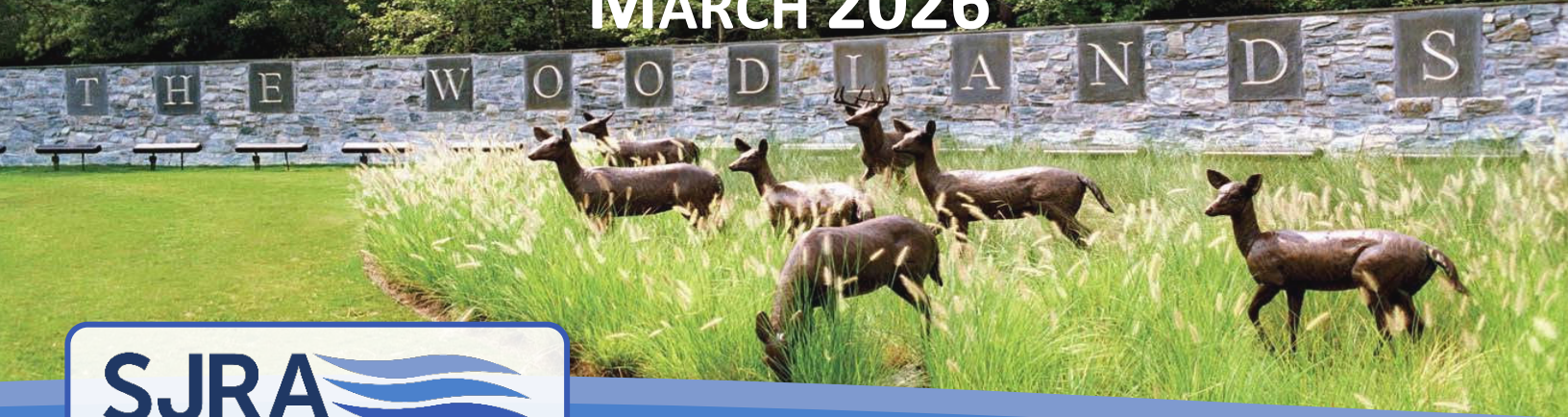


# WOODLANDS MONTHLY OPERATIONS REPORT

## MARCH 2026



### MONTHLY SUMMARY

For March 2026, we are pleased to report that the Woodlands Division experienced no violations or unexpected expenditures.

#### Water Line Repair – Flintridge Drive and John Cooper Drive

On March 17 at approximately 1:30 p.m., a construction crew installing fiber lines drilled into an SJRA 12-inch PVC water line at the corner of Flintridge Drive and John Cooper Drive.

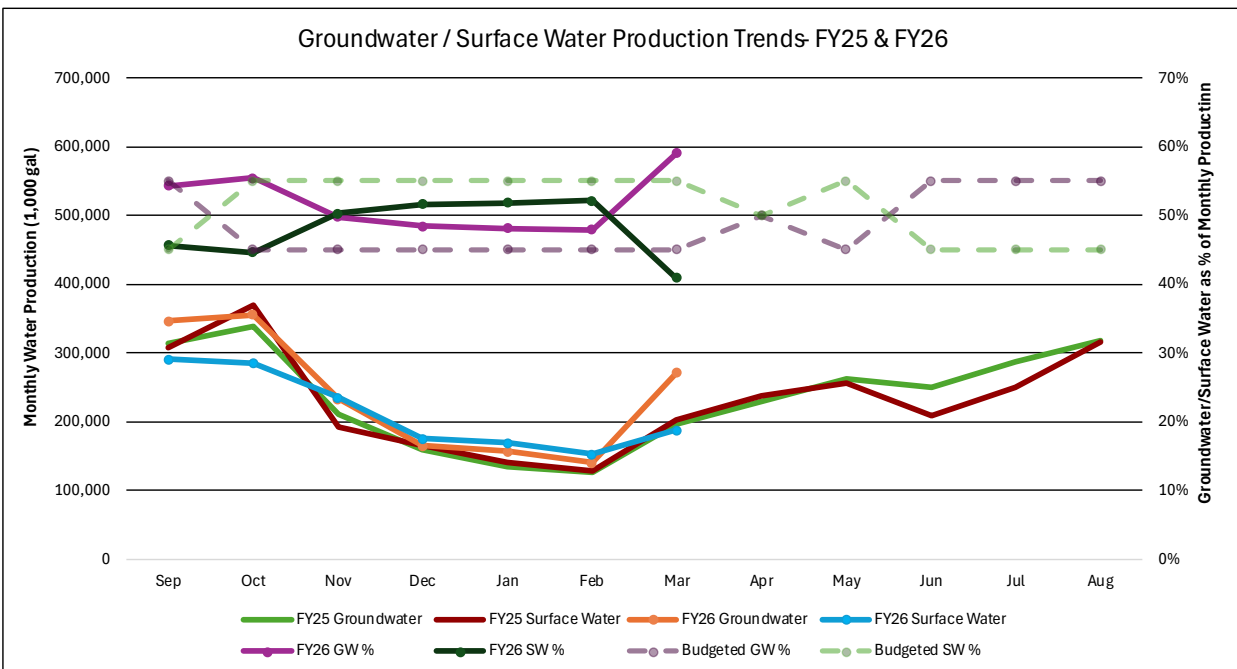
SJRA crews responded immediately and isolated the damaged section by shutting down three SJRA valves and two WWA valves. Our contractor excavated the area and removed the damaged portion of the line, replacing approximately three feet of pipe.

During the repair, water service was temporarily interrupted for the Heritage Hill neighborhood, impacting approximately 75 homes.

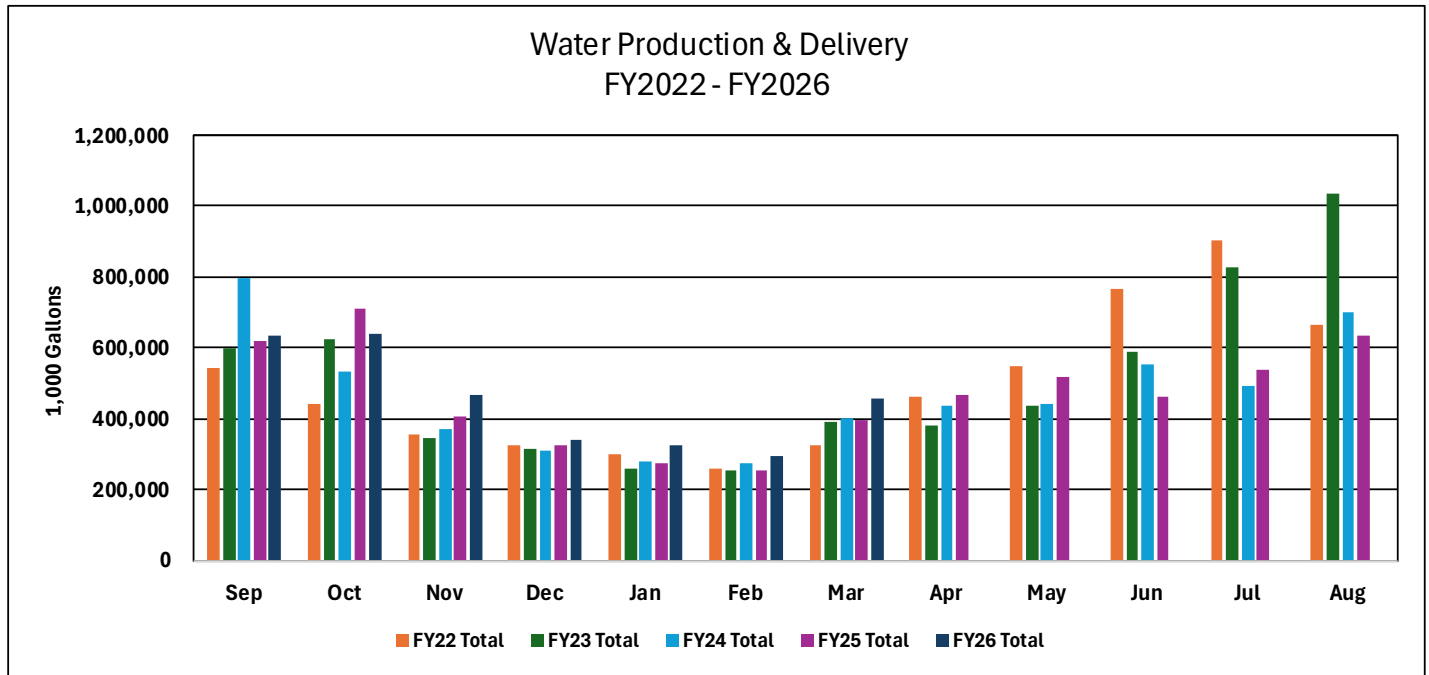
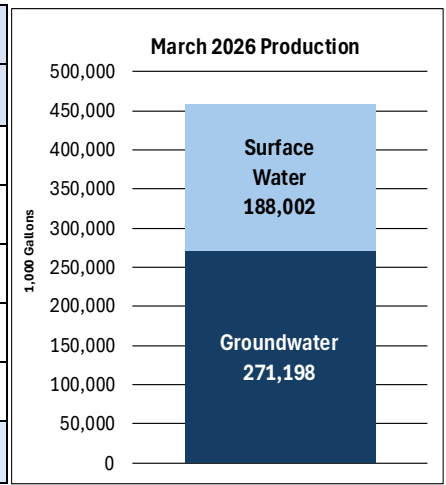
The repair was completed and service fully restored in about six hours. SJRA is seeking reimbursement from the contractor for the repair.



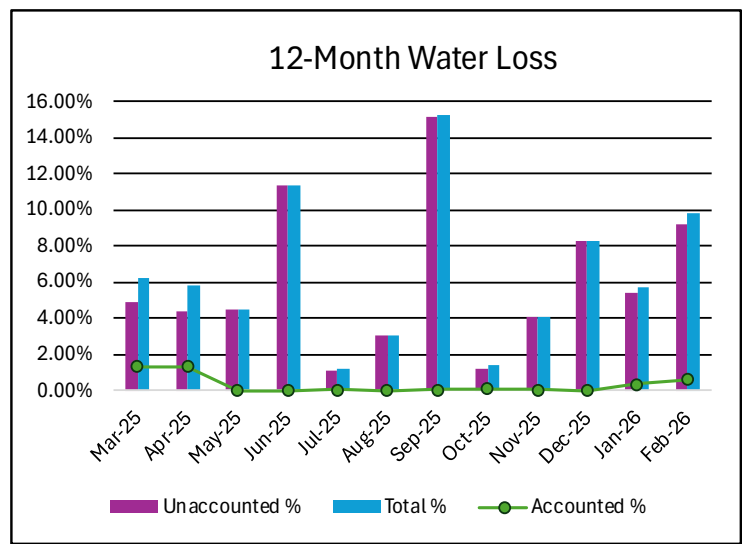
### WATER PRODUCTION



Production	Gallons (1,000)		Blend %		Budgeted %	
	Groundwater	Surface Water	Groundwater	Surface Water	Groundwater	Surface Water
2021	2,810,265	2,438,112	54%	46%	65%	35%
2022	3,601,249	2,303,308	61%	39%	65%	35%
2023	3,181,716	2,875,982	53%	47%	50%	50%
2024	2,820,645	2,775,491	50%	50%	50%	50%
2025	2,826,190	2,776,121	50%	50%	50%	50%
<b>FYTD 2026</b>	<b>1,668,133</b>	<b>1,497,690</b>	<b>53%</b>	<b>47%</b>	<b>50%</b>	<b>50%</b>



March '26 SJRA Accounted for Water Loss (Gallons)			
Fire Flow	Flush	Break	Cause
	573,000		EST4 drained for inspections
		155,895	12" break Flintridge & John Cooper
	10,340		Dead-end mail line flush
*Total Water Loss:		Rolling Year	Fiscal Year
		Mar 2025 – Feb 2026*	**FYTD 2026 (Aug'25-Feb'26)
<b>SJRA Accounted Loss</b>		0.34%	0.20%
<b>Unaccounted Loss</b>		6.06%	7.23%
<b>Total Loss</b>		<b>6.40%</b>	<b>7.43%</b>

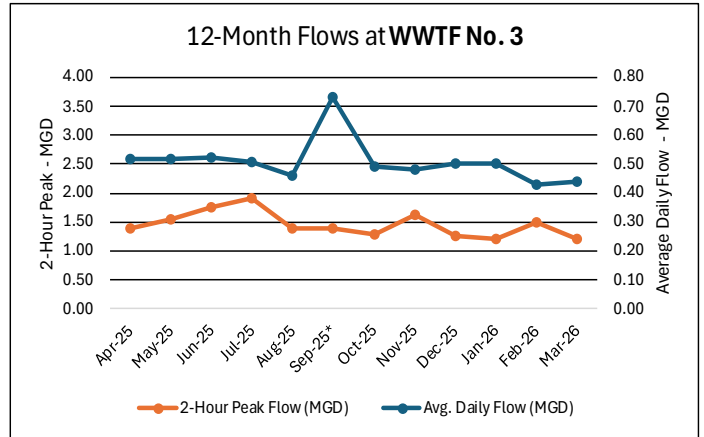
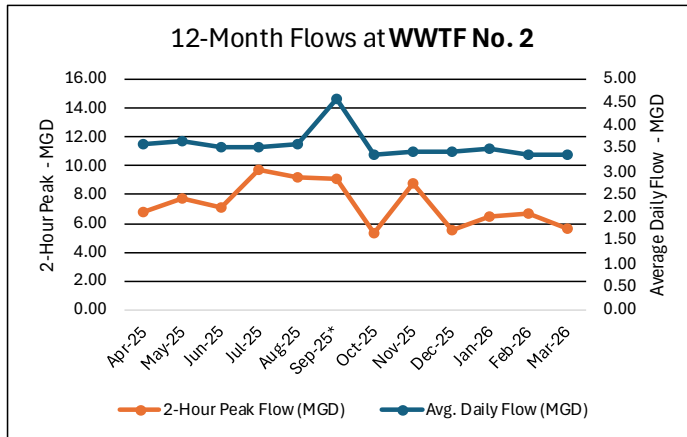
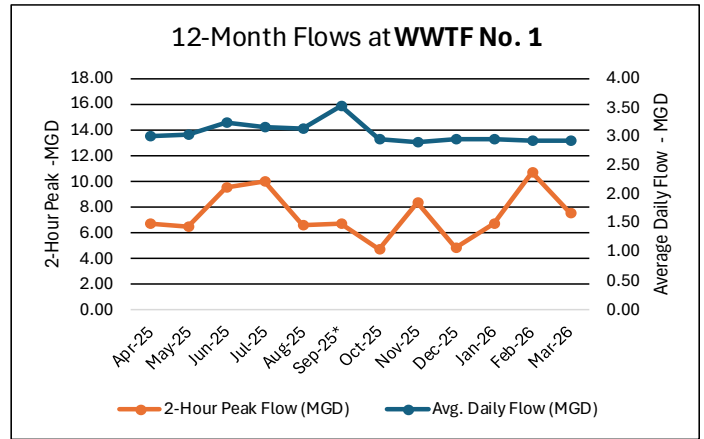


\*Water Loss is one month behind due to timing of the monthly MUD billing data.  
 \*\*Water loss budgeted at 4.0% for FY2026

## WASTEWATER SYSTEM

The SJRA – Woodlands Division wholesale wastewater system contains three wastewater treatment facilities (WWTFs), 30 lift stations, 50 miles of gravity wastewater mains (15” and larger), and 20 miles of force mains from 4” to 24”. These facilities are operated and maintained according to TCEQ and EPA rules and regulations as stated in facility specific permits, along with state and federal regulations.

SJRA Wastewater Treatment Facilities	Year Constructed	Permit Expires	Average Water Quality Tests Per Year	Discharges Into:
<b>WWTF No.1</b> 2436 Sawdust Rd	1975	May 2027	3,012	Lower Panther Branch
<b>WWTF No. 2</b> 5402 Research Forest	1998, expanded 2005	May 2027	3,012	Upper Panther Branch
<b>WWTF No. 3</b> 555 Trade Center Pkwy	1998, expanded 2003	May 2027	1,066	Unnamed tributary San Jacinto River

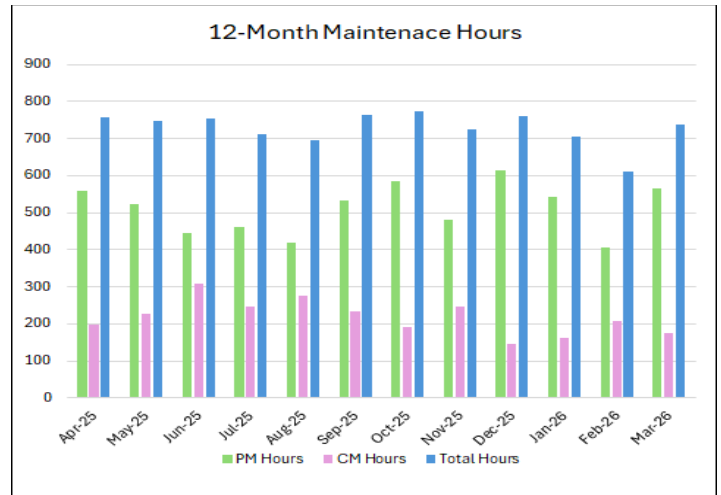
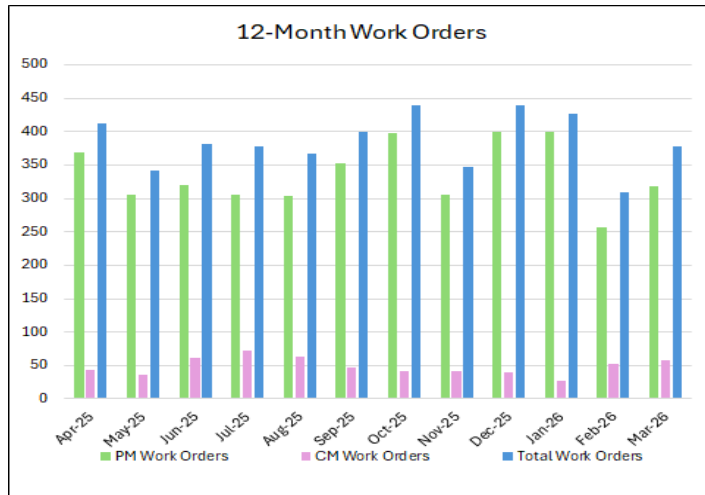


WWTF No. 1	Permit	Apr '25	May '25	Jun '25	Jul '25	Aug '25	*Sep '25	Oct '25	Nov '25	Dec '25	Jan-26	Feb '26	Mar '26
Avg. Daily Flow (MGD)	7.8	3.01	3.03	3.24	3.17	3.14	3.53*	2.96	2.91	2.95	2.95	2.93	2.94
2-Hour Peak Flow (MGD)	18	6.77	6.52	9.51	10.00	6.64	6.76	4.67	8.40	4.89	6.70	10.72	7.48
Chlorine (mg/l)	0.1	0.03	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
E. Coli (colonies per 100 ml)	200	1.00	1.00	1.00	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
WWTF No. 2	Permit	Apr '25	May '25	Jun '25	Jul '25	Aug '25	*Sep '25	Oct '25	Oct '25	Dec '25	Jan-26	Feb-26	Mar '26
Avg. Daily Flow (MGD)	6	3.58	3.67	3.54	3.52	3.60	4.58*	3.35	3.44	3.43	3.51	3.37	3.35
2-Hour Peak Flow (MGD)	15.6	6.80	7.72	7.11	9.75	9.20	9.12	5.37	8.78	5.56	6.44	6.67	5.63
Chlorine (mg/l)	0.1	0.03	0.04	0.03	0.03	0.02	0.01	0.02	0.02	0.02	0.03	0.03	0.03
E. Coli (colonies per 100 ml)	200	1.00	1.00	18.00	1.00	14.00	6.30	6.30	10.90	3.10	2.00	1.20	2.00
WWTF No. 3	Permit	Apr '25	May '25	Jun '25	Jul '25	Aug '25	*Sep '25	Oct '25	Oct '25	Dec '25	Jan-26	Feb-26	Mar '26
Avg. Daily Flow (MGD)	0.9	0.52	0.52	0.52	0.51	0.46	0.73*	0.49	0.48	0.50	0.50	0.43	0.44
2-Hour Peak Flow (MGD)	3.6	1.38	1.55	1.75	1.91	1.40	1.40	1.28	1.61	1.26	1.21	1.49	1.21
Chlorine Minimum (mg/l)	1	1.02	1.36	1.15	1.53	1.21	1.20	1.04	1.14	1.17	1.11	1.04	1.04
Chlorine Maximum (mg/l)	4	3.63	3.86	3.95	2.73	3.89	3.84	3.74	3.19	3.10	3.80	3.75	3.79
E. Coli (colonies per 100 ml)	200	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00

\*Note: Sept 2025 Flow Meter Calibration Error

## INFRASTRUCTURE MAINTENANCE

MARCH 2026					
WORK ORDERS	# OF WORK ORDERS	HOURS SPENT	WORK ORDERS	# OF WORK ORDERS	HOURS SPENT
Preventive Maintenance (PM)	319	564.05	Corrective Maintenance (CM)	58	174.50
FYTD (SEPTEMBER 1, 2025 – MARCH 31, 2026)					
WORK ORDERS	# OF WORK ORDERS	HOURS SPENT	WORK ORDERS	# OF WORK ORDERS	HOURS SPENT
Preventive Maintenance (PM)	2426	4028.82	Corrective Maintenance (CM)	312	1785.50



ASSET	LOCATION	PURPOSE	ISSUE	OUT OF SERVICE	IN SERVICE	SCHEDULE TO REPAIR
<b>Aeration Basins 1 &amp; 2</b>	WWTF No. 1	Biological treatment of wastewater	Structural issues	03/01/2012	HOLD	To be demolished, awaiting Wastewater Master Plan
<b>Wells 3, 7, 13, 15 and 30</b>	Varies	Raw water for treatment	All Pump failures	#3 & 15 03/25 #13 06/24 #7 03/24 #30 01/24	Not Started	Scheduled Repair – FY26 & FY27
<b>Process Water Pump No. 1</b>	WWTF No. 3	Provide effluent water for process use throughout the WWTF	Wear rings, seals, and bearings failed.	2/19/2026	3/13/2026	Reinstalled pump and placed into service after machine work repairs.
<b>WAS Pump No. 1</b>	WWTF No. 3	Waste activated sludge to digester.	Impeller, bearing, and seal failure.	2/4/2026	3/23/2026	Reinstalled rotating assembly and placed into service.
<b>Low Head Filter No. 2</b>	WWTF No. 2	Additional Solids Removal	Gear Drive Failure	11/21/2025		Filter offline for rehab. Repairs to gear drive will be done after rehab.
<b>WAS Pump upgrades</b>	WWTF No. 2	Waste activated sludge to digester.	Upsizing WAS pumps with old RAS pumps.	Remaining in service until new pump is installed in new pump slot		Pumps have been set and suction piping is completed. Currently, working on discharge piping header.
<b>LS-16 Electrical and SCADA upgrade</b>	Lift Station No. 16	Convey wastewater to the treatment facility.	Electrical service and controls need updating as well as implementing SCADA at this facility.	Site to remain in service while electrical rehab is underway.		Post for temporary panel have been installed. Still waiting on other components to arrive.
<b>Barscreen</b>	WWTP No. 3	Screen influent for rags and debris	Debris lodged into guard causing guard to get bent, binding unit.	3/26/2026 Guard was removed to get unit into operation.	3/31/2026 Guard was repaired and reinstalled.	Bent guard was heated and straightened, then reinstalled.

<b>WW-9 Motor Protection Relay</b>	EST No. 3	Protect well motor from voltage, current, temperature, and frequency issues.	Previous MMR failed and was obsolete, purchased new model.	3/10/2026	3/23/2026	Motor management relay was installed and well section was rewired to accommodate the new relay.
<b>12" PVC Water Main Break</b>	Flintridge and John Cooper	Deliver Potable Drinking Water	Contractor Damaged with Boring Rig	3/17/2026	3/17/2026	SJRA notified of damaged watermain. Leak was isolated in approx. 45min. Contractor repaired same day.

## PROJECTS

Note: Design budget includes land acquisition, studies, preliminary engineering report (PER), final design, construction management, materials testing, and construction inspection. Projects in **yellow** represent projects are complete/closed.

<b>South Shore Gravity Main Rehabilitation</b>	<b>Location</b>			<b>Design</b>		
	MUD 6 The Trails north golf course, the Cove, across Woodlands Parkway to Lake Front Circle			<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
				\$1,999,321	\$1,097,175	\$499,041
				<b>Completion Date:</b>		Jun-2026
	<b>Funding Source(s)</b>			<b>Construction</b>		
	R&R	Bonds		<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
	<b>Phase</b>			\$10,955,000	\$0	\$0
Final Design			<b>Estimated Start Date</b>		Oct-2026	
Design is 90% complete and is on-hold pending ongoing efforts with the Golf Course to discuss construction logistics and secure temporary access and construction easements. Following this, SJRA will initiate coordination with other relevant entities to finalize the necessary temporary access and construction easements. Dates shown in table above are estimates and are subject to change based on ongoing efforts with the Golf Course.						

<b>WWTF No. 2 Tertiary Filters</b>	<b>Location</b>			<b>Design</b>		
	MUD 67 WWTF No. 2 (5402 Research Forest Dr.)			<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
				\$535,327	\$526,441	\$379,580
				<b>Completion Date:</b>		Nov-2025
	<b>Funding Source(s)</b>			<b>Construction</b>		
	R&R	Bonds		<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
	<b>Phase</b>			\$5,366,000	\$5,366,000	\$185,000
Construction			<b>Estimated Completion Date</b>		Oct-2026	
Construction of the basins is underway with most of the demolition completed. The first delivery of equipment has been received.						

<b>Owners Advisor (Evaluation of WWTF No. 1 and Cost Comparison Study)</b>	<b>Location</b>			<b>Design</b>		
	MUD 6 WWTF No. 1 (2436 Sawdust Rd.)			<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
				\$834,096	\$792,133	\$547,490
				<b>Completion Date:</b>		On Hold
	<b>Funding Source(s)</b>			<b>Construction</b>		
	R&R			<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
	<b>Phase</b>			NA	NA	NA
Study			<b>Estimated Start Date</b>		NA	
The WWTF No. 1 study is on-hold pending further discussion and direction from WWA on flow criteria. WWA presented WWTF No. 1 service area SFDUEs at the March MUD meetings. SJRA to discuss approach to reinstate study with the MUDs and Carollo.						

<b>Lift Station No. 1 Gravity Main Bypass &amp; Decommissioning</b>	<b>Location</b>			<b>Design</b>		
	MUD 6			<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
	Northwest corner of Grogan's Mill and Woodlands Parkway			\$387,711	\$193,987	\$182,275
				<b>Estimated Completion Date:</b>		Apr-2026
	<b>Funding Source(s)</b>			<b>Construction</b>		
	R&R	Bonds		<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
	<b>Phase</b>			\$4,000,000	\$0	\$0
Final Design			<b>Estimated Start Date</b>		Jul-2026	
<p>SJRA has reached out to TWDB to discuss project logistics, and procurement documents will require TWDB review and approval once 100% complete and prior to advertisement. Consultant is addressing SJRA's comments on the 100% drawings and specifications. SJRA and the consultant are working to acquire easements from Eastgate HOA prior to construction.</p>						

<b>Wastewater Conveyance Optimization</b>	<b>Location</b>			<b>Route Study</b>		
	MUD 6			<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
	All SJRA sewer lines and lift stations (5) between Woodlands Pkwy/Grogan's Mill, WWTF No. 1, & Panther Branch			\$747,749	\$747,750	\$734,178
				<b>Estimated Completion Date:</b>		Nov-2025
				<b>Design</b>		
				<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
				\$3,252,251	\$0	\$0
				<b>Estimated Completion Date:</b>		FY 2027
	<b>Funding Source(s)</b>			<b>Construction</b>		
		Bonds		<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
<b>Phase</b>			\$0	\$0	\$0	
Study			<b>Estimated Start Date</b>		FY 2027	
<p>The route and feasibility study, including cost analysis, has been completed by the consultant. SJRA provided the route and feasibility study and recommendation for path forward to the MUDs in January 2026.</p>						

<b>Town Center Water Line Replacement</b>	<b>Location</b>			<b>Design</b>		
	MUD 6 & Metro			<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
	Grogan's Mill between Woodlands Pkwy & Research Forest / Six Pines between N. Millbend & Timberloch / Lake Woodlands Dr. between Hughes Landing Blvd & Pinecroft Dr / Lake Front Circle between Lake Woodlands Dr. and Aviator's Way.			\$2,118,629	\$1,879,731	\$1,268,464
				<b>Estimated Completion Date:</b>		Feb-2027
	<b>Funding Source(s)</b>			<b>Construction</b>		
	R&R	Excess Funds	Bonds	<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
	<b>Phase</b>			TBD	\$0	\$0
Final Design			<b>Estimated Start Date</b>		Mar-2027	
<p>The kick-off meeting for the re-design/added scope effort with the consultant occurred on September 22, 2025. The additional geotechnical and survey work has been completed and the design is underway. A draft construction method technical memo was submitted to SJRA on December 17, 2025, and SJRA provided comments on January 8, 2026. Revised construction method technical memo was submitted to SJRA on February 25, 2026, and comments were sent back on March 19, 2026.</p>						

<b>Water Plant Nos. 1, 2, &amp; 3 Generator Replacement</b>	<b>Location</b>		<b>Design</b>		
	MUD 36 & 47 Water Plant 1 - 11439 Slash Pine Water Plant 2 - 6140 Shadow Bend Water Plant 3 - 6698 Alden Bridge		<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
			\$138,519	\$224,311	\$116,301
			<b>Completion Date:</b>		Mar-2025
	<b>Funding Source(s)</b>		<b>Construction</b>		
	R&R		<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
	<b>Phase</b>		\$3,314,082	\$3,218,280	\$2,229,927
Construction		<b>Estimated Completion Date</b>		May-26	
The completion of this project was delayed by several months due to coordination with Entergy and resulting re-design at Water Plants 1 and 2. The generator has been placed into service and commissioned at Water Plant No. 2. The foundation and building work have been completed at Water Plant No. 1 and the 450kW generator moved from Water Plant No. 3 to Water Plant No. 1. Work is underway on the enlarged generator foundation at Water Plant No. 3. SJRA has received compensation from the design engineer for Change Order No. 1.					

<b>Elevated Storage Tank No. 6</b>	<b>Location</b>		<b>Design</b>		
	MUD 47 Southeast corner of Egypt Ln. and Research Forest Dr.		<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
			\$1,938,687	\$1,110,387	\$549,694
			<b>Estimated Completion Date:</b>		Sep-2026
	<b>Funding Source(s)</b>		<b>Construction</b>		
	R&R		<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
<b>Phase</b>		\$9,469,000	\$13,750	\$13,750	
Final Design		<b>Estimated Start Date</b>		Oct-2027	
Consultant is working on developing the 90% submittal and addressing SJRA's comments. SJRA and the consultant are working on addressing electrical power and gas needs for the site along with security and SCADA requirements.					

<b>WWTF No. 2 Grit Classifier</b>	<b>Location</b>		<b>Design</b>		
	MUD 67 WWTF No. 2 (5401 Research Forest)		<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
			\$106,540	\$146,392	\$101,395
			<b>Estimated Completion Date:</b>		Sep-2025
	<b>Funding Source(s)</b>		<b>Construction</b>		
	R&R	Excess Funds	<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
<b>Phase</b>		\$1,193,904	\$1,154,052	\$0	
Final design		<b>Estimated Completion Date</b>		Jan-2027	
The construction contract and work orders for construction phase services and construction materials testing were approved at the December 2025 SJRA Board Meeting. An issue with issuing a PO due to D365 and Microsoft delayed the ability to start the project; however, the PO for the contractor was issued on February 2, 2026. Notice-to-proceed was given in February 16, 2026. Site work will commence around late Spring 2026. Grit classifier equipment on order.					

<b>Water Reclamation Facility No. 1 Land Acquisition</b>	<b>Location</b>		<b>Land Acquisition</b>		
	MUD 6 Land around WWTF No. 1 (2436 Sawdust)		<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
			\$253,062	\$253,062	\$253,062
			<b>Estimated Completion Date:</b>		Postponed
	<b>Funding Source(s)</b>		<b>Construction</b>		
	R&R		<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
<b>Phase</b>		NA	NA	NA	
Procurement		<b>Estimated Start Date</b>		NA	
All land-acquisition activities currently postponed pending direction on water reclamation facility study. Remaining budget for Land Acquisition has been re-allocated to fund the LS No. 5 Force Main project. Open Land acquisition POs are currently being closed.					

<b>Water Well Nos. 3 and 13 Rehabilitation</b>	Location			Design (In-House)		
	MUD 6 & 47 Well No. 3 – 36 Secluded Trail Well No. 13 - 6698 Alden Bridge Dr.			Budget	Contract	Invoiced
				\$54,000	\$0	\$0
				Estimated Completion Date:		Apr-2026
	Funding Source(s)			Construction		
	R&R			Budget	Contract	Invoiced
	Phase			\$1,071,000	\$0	\$0
Design			Estimated Start Date		Jun-2026	
<p>The temporary construction easement from the golf course for work at Water Well No. 3 was received on February 25, 2026. The draft 100% design submittal has been completed and being reviewed internally by SJRA. The application to LSGCD for well pump replacement is being completed to submit with payment.</p>						

<b>Woodlands Digital Water System</b>	Location			Design		
	All Montgomery County MUDs in The Woodlands			Budget	Contract	Invoiced
				\$350,000	\$266,353	\$149,194
				Estimated Completion Date:		Apr-2026
	Funding Source(s)			Construction		
	R&R			Budget	Contract	Invoiced
	Phase			N/A	N/A	N/A
Design			Estimated Start Date		N/A	
<p>Phase 3 includes access to an SJRA WaterSight module which will allow for interaction with the Woodlands Division water model and allow for running of scenarios and predictive analysis. A training in the WaterSight software was held on February 24-25, 2026. The Consultant is continuing to add scenarios and functionality to the WaterSight software.</p>						

<b>Woodlands Division Disinfection Byproducts (DBPs) Study</b>	Location			Design		
	All Montgomery County MUDs in The Woodlands			Budget	Contract	Invoiced
				\$75,000	\$73,365	\$65,328
				Estimated Completion Date:		Apr-2026
	Funding Source(s)			Construction		
	Cash			Budget	Contract	Invoiced
	Phase			N/A	N/A	N/A
Design			Estimated Start Date		N/A	
<p>This project will provide an evaluation of DBP levels for several scenarios for the five water service areas with and without mitigation measures at the GSTs and ESTs. For each mitigation strategy, cost estimates will be produced to show a cost/benefit relationship between DBP reduction and capital investment. An initial model run results meeting with the consultant occurred on November 24, 2025. SJRA provided more SCADA and performance data to fill in data gaps in the model. A meeting was held with the Consultant on February 3, 2026, to review initial results and cost estimates for mitigation measures. The Consultant submitted the draft DBP study report on March 16, 2026, and SJRA and WWA are reviewing, with comments requested by EOB, March 31, 2026.</p>						

<b>Lift Station No. 24 Improvements</b>	<b>Location</b>			<b>Design</b>		
	MUD 60 Flintridge Drive, west of Kuykendahl Road			<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
				\$526,000	\$174,821	\$31,198
				<b>Estimated Completion Date:</b>		FY 2027
	<b>Funding Source(s)</b>			<b>Construction</b>		
	R&R	Grant		<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
	<b>Phase</b>			\$1,907,000	\$0	\$0
Preliminary Design			<b>Estimated Start Date</b>		FY 2028	

This project will consist of improvements to Lift Station No. 24 to reconfigure the site to mitigate the effects of future flooding. A Professional Services Agreement and Work Order No. 1 for preliminary design was approved at the December 2025 SJRA Board of Directors meeting. A kickoff meeting with the Consultant was held on January 9, 2026, and the Consultant is working on preliminary design.

<b>Elevated Storage Tank Inspection</b>	<b>Location</b>			<b>Study</b>		
	MUDs METRO, 6, 39, 46, 47, 60 Various Sites throughout The Woodlands			<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
				\$25,000	\$20,735	\$20,735
				<b>Estimated Completion Date:</b>		May-2026
	<b>Funding Source(s)</b>			<b>Construction</b>		
	Cash			<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
	<b>Phase</b>			N/A	N/A	N/A
Study			<b>Estimated Start Date</b>		N/A	

This project involves a comprehensive inspection by the elevated storage tank consultant to assess the condition of the structural, mechanical, electrical and coatings of each of the six elevated storage tanks (EST) in the Woodlands Division system. The inspection data is being developed into a report to give results of the findings, recommendations for any repairs, and a schedule and budget for needed rehabilitation for each EST. Inspection of all six ESTs were completed by March 4, 2026. The draft inspection report is currently being reviewed internally by SJRA.

<b>Lift Station No. 21 Force Main Renewal</b>	<b>Location</b>			<b>Design</b>		
	MUD 6 Along Grogan's Mill Road South of Sawmill			<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
						\$0
				<b>Estimated Completion Date:</b>		FY 2028
	<b>Funding Source(s)</b>			<b>Construction</b>		
	R&R			<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
	<b>Phase</b>					
Preliminary Design			<b>Estimated Start Date</b>		FY 2028	

This project will consist of rehabilitating or replacing the deteriorated force main of Lift Station No. 21. A Professional Services Agreement and Work Order No. 1 for preliminary design was approved at the March 2026 SJRA Board of Directors meeting. A kickoff meeting with the Consultant was held on April 8, 2026, and the Consultant is working on preliminary design.

<b>Lift Station No. 5 Force Main Replacement</b>	<b>Location</b>			<b>Design</b>		
	MUD 6 & 7 Between Lift Station No.5 and WWTF No. 1			<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
				\$399,938		\$0
				<b>Estimated Completion Date:</b>		July-2027
	<b>Funding Source(s)</b>			<b>Construction</b>		
	R&R			<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>
	<b>Phase</b>			\$9,100,062		
Preliminary Design			<b>Estimated Start Date</b>		Nov-2027	

In March 2026 the Woodlands MUDs and Trustees voted in favor of replacing the Lift Station No. 5 force main and reallocating \$9.5million from WWTF No.1 Land Acquisition project to the Lift station No.5 Force Main Replacement project. Project is being re-initiated, consultant procurement and negotiations to begin in April 2026. After review and updating of current plans, bidding for construction will commence. Temporary access/construction easements will need to be obtained.

## PUBLIC COMMUNICATIONS

- March 12th Cub Scout Tour of WWTF #1
- March 19th WWA Staff Tour of WWTF #1



## WOODLANDS ACRONYMS AND DEFINITIONS

FY	Fiscal Year
FYTD	Fiscal Year To Date
MGD	Million Gallons Per Day
SJRA	San Jacinto River Authority
TCEQ	Texas Commission on Environmental Quality

### SJRA WO Division

Located in southern Montgomery County, the Woodlands Division provides wholesale water supply and wastewater treatment services to the 100,000-plus population of The Woodlands through the financing, construction, operation, and maintenance of three regional wastewater treatment plants, a wastewater conveyance system with 30 lift stations, 5 water plants, 37 water wells, 6 elevated and 9 ground storage tanks, and miles of wastewater collection and potable water distribution lines.

### SJRA GRP Division

Division of the SJRA responsible for GRP compliance, and the management, administration, operation and maintenance of the surface water facilities and surface water transmission system. The GRP Division operates and maintains a 30 MGD surface water treatment facility and 55 miles of transmission water lines.

### Surface Water

Surface water comes from rivers and lakes and receives a high degree of treatment and disinfection prior to being distributed to customers. The Woodlands Division receives water from the SJRA GRP Division that treats raw water from Lake Conroe.

### Groundwater

The water that fills cracks, voids, and other openings in beds of rocks, sand, and soil is called groundwater. It is found in soils and sands that can retain the water - much like a sponge holds water - and is constantly replenished by rainfall or snow. The Woodlands Division has active groundwater wells in the Evangeline and Jasper aquifers.