R&R	Bonds		Budget	Contract	Invoiced
	Phase			\$10,955,000	\$0	\$0
Final Design			Estimated Start Date		May-2027	

Design is 90% complete. Efforts are ongoing with the golf course to discuss construction logistics and secure temporary access and construction easements. Following this, SJRA will continue coordination with other relevant external stakeholders to finalize the necessary temporary access and construction easements. Dates shown in table above are estimates and are subject to change based on continuing discussions with the golf course.

WWTF No. 2 Tertiary Filters	Location			Design		
	MUD 67			Budget	Contract	Invoiced
	WWTF No. 2 (5402 Research Forest Dr.)			\$535,327	\$526,441	\$391,871
				Completion Date:		Nov-2025
	Funding Source(s)			Construction		
	R&R	Bonds		Budget	Contract	Invoiced
	Phase			\$5,366,000	\$5,366,000	\$2,374,851
Construction			Estimated Completion Date		Oct-2026	

Construction is in progress and on schedule. Contractor is continuing installation of filter equipment and handrails in basins 1 and 2.

Owners Advisor (Evaluation of WWTF No. 1 and Cost Comparison Study)	Location			Design		
	MUD 6			Budget	Contract	Invoiced
	WWTF No. 1 (2436 Sawdust Rd.)			\$834,096	\$792,133	\$547,490
				Completion Date:		On Hold
	Funding Source(s)			Construction		
	R&R			Budget	Contract	Invoiced
	Phase			NA	NA	NA
Study			Estimated Start Date		NA	

SJRA presented memorandum to move forward with a repair in place strategy for WWTF No. 1. This effort will include evaluating the WWA SFDUE analysis and TCEQ rules and regulations to right-size future repair and replacement of structures, and determine if re-rating is needed to reduce the permitted capacity. The WWA Trustees voted to move forward with this effort at their May 2026 meeting and approved as new PSA by SJRA Board of Directors at the May 28, 2026, meeting. The project kick-off meeting is scheduled for June 9, 2026.

Lift Station No. 1 Gravity Main Bypass & Decommissioning	Location			Design		
	MUD 6			Budget	Contract	Invoiced
	Northwest corner of Grogan's Mill and Woodlands Parkway			\$387,711	\$193,987	\$182,275
				Estimated Completion Date:		Apr-2026
	Funding Source(s)			Construction		
	R&R	Bonds		Budget	Contract	Invoiced
	Phase			\$4,000,000	\$0	\$0
Final Design			Estimated Start Date		Nov-2026	
<p>The final design has been approved by TCEQ and the County for demo purposes. County engineering is currently reviewing the design. SJRA has met with Eastgate HOA and Woodlands Township to discuss disruptions to pavement and landscaping at the bypass tie-in location. SJRA is preparing documents to acquire easements from Eastgate HOA and Howard Hughes prior to construction. Discussions have been held with both groups to update them on the project.</p>						

Town Center Water Line Replacement	Location			Design		
	MUD 6 & Metro			Budget	Contract	Invoiced
	Grogan's Mill between Woodlands Pkwy & Research Forest / Six Pines between N. Millbend & Timberloch / Lake Woodlands Dr. between Hughes Landing Blvd & Pinecroft Dr / Lake Front Circle between Lake Woodlands Dr. and Aviator's Way.			\$2,118,629	\$1,879,731	\$1,348,132
				Estimated Completion Date:		Feb-2027
	Funding Source(s)			Construction		
	R&R	Excess Funds	Bonds	Budget	Contract	Invoiced
	Phase			TBD	\$0	\$0
Final Design			Estimated Start Date		Mar-2027	
<p>The kick-off meeting for the re-design/added scope effort with the consultant occurred on September 22, 2025. The additional geotechnical and survey work has been completed and the design is underway. A draft construction method technical memo was submitted to SJRA on December 17, 2025, and SJRA provided comments on January 8, 2026. Revised construction method technical memo was submitted to SJRA on February 25, 2026, and comments were sent back on March 19, 2026. The first draft of the design for Lake Front Circle was received on May 15, 2026, and SJRA provided comments on May 27, 2026.</p>						

Water Plant Nos. 1, 2, & 3 Generator Replacement	Location			Design		
	MUD 36 & 47			Budget	Contract	Invoiced
	Water Plant 1 - 11439 Slash Pine Water Plant 2 - 6140 Shadow Bend Water Plant 3 - 6698 Alden Bridge			\$138,519	\$224,311	\$116,301
				Completion Date:		Mar-2025
	Funding Source(s)			Construction		
	R&R			Budget	Contract	Invoiced
	Phase			\$3,314,082	\$3,222,568	\$2,336,973
Construction			Estimated Completion Date		Aug-26	
<p>The generator has been placed into service and commissioned at Water Plant No. 2. The foundation and building work has been completed at Water Plant No. 1 and the 450kW generator moved from Water Plant No. 3 to Water Plant No. 1. Sound walls are being installed at Water Plant No. 1. The generator platform is being installed at Water Plant No. 3.</p>						

Elevated Storage Tank No. 6	Location		Design		
	MUD 47		Budget	Contract	Invoiced
	Southeast corner of Egypt Ln. and Research Forest Dr.		\$1,938,687	\$1,143,621	\$585,093
			Estimated Completion Date:		Sep-2026
	Funding Source(s)		Construction		
	R&R		Budget	Contract	Invoiced
	Phase		\$9,469,000	\$13,750	\$13,750
Final Design		Estimated Start Date		Oct-2026	

SJRA and consultant met on May 21st to discuss comments on 90-percent submittal. Consultant is working on finalizing design and specifications for 100-percent submittal. SJRA and the consultant are working on addressing electrical power and gas needs for the site along with security and SCADA requirements.

WWTF No. 2 Grit Classifier	Location		Design		
	MUD 67		Budget	Contract	Invoiced
	WWTF No. 2 (5401 Research Forest)		\$106,540	\$146,392	\$106,486
			Estimated Completion Date:		Sep-2025
	Funding Source(s)		Construction		
	R&R	Excess Funds	Budget	Contract	Invoiced
	Phase		\$1,193,904	\$1,154,052	\$0
Final design		Estimated Completion Date		Jan-2027	

The construction contract and work orders for construction phase services and construction materials testing were approved at the December 2025 SJRA Board Meeting. The PO for the contractor was issued on February 2, 2026. Notice-to-proceed was given on February 16, 2026. Mobilization scheduled to commence on July 27, 2026. Grit classifier equipment on order.

Water Well Nos. 3 and 13 Rehabilitation	Location		Design (In-House)		
	MUD 6 & 47		Budget	Contract	Invoiced
	Well No. 3 – 36 Secluded Trail		\$54,000	\$7,356	\$0
	Well No. 13 - 6698 Alden Bridge Dr.		Estimated Completion Date:		Apr-2026
	Funding Source(s)		Construction		
	R&R		Budget	Contract	Invoiced
	Phase		\$1,071,000	\$0	\$0
Procurement		Estimated Start Date		Jul-2026	

The temporary construction easement from the golf course for work at Water Well No. 3 was received on February 25, 2026. The notice of alteration from LSGCD for work on the two wells was approved on April 15, 2026. One construction proposal was received on May 27, 2026, and is being reviewed by scoring team.

Woodlands Digital Water System	Location			Design		
	All Montgomery County MUDs in The Woodlands			Budget	Contract	Invoiced
				\$350,000	\$266,353	\$149,546
				Estimated Completion Date:		Apr-2026
	Funding Source(s)			Construction		
	R&R			Budget	Contract	Invoiced
	Phase			N/A	N/A	N/A
Design			Estimated Start Date		N/A	
<p>Phase 3 includes access to an SJRA WaterSight module which will allow for interaction with the Woodlands Division water model and allow for running of scenarios and predictive analysis. A training on WaterSight software was held on February 24-25, 2026. The Consultant is continuing to add scenarios and functionality to the WaterSight software. Also, the Consultant is coordinating with SJRA IT to transfer program to SJRA's network.</p>						

Woodlands Division Disinfection Byproducts (DBPs) Study	Location			Design		
	All Montgomery County MUDs in The Woodlands			Budget	Contract	Invoiced
				\$75,000	\$73,365	\$72,651
				Estimated Completion Date:		Apr-2026
	Funding Source(s)			Construction		
	Cash			Budget	Contract	Invoiced
	Phase			N/A	N/A	N/A
Design			Estimated Start Date		N/A	
<p>This project will provide an evaluation of DBP levels for several scenarios for the five water service areas with and without mitigation measures at the GSTs and ESTs. For each mitigation strategy, cost estimates will be produced to show a cost/benefit relationship between DBP reduction and capital investment. The Consultant submitted the draft DBP study report on March 16, 2026, and SJRA provided comments back on April 1, 2026. The Consultant requested additional data from SJRA to answer several questions. The final report was received April 27, 2026. This project will be ready to close-out, SJRA waiting for final invoice. Final report was sent to WWA May 20, 2026.</p>						

Lift Station No. 24 Improvements	Location			Design		
	MUD 60 Flintridge Drive, west of Kuykendahl Road			Budget	Contract	Invoiced
				\$526,000	\$174,821	\$120,521
				Estimated Completion Date:		FY 2027
	Funding Source(s)			Construction		
	R&R	Grant		Budget	Contract	Invoiced
	Phase			\$1,907,000	\$0	\$0
Preliminary Design			Estimated Start Date		FY 2028	
<p>This project will consist of improvements to Lift Station No. 24 to reconfigure the site to mitigate the effects of future flooding. A Professional Services Agreement and Work Order No. 1 for preliminary design was approved at the December 2025 SJRA Board of Directors meeting. A kickoff meeting with the Consultant was held on January 9, 2026, and the Consultant is working on preliminary design. SJRA received a draft Preliminary Engineering Report (PER) from the Consultant and provided comments; Consultant is addressing comments and developing the Final PER.</p>						

Elevated Storage Tank Inspection	Location		Study		
	MUDs METRO, 6, 39, 46, 47, 60 Various Sites throughout The Woodlands		Budget	Contract	Invoiced
			\$25,000	\$20,735	\$20,735
			Estimated Completion Date:		Jun-2026
	Funding Source(s)		Construction		
	Cash		Budget	Contract	Invoiced
	Phase		N/A	N/A	N/A
Study		Estimated Start Date		N/A	

This project involves a comprehensive inspection by the elevated storage tank consultant to assess the condition of the structural, mechanical, electrical and coatings of each of the six elevated storage tanks (EST) in the Woodlands Division system. The inspection data is being developed into a report to give results of the findings, recommendations for any repairs, and a schedule and budget for needed rehabilitation for each EST. Inspection of all six ESTs were completed by March 4, 2026. The draft inspection was received on April 13, 2026, and comments were sent back for revision on April 23, 2026. A second draft was received on May 8, 2026. Also, a follow-up inspection was done at EST No. 7 following a leak on the riser pipe. This inspection was incorporated into the second draft. SJRA has been working through any remaining comments with Dunham.

Lift Station No. 21 Force Main Renewal	Location		Design		
	MUD 6 Along Grogans Mill Road South of Sawmill		Budget	Contract	Invoiced
			\$94,000	\$151,900	\$0
			Estimated Completion Date:		May-2027
	Funding Source(s)		Construction		
	R&R		Budget	Contract	Invoiced
Phase		\$531,000	\$0	\$0	
Preliminary Design		Estimated Start Date		Jul-2027	

This project will consist of rehabilitating or replacing the deteriorated force main of Lift Station No. 21. A Professional Services Agreement and Work Order No. 1 for preliminary design was approved at the March 2026 SJRA Board of Directors meeting. A kickoff meeting with the Consultant was held on April 8, 2026. The Consultant continues to work on the preliminary engineering report and rehab design.

Lift Station No. 5 Force Main Replacement	Location		Design		
	MUD 6 & 7 Between Lift Station No.5 and WWTF No. 1		Budget	Contract	Invoiced
			\$399,938	TBD	\$0
			Estimated Completion Date:		Jul-2027
	Funding Source(s)		Construction		
	R&R		Budget	Contract	Invoiced
Phase		\$9,100,062	TBD	\$0	
Final Design		Estimated Start Date		Nov-2027	

In March 2026 the Woodlands MUDs and Trustees voted in favor of replacing the Lift Station No. 5 force main and reallocating \$9.5 million from WWTF No.1 Land Acquisition project to the Lift Station No.5 Force Main Replacement project. Project is being re-initiated, and the consultant is expected be ARKK Engineers, who will restart and finalize the construction plans in FY 2027. Temporary access/construction easements will need to be obtained the consultant will be responsible for defining those easements.

PUBLIC RELATIONS

- On 5/28/2026 HR Green Toured WWTF #1 and WWTF #2

WOODLANDS ACRONYMS AND DEFINITIONS

FY	Fiscal Year
FYTD	Fiscal Year To Date
MGD	Million Gallons Per Day
SJRA	San Jacinto River Authority
TCEQ	Texas Commission on Environmental Quality

SJRA WO Division

Located in southern Montgomery County, the Woodlands Division provides wholesale water supply and wastewater treatment services to the 100,000-plus population of The Woodlands through the financing, construction, operation, and maintenance of three regional wastewater treatment plants, a wastewater conveyance system with 30 lift stations, 5 water plants, 37 water wells, 6 elevated and 9 ground storage tanks, and miles of wastewater collection and potable water distribution lines.

SJRA GRP Division

Division of the SJRA responsible for GRP compliance, and the management, administration, operation and maintenance of the surface water facilities and surface water transmission system. The GRP Division operates and maintains a 30 MGD surface water treatment facility and 55 miles of transmission water lines.

Surface Water

Surface water comes from rivers and lakes and receives a high degree of treatment and disinfection prior to being distributed to customers. The Woodlands Division receives water from the SJRA GRP Division that treats raw water from Lake Conroe.

Groundwater

The water that fills cracks, voids, and other openings in beds of rocks, sand, and soil is called groundwater. It is found in soils and sands that can retain the water - much like a sponge holds water - and is constantly replenished by rainfall or snow. The Woodlands Division has active groundwater wells in the Evangeline and Jasper aquifers.