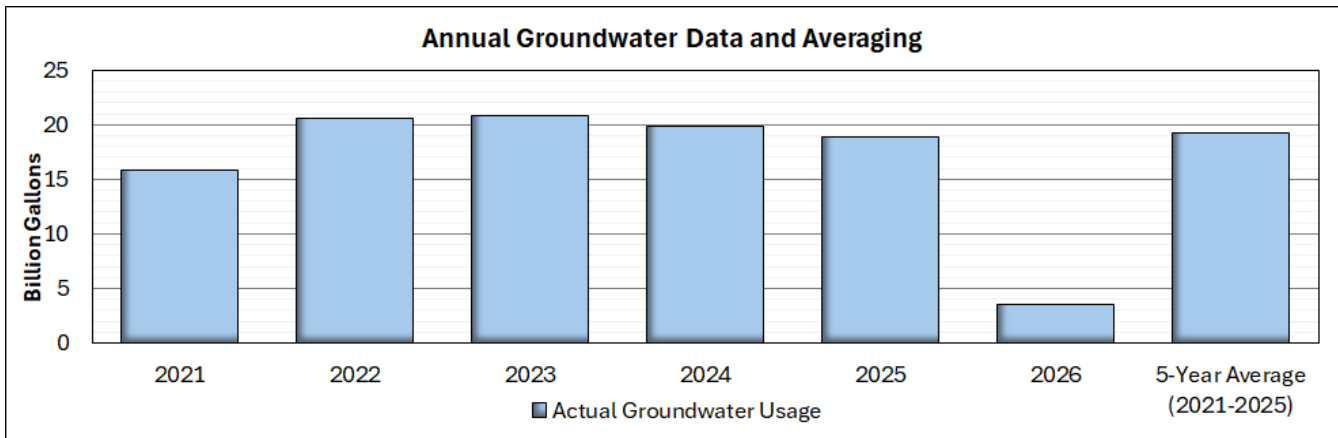


# GROUNDWATER REDUCTION PLAN

## MONTHLY OPERATIONS REPORT

### MARCH 2026



The graph provides groundwater withdrawals of the GRP participants from the previous five years, the current calendar year's groundwater withdrawals to date, and the previous 5-year average.

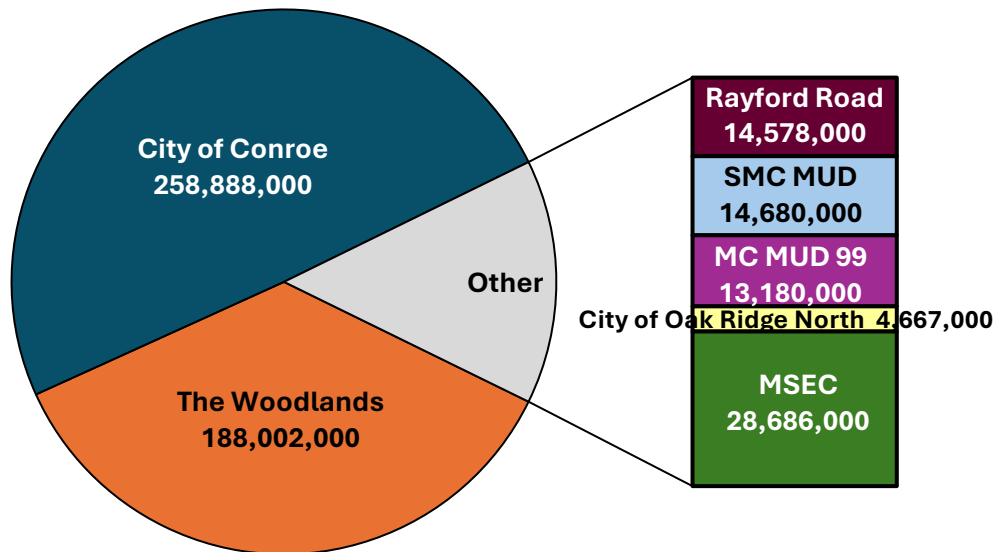
Remaining Annual Surface Water Allocation Fiscal Year 2026 (FY26: Sept 2025-Aug 2026)					
	FY26 Allocation	FY26 Actual	FY26 % Used	FY26 Remaining	FY26 % Remaining
City of Conroe	3,102,500,000	1,675,195,000	54.0%	1,427,305,000	46.0%
City of Oak Ridge North	69,350,000	37,194,000	53.6%	32,156,000	46.4%
MSEC	547,500,000	56,517,000	10.3%	490,983,000	89.7%
MUD 89*	109,500,000	-	0.0%	109,500,000	100.0%
MUD 99**	215,350,000	160,190,000	74.4%	55,160,000	25.6%
Rayford Road MUD	204,400,000	73,230,000	35.8%	131,170,000	64.2%
SMC MUD	208,050,000	92,679,000	44.5%	115,371,000	55.5%
The Woodlands	2,847,000,000	1,497,690,000	52.6%	1,349,310,000	47.4%
<b>Total</b>	<b>7,303,650,000</b>	<b>3,592,695,000</b>			

\*FY26 Budgeted Allocation - MC MUD 89 is currently not receiving surface water, awaiting infrastructure connections.

\*\*The GRP Administrator authorized an additional 1,000 gallons per minute of water delivery for MUD 99 due to emergency conditions stemming from the unavailability of two of MUD 99's wells from August to November 2025. This increase in allocation was sourced from unallocated usage.

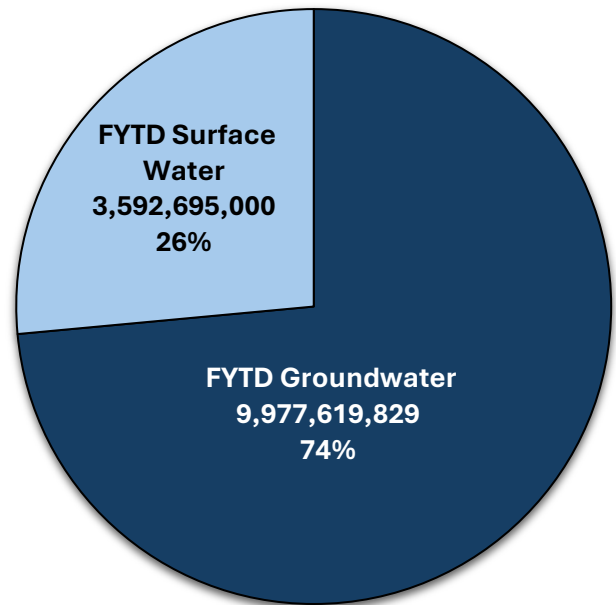
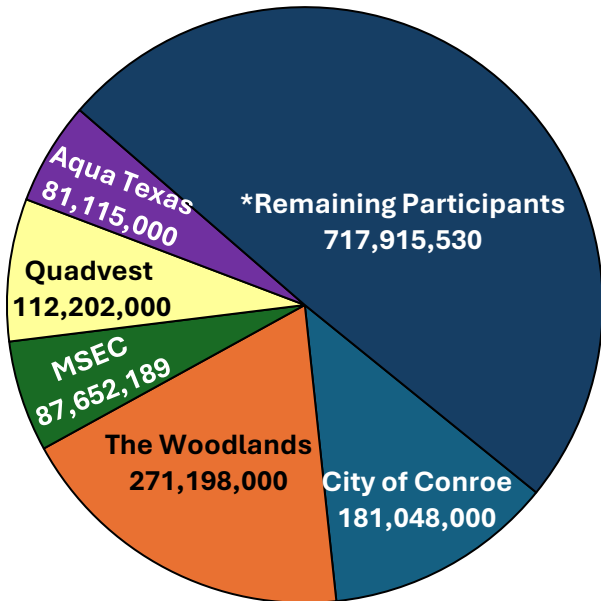
**OPERATIONS**

**March 2026- Surface Water Usage**



**March 2026- Groundwater Usage**

**FY26 Total Demand: Sept. 1- March 31, 2026**



Participant	FYTD Groundwater Usage (gal)		Participant	FYTD Surface Water Usage (gal)	
	Usage (gal)	Percentage		Usage (gal)	Percentage
Aqua Texas	489,755,999	5%	MCMUD 89	0	0%
MSEC	701,272,889	7%	City of Oak Ridge North	37,194,000	1%
Quadvest	772,707,000	8%	MSEC	56,517,000	1.5%
City of Conroe	1,362,881,000	13%	Rayford Road MUD	73,230,000	2%
The Woodlands	1,668,133,000	17%	SMC MUD	92,679,000	2.5%
Remaining Participants	4,982,869,941	50%	MCMUD 99	160,190,000	4%
<b>Total</b>	<b>9,977,619,829</b>	<b>100%</b>	The Woodlands	1,497,690,000	42%
			City of Conroe	1,675,195,000	47%
			<b>Total</b>	<b>3,592,695,000</b>	<b>100%</b>

\* As of the preparation of this report, there are 17 entities that have not yet submitted their pumpage. Please note that totals from previous months may be subject to adjustment as late submissions and any necessary corrections are processed.

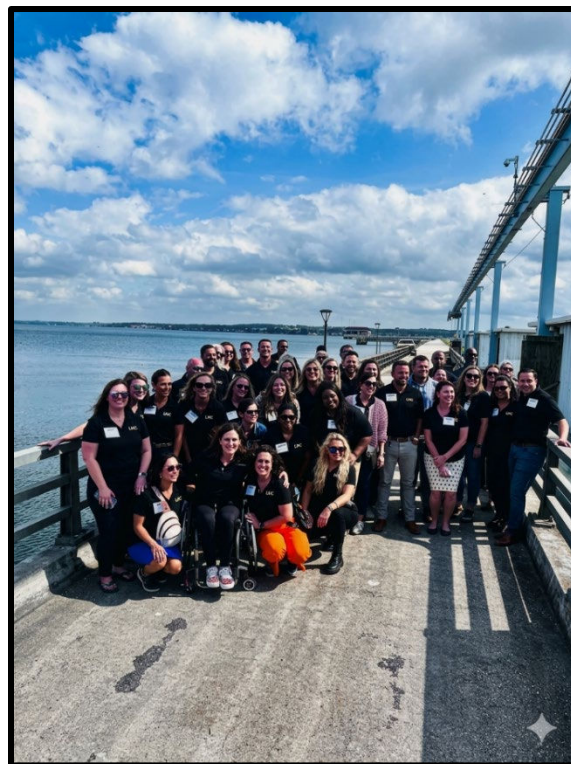
**MAINTENANCE**

Asset	Purpose	Issue	Out of Service	In Service	Comments
Thickener Line	Transfer thickened sludge to the belt press.	Line plugged with sludge.	3/25/2026	3/25/2026	Cleared blockage in piping from thickener.
Chemical Tank	Store 1757 Chemical	Leak on manway of Tank	3/17/2026	3/17/2026	Repaired leaking gasket on manway cover.
Segment C2 transmission Line to Conroe #6	Transfer water from GRP to Conroe Water Receiving Facility #6	Line failed on east side of White Oak Creek	4/2/2026		Failure was located and transmission line isolated on 4/2/2026.

March 2026					
Work Orders	# of Work Orders	Hours Spent	Work Orders	# of Work Orders	Hours Spent
Preventive Maintenance (PM)	278	331.95	Corrective Maintenance (CM)	33	164.50
FY2026 (September 1 – March 31, 2026)					
Work Orders	# of Work Orders	Hours Spent	Work Orders	# of Work Orders	Hours Spent
Preventive Maintenance (PM)	1736	2411.15	Corrective Maintenance (CM)	337	1445.20

**PUBLIC COMMUNICATIONS**

- On March 5, 2026, Leadership Montgomery County toured the GRP Surface Water Plant



**PROJECTS** Projects in **yellow** represent projects are complete/closed.

Surface Water Receiving Facility Optimization Study	Location	GRP Hydraulic Model Update			
	All surface water receiving facilities	<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>	
		\$70,603	\$70,603	\$61,113	
		<b>Estimated Start Date:</b>		January-25	
		<b>Completion Date:</b>		June-25	
		<b>Preliminary Design</b>			
		<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>	
		\$75,000	\$71,708	\$71,708	
		<b>Estimated Start Date:</b>		September-25	
		<b>Estimated Completion Date:</b>		February-26	
		<b>Final Design</b>			
		<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>	
		\$126,000	-	-	
	<b>Estimated Start Date:</b>		March-26		
<b>Estimated Completion Date:</b>		FY2027			
<b>Funding Source(s)</b>	<b>Construction</b>				
R&R	<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>		
<b>Phase</b>	\$1,245,000	-	-		
Design Procurement	<b>Estimated Start Date:</b>		FY2027		

Work Order No. 3 for maximum flow analysis of all eighteen (18) surface water receiving facilities was presented at the August 2025 GRP Review Committee Meeting was approved at the August 2025 SJRA Regular Board Meeting. The PO was issued on September 10, 2025, and the kick-off meeting occurred on September 25, 2025. Consultant is working to develop a model at water receiving facilities. The draft Technical Memorandum was received from the Consultant on November 25, 2025, reviewed by SJRA, and comments sent back to the Consultant on December 23, 2026. The final TM was received on February 12, 2026, and SJRA had no further comments. This project is closed and all invoices received.

24-Inch GRP Water Line Relocation along SH 75 between Silver Springs Rd. and FM 830	Location	Design			
	Adjacent to West Right-of-Way of SH 75 between Silver Springs Road and FM 830	<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>	
		-	\$96,286	\$87,621	
		<b>Estimated Start Date:</b>		August-25	
		<b>Estimated Completion Date:</b>		April-26	
	<b>Land Acquisition</b>				
	<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>		
	-	\$59,000	\$8,220		
	<b>Estimated Start Date:</b>		December-25		
	<b>Estimated Completion Date:</b>		June-26		
	<b>Funding Source(s)</b>	<b>Construction</b>			
Cash (TxDOT Reimbursement)	<b>Budget</b>	<b>Contract</b>	<b>Invoiced</b>		
<b>Phase</b>	-	-	-		
Design / Land Acquisition	<b>Estimated Start Date:</b>		FY2027		

The Texas Department of Transportation (TxDOT) informed SJRA of its plan to widen SH75. This expansion includes the acquisition of approximately 40 feet of additional right-of-way on the west side of the highway, impacting SJRA's existing exclusive easement. SJRA seeks to acquire a new 20-foot exclusive easement beyond the proposed SH 75 right-of-way line to relocate the 24-inch water line within this new easement. The 100% design submittal was received from the Consultant on March 23, 2026, and SJRA provided a few remaining comments on April 6, 2026. SJRA legal and SMT reviewing proposed easement documents. SJRA is working with TxDOT to complete the Standard Utility Agreement which would allow reimbursement from TxDOT to SJRA for the costs.

## **GRP ACRONYMS AND DEFINITIONS**

### **Acronyms**

FY	Fiscal year
FYTD	Fiscal year to date
GPY	Gallons per year
GRP	Groundwater Reduction Plan
SJRA	San Jacinto River Authority
TCEQ	Texas Commission on Environmental Quality

### **Definitions**

#### **Groundwater Management Area 14**

Joint planning group created by the Texas state legislation to provide consideration for the conservation, preservation, protection, recharging, and prevention of waste of the groundwater, and of groundwater reservoirs or their subdivisions, and to control subsidence caused by withdrawal of water from those groundwater reservoirs or their subdivisions, consistent with the objectives of Section 59, Article XVI, Texas Constitution.

#### **Groundwater Reduction Plan**

The document developed and filed with the LSGCD indicating SJRA's plan to reduce groundwater pumpage. The GRP is administered by the SJRA, including any supplements, revisions, or amendments.

#### **GRP Administrator**

The SJRA General Manager's designee who administers the SJRA Groundwater Reduction Plan and GRP Contract with GRP Participants.

#### **GRP Contract**

Contract between the SJRA and a Participant to be included in the SJRA's efforts to conserve groundwater.

#### **Participant(s)**

Regulated User(s) that enters into and remains subject to a written agreement with the SJRA to be included in the SJRA's GRP and includes the legal successors or assigns of Participant(s).

#### **Regulated User(s)**

Any public or private entity or person that is or becomes subject to the District Regulatory Plan established by the LSGCD and includes any amendments, revisions or supplements thereto as June be adopted by the LSGCD.

#### **SJRA GRP Division**

Division of the SJRA responsible for GRP compliance, and the management, administration, operation and maintenance of the surface water facilities and surface water transmission system

