

# **MONTHLY SUMMARY**

For the month of August 2025, we are pleased to report there were no violations, major maintenance events, or unbudgeted expenditures for the Woodlands Division. The water system continues on track to maintain a 50% groundwater to 50% surface water blend ratio, and the localized rain did not cause any issues with the wholesale sewer system.

The SJRA Woodlands Division celebrated *50-years serving the community*. To commemorate this milestone, SJRA produced a special video series highlighting the voices of key stakeholders and partners who helped shape water and wastewater services in the region. Featured interviews included:

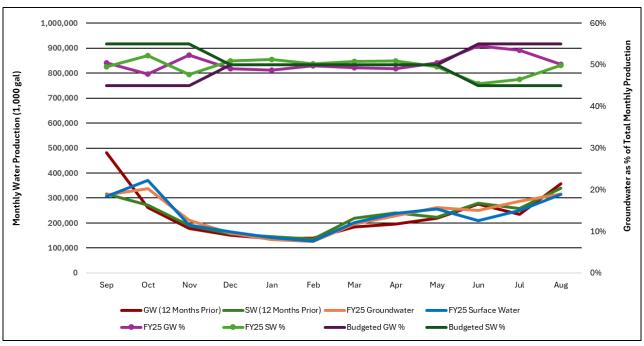
The Woodlands Township: Dr. Ann Snyder, Bruce Tough, Nelda Luce Blair, and John Powers

Woodlands Water Agency (WWA): Jim Stinson and Erich Peterson

Howard Hughes Corporation: Dan Kolkhorst SJRA Former Legal Counsel: Mike Page Former WWA Trustee: Hartley Mackintosh SJRA Staff: Tracy McGrew and Jeff Meyer

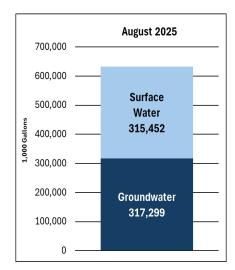
You can find these videos on our Facebook page https://www.facebook.com/SanJacintoRiverAuthority/videos

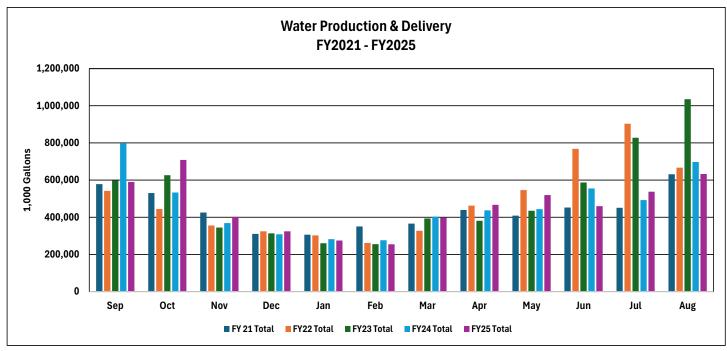
## WATER PRODUCTION



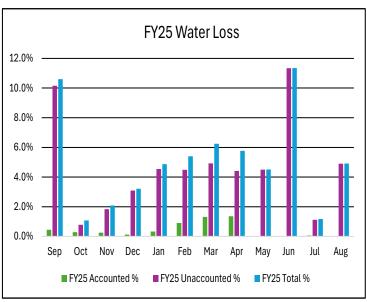


	Gallons	(x1,000)	Blen	d %	Budgeted %		
FY	Groundwater	Surface Water	Groundwater	Surface Water	Groundwater	Surface Water	
2020	3,355,754	2,324,634	59%	41%	65%	35%	
2021	2,810,265	2,438,112	54%	46%	65%	35%	
2022	3,601,249	2,303,308	61%	39%	65%	35%	
2023	3,181,716	2,875,982	53%	47%	50%	50%	
2024	2,820,645	2,775,491	50%	50%	50%	50%	
2025	2,826,190	2,776,121	50%	50%	50%	50%	
August 2025	317,299	315,452	50%	50%			





SJR	A Account	ted f	or Wat	er Loss	(Gallons)			
Fire Flow	Flush	Break Cause						
	37,770			Flush E	ST 5			
	35,000			SJRA dead-end main flushing				
	*T	otal	Water	Loss				
				ng 12 nths	**FY 2025			
SJRA Ac	counted Lo	SS	0.	4%	0.4%			
Unaccou	nted Loss		4.7%		4.7%			
	Total Lo	oss	5.	1%	5.1%			



<sup>\*</sup>Approximate FY25 total water loss, pending verification of MUD Aug'25 billing. \*\*Water loss budgeted at **4.0%** for FY2025



## **WASTEWATER SYSTEM**

The SJRA – Woodlands Division wholesale wastewater system contains three wastewater treatment facilities (WWTFs), 30 lift stations, 50 miles of gravity wastewater mains (15" and larger), and 20 miles of force mains from 4" to 24". These facilities are operated and maintained according to TCEQ and EPA rules and regulations as stated in facility specific permits, along with state and federal regulations.

# **Recent and Upcoming Activities:**

- Bids were received and a new commercial laboratory vendor has been contracted for FY26.
- Yearly sludge compilation will be completed September 2025.





Storm Pump – In for maintenance.

Digester Blower - In for maintenance.

# WWTF No. 1

### 2436 Sawdust Road

- Year of original construction: 1975
- Permitted treatment capacity: 7.8 MGD
- Permitted 2-Hour peak flow: 18.0 MGD
- Permit expiration date: May 2027
- Water quality testing conducted 24/7/365
- Water quality tests per year (on average): 3,012
- Discharges into Lower Panther Branch

# WWTF No. 2

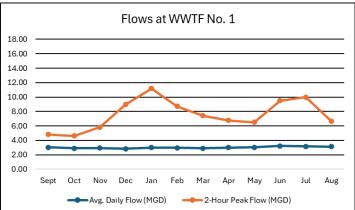
## 5602 Research Forest Drive

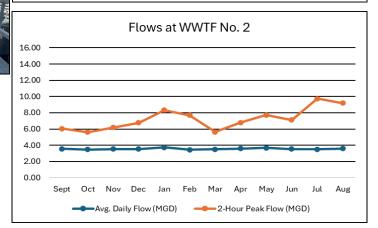
- Year of original construction: 1998, expanded in 2005
- Permitted treatment capacity: 6.0 MGD
- Permitted 2-Hour peak flow: 15.6 MGD
- Permit expiration date: May 2027
- Water quality testing conducted 24/7/365
- Water quality tests per year (on average): 3,012
- Discharges into Upper Panther Branch

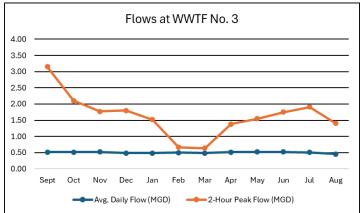
### WWTF No. 3

### 555 Trade Center Parkway

- Year of original construction: 1998, expanded in 2003
- Permitted treatment capacity: 0.9 MGD
- Permitted 2-Hour peak flow: 3.6 MGD
- Permit expiration date: May 2027
- Water quality testing conducted 24/7/365
- Water quality tests per year (on average): 1,066
- Discharges into an unnamed tributary of the San Jacinto River







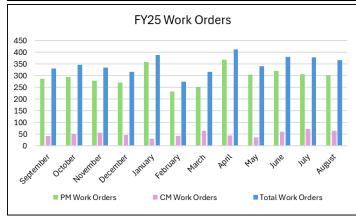
WWTF No. 1 Parameter	Permit	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Avg. Daily Flow (MGD)	7.8	3.03	2.90	2.92	2.85	3.00	2.96	2.91	3.01	3.03	3.24	3.17	3.14
2-Hour Peak Flow (MGD)	18	4.83	4.61	5.84	8.97	11.20	8.73	7.43	6.77	6.52	9.51	10.00	6.64
Chlorine (mg/l)	0.1	0.02	0.03	0.04	0.03	0.02	0.03	0.03	0.03	0.03	0.02	0.02	0.02
E. Coli (colonies per 100 ml)	200	1.00	1.00	1.00	1.00	1.00	23.00	1.00	1.00	1.00	1.00	8.00	1.00
WWTF No. 2 Parameter	Permit	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Avg. Daily Flow (MGD)	6	3.57	3.48	3.54	3.52	3.73	3.46	3.49	3.58	3.67	3.54	3.52	3.60
2-Hour Peak Flow (MGD)	15.6	6.05	5.60	6.18	6.77	8.33	7.70	5.63	6.80	7.72	7.11	9.75	9.20
Chlorine (mg/l)	0.1	0.04	0.06	0.05	0.04	0.07	0.04	0.05	0.03	0.04	0.03	0.03	0.02
E. Coli (colonies per 100 ml)	200	6.00	58.00	3.00	1.80	1.20	3.00	3.00	1.00	1.00	18.00	1.00	14.00
WWTF No. 3 Parameter	Permit	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Avg. Daily Flow (MGD)	0.9	0.51	0.51	0.52	0.48	0.49	0.50	0.49	0.52	0.52	0.52	0.51	0.46
2-Hour Peak Flow (MGD)	3.6	3.15	2.10	1.77	1.80	1.52	0.66	0.64	1.38	1.55	1.75	1.91	1.40
Chlorine Minimum (mg/l)	1	1.08	1.01	1.19	1.09	1.08	1.21	1.02	1.02	1.36	1.15	1.53	1.21
Chlorine Maximum (mg/l)	4	3.98	3.85	3.87	3.79	3.36	3.88	3.91	3.63	3.86	3.95	2.73	3.89
E. Coli (colonies per 100 ml)	200	1.00	21.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

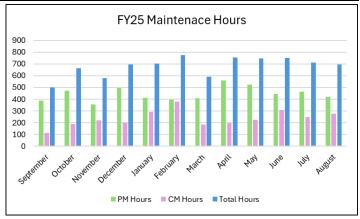


# **INFRASTRUCTURE MAINTENANCE**

<u>Asset</u>	LOCATION	<u>Purpose</u>	ISSUE	OUT OF SERVICE	<u>In</u> Service	SCHEDULE TO REPAIR
Aeration Basins 1 & 2	WWTF No. 1	Biological treatment of wastewater	Structural issues	03/01/2012	HOLD	To be demolished, awaiting Wastewater Master Plan
Wells 3, 7, 13, 15 and 30	Varies	Raw water for treatment	All Pump failures	#3 & 15 03/25 #13 06/24 Not #7 03/24 Started #30 01/24		Scheduled Repair – FY26 & FY27
LS-6 Level Controller	Lift Station No.6	Send wet-well level readings for pump control.	Constant issues with Radar unit. Replacing with submersible pressure transmitter.	Station remained in service while parts were ordered and stilling well was fabricated.	8/7/2025	Stilling well for submersible pressure transmitter was fabricated and installed.
Storm Water Pump # 5 Failure	WWTP No.1	Pump effluent during storm events when creek is high	Bearings and shaft worn out causing high vibration.	8/14/2025		Pump has been removed and sent in for repair recommendations.
Blower 2 Recondition	WWTF No. 3	Provides an aerobic condition necessary for the efficiency of a biological contactor	Bearing issues	4/30/2025	8/28/2025	Blower has been reinstalled and is back in the service rotation.
Digester Blower 2	WWTF No. 2	Provides an aerobic condition necessary for processing sludge	Rehabilitation of electrical for improved reliability.	7/21/2025	8/13/2025	Blower is back in the service rotation.
Digester Blower 3	WWTF No. 1	Provides an aerobic condition necessary for processing sludge	Mechanical Failure	7/24/2025		Blower has been returned and installation is scheduled for 9/4/2025

August 2025												
WORK ORDERS	# OF WORK ORDERS	HOURS SPENT	Work Orders	# OF WORK ORDERS	Hours Spent							
Preventive Maintenance (PM)	303	419.58	Corrective Maintenance (CM)	64	277.50							
	FYTD	(SEPTEMBER 1	. – August 31)									
WORK ORDERS # OF WORK HOURS WORK ORDERS # OF WORK HOURS ORDERS SPENT												
Preventive Maintenance (PM)	3555	5944.59	Corrective Maintenance (CM)	597	3273.25							







**PROJECTS** 

	Location			Design				
	MUD 6			Budget	Contra	act	Invoiced	
Occitle Observe		orth golf course, odlands Parkwa		\$1,047,170	\$1,097,	\$1,097,175 \$4		
South Shore Gravity Main	40,033 ***	Front Circle	y to Lake	Completion Date:			Oct-2025	
Rehabilitation	Funding Source(s)			Cons	struction			
	R&R Bonds		Budget	Contra	act	Invoiced		
		Phase		\$11,217,000	\$11,217,000 \$0		\$0	
	Final Design			Estimated Start Date			Mar-2026	

Design is 90% complete. Coordination continues with the Golf Course to acquire temporary access/construction easements; and coordination will then start with other entities needed for temporary access/construction easements. Met with WWA staff on April 30, 2025, to discuss the details and schedule for this project.

		Location		Design				
WWTF No. 2		MUD 67		Budget	Contra	ıct	Invoiced	
	\M/M/TE No. 3	2 (5402 Research	Earnet Dr \	\$476,118	\$388,3	27	\$368,296	
	VVVVIF NO. 2	(3402 Research	i rolest Di.)	Completion Date:			Nov-2025	
Tertiary Filters	Fui	nding Source(s	s)	Con	struction			
	R&R	R Bonds		Budget	Contract		Invoiced	
		Phase	•	\$5,736,000	\$5,504,114		\$0	
	Construction			Estimated Completion Date			Oct-2026	

Notice-To-Proceed was issued on June 5, 2025, and the preconstruction meeting occurred on June 9, 2025. The contractor is continuing with the submittal process. Mobilization will not occur until January 2026 due to long lead time on replacement equipment.

	Location			Design				
Owners Advisor (Evaluation of WWTF No. 1 and	MUD 6			Budget	Contra	ıct	Invoiced	
				\$834,096	\$792,1	33	\$547,490	
	WWTF No	o. 1 (2436 Sawd	dust Rd.)	Completion Date:			D-Project On Hold	
<b>Cost Comparison</b>	Fui	nding Source(	s)	Cons	struction			
Study)	R&R			Budget	Contra	ıct	Invoiced	
		Phase		NA	NA		NA	
		Study		Estimated Start Date			NA	

A special WWA Trustees meeting was held on April 22, 2025. Following the discussion at that meeting, the decision was made to temporarily pause further effort pending discussion of the SFDUEs at the May MUD and June Trustees meetings. Carollo made a presentation to the WWA Community Working Group on July 1, 2025 about the condition of the existing facility. WWA SFDUE study results anticipated in September 2025.



		Location		Design				
	MUD 6			Budget	Contra	act	Invoiced	
Lift Station No. 1	Northwest corner of Grogan's Mill and Woodlands Parkway			\$223,711	\$193,9	87	\$161,222	
Gravity Main				Estimated Completion	Date:	Oct-2025		
Bypass &	Funding Source(s)			Construction				
Decommissioning	R&R	Bonds		Budget	Contra	act	Invoiced	
		Phase		\$1,252,000	\$0		\$0	
	Final Design			Estimated Start Date			Mar-2026	

TWDB approved the use of 2017 Wastewater Bond Funds for construction. The consultant is addressing comments on the revised 90% drawings and specifications. The environmental study required by TWDB is underway. SJRA and the consultant are working to get easements acquired prior to construction.

		Location		Rou	te Study	-	
		MUD 6		Budget	Contra	act	Invoiced
				\$747,749	\$747,7	50	\$734,178
	All SJRA se	wer lines and li	ft stations	Estimated Completion	Date:		Sep-2025
		etween Woodla		D	esign		
Wastewater Conveyance	, ,	an's Mill, WWTF	No. 1, &	Budget	Contra	act	Invoiced
Optimization	P	anther Branch		\$2,718,000	\$0		\$0
				Estimated Completion	FY 2027		
	Fur	nding Source(s	3)	Cons	struction	•	
		Bonds		Budget	Contract		Invoiced
		Phase		\$40,376,000	\$0		\$0
		Study		Estimated Start Da	te		FY 2027

The route and feasibility study is approximately 99% complete. The consultant is working to complete the life-cycle costs and cost-benefit analyses and address SJRA comments. The final report, which includes the analyses, is anticipated to be completed in September 2025.

		Location		D	esign	•	
-	MUD 6 & Metro			Budget	Contra	act	Invoiced
	Research Fo Millbend & Ti	between Woodla rest / Six Pines b mberloch / Lake \ n Hughes Landin	etween N. Woodlands	\$774,000	\$802,8	66	\$647,650
Town Center Water Line Renewal	Pinecroft Dr	Lake Front Circl ands Dr. and Avia	e between	Estimated Completion	Date:		Feb-2027
	Fur	nding Source(s	s)	Con	struction		
	R&R Bonds		Budget	Contra	act	Invoiced	
		Phase		TBD	\$0		\$0
		Final Design		Estimated Start Date		TBD	

Working with Consultant on scope and fee for re-design of Grogan's Mill Road segment, adding Lake Front Circle between Lake Woodlands Drive and Aviator Way, and completing remaining other original scope. Approval to move forward with this effort (Work Order No. 3) was given at the WWA Trustees meeting on August 13, 2025, and was approved at the SJRA August 28, 2025, board meeting (Work Order No. 3). Working to get work order and PO executed. *The Town Center Waterline Easements project (project below) will be combined into this project in Sept 2025 for FY26.* 



		Location		Design				
	N	MUD 6 & Metro		Budget	Contra	act	Invoiced	
	Grogan's N	Mill between Wo	oodlands	\$1,533,500	\$243,7	79	\$208,924	
Town Center	Pkwy and Re	esearch Forest	/ Six Pines	Estimated Completion	Date:		On-Hold	
Waterline Easements	Funding Source(s)			Construction				
Luocinicitto	R&R	Excess Funds		Budget	Contract		Invoiced	
		Phase		NA	NA		NA	
		Procurement		Estimated Start Date			NA	
	Phase	Phase		\$0	NA		NA	
	Study			Estimated Start Date		NA		

The consultant provided the draft condition assessment report in May 2025. An all-MUDs meeting was held on June 10, 2025, to review results and discuss draft report. SJRA is working with consultant to address comments received to finalize report. SJRA will continue to coordinate with MUDs on path forward for water line replacement projects. *This project will be combined into the "Town Center Water Line Renewal" (project above) in Sept 2025 for FY26.* 

Water Plant Nos. 1, 2, & 3 Generator		Location		Design				
	MUD 36 & 47			Budget	Contra	act	Invoiced	
	Water Plant 1 - 11439 Slash Pine Water Plant 2 - 6140 Shadow Bend			\$138,519	\$165,1	99	\$160,793	
	Water Plant 3 - 6698 Alden Bridge		Completion Date	ate:		Mar-2025		
Replacement	Funding Source(s)		Construction					
	R&R			Budget	Contra	act	Invoiced	
	Phase			\$2,994,316	\$3,185,050		\$1,816,057	
		Construction		Estimated Completion	n Date		Oct-25	

Buildings and ductbanks have been completed at Water Plant No. 1, 2 and 3. Equipment and generator have been set at Water Plant No. 2. Working on design modifications needed for Water Plant No. 1. Work continues at Water Plant No. 2.

		Location		Design				
	MUD 47			Budget	Contra	act	Invoiced	
	Southeast corner of Egypt Ln. and			\$988,000	\$1,108,	\$1,108,978		
Elevated Storage		search Forest D		Estimated Completion Date: Sep-2		Sep-2026		
Tank No. 6	Fur	nding Source(	s)	Construction				
	R&R			Budget	Contra	act	Invoiced	
	Phase		\$10,372,000	\$13,750		\$13,750		
		Final Design		Estimated Start Da	nte		Oct-2026	

Workshop to discuss tank appurtenances was held on August 25, 2025. The consultant is incorporating input from SJRA discussed during the workshop into the final design.



		Location		Design					
	MUD 67			Budget	Contra	act	Invoiced		
	WWTF No. 2 (5401 Research Forest)		\$97,000	\$106,5	\$106,540				
WWTF No. 2 Grit	VVVVIF NO. A	2 (3401 Resear	ch Forest)	Estimated Completion Date: Sep-20			Sep-2025		
Classifier	Fur	nding Source(s	s)	Construction					
	R&R Excess Funds			Budget	Contra	act	Invoiced		
	Phase		\$1,088,000	\$0		\$0			
		Final design		Estimated Start Da	te		Jan-2026		

Coordination with Montgomery County resulted in no changes required for additional stormwater management, so the consultant was able to submit the 100% design submittal on August 21, 2025. SJRA is reviewing to ensure all previous comments were addressed, and if so, will prepare for construction advertisement.

Water Reclamation		Location		Land Acquisition				
	MUD 6			Budget	Contra	ıct	Invoiced	
	Land around WWTF No. 1 (2436 Sawdust)			\$9,800,000	\$1,226,528		\$259,339	
	Lanu around	VVVVIFINO. I (2	2436 Sawdust)	Estimated Completion Date: Varies / On			ies / On-hold	
Facility No. 1 Land Acquisition	Fur	nding Source(s	s)	Construction				
·	R&R		Budget Contract		ıct	Invoiced		
	Phase		NA	NA		NA		
		Procurement		Estimated Start Da	nte		NA	

All land-acquisition activities currently on-hold pending direction on water reclamation facility.

		Location		Design (In-House)				
	MUD 6 & 47		Budget	Contra	Contract Inv			
	Well No. 3 – 36 Secluded Trail		\$0	\$0		\$0		
Water Well Nos. 3 and 13	Well No. 13 - 6698 Alden Bridge Dr.		Estimated Completion Date:			Jul-2025		
Rehabilitation	Funding Source(s)			Construction				
	R&R			Budget	Contra	act	Invoiced	
	Phase		\$986,000	\$0		\$0		
		Design		Estimated Start D	ate		Dec-2025	

90% submittal re-design to switch from Well 7 to Well 3 is complete and being reviewed internally. Working with Golf Course on temporary construction easement.



Woodlands Digital Water System		Location		Design			
	All Montgomery County			Budget	Contract		Invoiced
	MUDs in The Woodlands		\$300,000	\$266,353		\$0	
				<b>Estimated Completion</b>	Date:	Feb-2026	
Water Oyotem	Funding Source(s)		Construction				
	R&R			Budget	Contra	ıct	Invoiced
	Phase		N/A	N/A		N/A	
	Design			Estimated Start Date N/A			N/A

Phase 3 will include a dashboard to interact with the Woodlands Division water model and allow for running of scenarios and predictive analysis, as well as a dashboard for running scenarios with the Woodlands Division financial model. The kickoff meeting with the consultant occurred on July 2, 2025. Working to coordinate additional SCADA data and working to integrate with SJRA's data systems.

Woodlands Division	Location			Design				
	All Montgomery County			Budget	Contra	ıct	Invoiced	
	MUDs in The Woodlands		\$75,000	\$73,36	65	\$0		
Disinfection				<b>Estimated Completion</b>	Date: Mar-202		Mar-2026	
Byproducts	Funding Source(s)		Construction					
(DBPs) Study	Cash			Budget	Contra	ıct	Invoiced	
	Phase			N/A	N/A		N/A	
	Design			Estimated Start Da	ate N/A			

This project will provide an evaluation of DBP levels for several scenarios for the five water service areas with and without mitigation measures at the GSTs and ESTs. For each mitigation strategy, cost estimates will be produced to show a cost/benefit relationship between DBP reduction and capital investment. This work order was approved at the August 28, 2025, SJRA Board meeting. Working on executing work order and PO.

# **PUBLIC COMMUNICATIONS**

- There were no tours conducted in the month of August.
- 50<sup>th</sup> Anniversary of the SJRA Woodlands Division video documentaries available at:

https://www.facebook.com/SanJacintoRiverAuthority/videos





## **WOODLANDS ACRONYMS AND DEFINITIONS**

## ACRONYMS

FY Fiscal Year

FYTD Fiscal Year To Date
MGD Million Gallons Per Day

SJRA San Jacinto River Authority

TCEQ Texas Commission on Environmental Quality

## **DEFINITIONS:**

### SJRA WO Division

Located in southern Montgomery County, the Woodlands Division provides wholesale water supply and wastewater treatment services to the 100,000-plus population of The Woodlands through the financing, construction, operation, and maintenance of three regional wastewater treatment plants, a wastewater conveyance system with 30 lift stations, 5 water plants, 37 water wells, 6 elevated and 9 ground storage tanks, and miles of wastewater collection and potable water distribution lines.

### SJRA GRP Division

Division of the SJRA responsible for GRP compliance, and the management, administration, operation and maintenance of the surface water facilities and surface water transmission system. The GRP Division operates and maintains a 30 MGD surface water treatment facility and 55 miles of transmission water lines.

### Surface Water

Surface water comes from rivers and lakes and receives a high degree of treatment and disinfection prior to being distributed to customers. The Woodlands Division receives water from the SJRA GRP Division that treats raw water from Lake Conroe.

#### Groundwater

The water that fills cracks, voids, and other openings in beds of rocks, sand, and soil is called groundwater. It is found in soils and sands that are able to retain the water - much like a sponge holds water - and is constantly replenished by rainfall or snow. The Woodlands Division has active groundwater wells in the Evangeline and Jasper aquifers.



WOODLANDS DIVISION 50 YEARS OF SERVICE

