



# **GRP Review Committee Meeting**

**June 19, 2023**

# Item 1

## Call to Order

# Item 2

## Public Comments

# Item 3

## Approval of Minutes

# Item 4

## GRP Division Updates

# FY2023 Surface Water Allocations

Participant Name	FY23 Allocation	FY23 Actual	% used	% remaining	FY23 Remaining	Est. GPD
<b>City of Conroe</b>	1,413,420,000	753,094,000	53%	47%	660,326,000	7,177,456.52
<b>City of Oak Ridge North</b>	43,993,000	32,326,000	73%	27%	11,667,000	126,815.22
<b>MUD 99</b>	123,382,000	44,790,000	36%	64%	78,592,000	854,260.87
<b>MSEC</b>	290,971,000	29,079,000	10%	90%	261,892,000	2,846,652.17
<b>Rayford Road MUD</b>	133,400,000	57,081,000	43%	57%	76,319,000	829,554.35
<b>San Jacinto River Authority</b>	2,830,803,000	1,788,122,000	63%	37%	1,042,681,000	11,333,489.13
<b>Southern Montgomery County MUD</b>	139,621,000	104,609,000	75%	25%	35,012,000	380,565.22
<b>Total</b>	4,975,590,000	2,809,101,000	56%	44%	2,166,489,000	23,548,793

Notice of Groundwater Reduction Plan Fiscal Year 2024  
Rates for Participants  
Effective September 1, 2023

June 3, 2023

Dear Participants,

On 5/22/2023, the GRP Review Committee voted to recommend adoption of a proposed GRP Fiscal Year 2024 Operating Budget. The approved Budget does not require any rate increases or amendments to the GRP's Rate Order for Participants. The motion passed with 4 votes in favor, and 2 absent.

Effective September 1, 2023, the Pumpage Fee and Import Fee will remain at the current rate of \$2.99/1,000 gallons, and the Surface Water Fee will remain at the current rate of \$3.41/1,000 gallons. These fees generate the revenues necessary to pay for the operation and maintenance of the GRP facilities and to fund debt service. SJRA strives to effectively manage the costs of operation and maintenance of the GRP facilities so that the lowest responsible fees are adopted under the Rate Order.

# Notice of Groundwater Reduction Plan Fiscal Year 2024 Rates for Participants

## CONTACT INFORMATION CONFIRMATION AND UPDATE FORM

If the GRP Participant's contact information requires revision, please indicate the correct contact information below. Under Section 13.03 of the GRP Contract between the SJRA and Participant, all official notices due to Participant should be delivered by SJRA to Participant in care of the following:

Participant: \_\_\_\_\_  
c/o: \_\_\_\_\_  
Attn: \_\_\_\_\_  
Address: \_\_\_\_\_  
City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_  
Phone: \_\_\_\_\_ Telefax: \_\_\_\_\_  
Email: \_\_\_\_\_

I hereby certify that I am duly authorized to submit this Contact Information Confirmation and Update Form on behalf of the Participant indicated above, \_\_\_\_\_.

## GRP Participant Contact Information Updates

## **Item 5**

**Receive and Discuss Subsidence Study Information  
from a GRP Review Committee Member**



**Item 6**  
**Lone Star Groundwater Conservation**  
**District Update**

**Item 7**  
**GRP items for consideration by the**  
**SJRA Board of Directors on June 22, 2023**

# Item 8

## Attorney's Update

**Item 9**  
**Future GRP Review Committee Meeting**  
**Agenda Items**

**Item 10**  
**Future Meeting Schedule**

**Monday, July 24, 2023**

# Item 11

# Adjourn