San Jacinto River Authority Joint GRP Regulated Groundwater Pumpage (2016 - 2018)

			2016 Groundwater	2017 Groundwater	2018 Groundwater
Participant	LoneStar TQD (GPY)	ICO Adjusted TQD (GPY)	Demand (GPY)	Demand (GPY)	Demand (GPY)
Aqua Texas, Inc. (Brushy Creek)	18,132,000	12,692,400	12,896,000	13,461,000	12,629,000
Aqua Texas, Inc. (Carriage Hills)	94,574,000	66,201,800	65,796,000	68,367,000	63,099,000
Aqua Texas, Inc. (Cimarron Country)	38,403,000	26,882,100	40,199,000	33,118,000	43,693,000
Aqua Texas, Inc. (Clear Creek Forest)	55,363,000	38,754,100	47,967,000	52,269,000	45,669,000
Aqua Texas, Inc. (Crystal Forest)	17,800,000	12,460,000	13,118,000	12,257,000	15,950,000
Aqua Texas, Inc. (Decker Woods)	27,820,000	19,474,000	25,593,000	25,244,000	23,514,000
Aqua Texas, Inc. (Deerwood Sub.)	42,108,000	29,475,600	17,898,000	37,987,000	32,054,000
Aqua Texas, Inc. (Dogwood Hills)	39,522,000	27,665,400	25,858,000	27,007,000	24,217,000
Aqua Texas, Inc. (Frontier Arrowhead)	28,000,000	19,600,000	30,195,000	26,414,000	25,063,000
Aqua Texas, Inc. (Greenfield Forest)	8,697,000	10,000,000	39,445,000	39,642,000	78,235,000
Aqua Texas, Inc. (Hidden Forest)	10,000,000	10,000,000	5,758,000	7,879,000	7,061,000
Aqua Texas, Inc. (Huntington Est.)	16,216,000	11,351,200	10,094,000	10,580,000	8,704,000
Aqua Texas, Inc. (Indigo Ranch)	25,000,000	17,500,000	18,908,000	16,880,000	17,144,000
Aqua Texas, Inc. (Lake Conroe Forest & Tejas Creek)	37,725,500	26,407,850	31,067,000	29,628,000	26,333,000
Aqua Texas, Inc. (Lake Conroe Village)	13,197,000	10,000,000	20,323,000	21,924,000	23,201,000
Aqua Texas, Inc. (Lake Creek Forest)	35,497,000	24,847,900	29,860,000	28,536,000	29,323,000
Aqua Texas, Inc. (Legends Ranch Estates)	47,000,000	32,900,000	35,656,000	29,010,000	36,785,000
Aqua Texas, Inc. (Shadow Bay)	25,000,000	17,500,000	19,101,000	17,946,000	18,451,000
Aqua Texas, Inc. (Timberloch Estates)	19,230,000	13,461,000	21,378,000	21,401,000	23,590,000
Aqua Texas, Inc. (Turtle Creek)	21,451,000	15,015,700	17,543,000	14,750,000	23,731,000
Aqua Texas, Inc. (Walnut Springs)	24,900,000	17,430,000	12,088,000	17,488,000	14,537,000
Agua Texas, Inc. (West Lane)	-	10,000,000	16,659,000	15,106,000	14,075,000
Aqua Texas, Inc. (Westwood 1&2/Old Egypt)	108,645,000	76,051,500	135,842,000	142,089,000	145,284,000
Aqua Texas, Inc. (Woodlands Parkway)	-	10,000,000	41,183,000	34,480,000	29,048,000
Archdiocese of Galveston - Houston Circle Lake Retreat Center	15,000,000	10,500,000	14,329,040	11,415,780	9,096,320
Blaketree MUD No. 1	55,000,000	38,500,000	128,453,000	87,532,200	84,530,400
C & R Water Supply, Inc. (Bridgepoint Water System)	12,500,000	10,000,000	9,576,000	8,898,000	8,958,000
C & R Water Supply, Inc. (Clear Water Cove)	19,855,000	13,898,500	20,245,000	18,450,000	17,891,000
C & R Water Supply, Inc. (Creekside Acres)	5,485,200	10,000,000	10,593,000	11,141,000	11,356,000
C & R Water Supply, Inc. (Emerson Estates)	33,151,000	23,205,700	41,034,000	41,435,000	42,070,000
C & R Water Supply, Inc. (Rogers Road WS)	20,486,000	14,340,200	18,268,631	15,279,000	16,668,000
C & R Water Supply, Inc. (Timberline Estates)	22,000,000	15,400,000	14,032,000	13,623,000	15,817,000
Cape Malibu Water Supply Inc.	14,962,300	10,473,610	8,516,000	7,251,000	7,247,000
CC Lake Windcrest Golf Course	65,000,000	45,500,000	30,712,000	37,837,000	26,736,000
CC Palmer Golf Course	128,802,000	90,161,400	42,752,000	57,525,000	45,322,000
CC Panther Trails Golf Course	33,253,606	23,277,524	5,100	7,953,400	-
CC Player Golf Course	60,123,500	42,086,450	27,558,900	37,416,500	27,126,700
CC TPC Golf Course	112,540,000	78,778,000	38,286,000	34,127,000	35,126,000
City of Conroe	3,403,950,000	2,382,765,000	1,771,209,500	1,980,031,000	2,362,936,000
City of Cut and Shoot	110,000,000	77,000,000	134,360,000	140,608,000	152,878,000
City of Magnolia	213,267,000	149,286,900	194,394,000	200,055,000	205,634,000
City of Oak Ridge North	180,000,000	126,000,000	97,405,000	80,856,000	72,641,000
City of Patton Village	40,000,000	28,000,000	35,049,000	33,108,000	32,930,000
City of Splendora	298,127,500	208,689,250	224,728,000	226,531,900	216,260,400
City of Willis	299,192,200	209,434,540	144,271,000	122,388,000	140,000
City of Woodbranch Village	51,084,000	35,758,800	39,015,000	42,275,000	41,967,400

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Participant	LoneStar TQD (GPY)	ICO Adjusted TQD (GPY)	2016 Groundwater	2017 Groundwater	2018 Groundwater
·			Demand (GPY)	Demand (GPY)	Demand (GPY)
Clover Creek MUD	31,000,000	21,700,000	21,826,000	21,970,000	21,254,000
Conroe ISD (Moorehead Jr. High/Caney Creek High)	12,738,100	10,000,000	15,984,500	15,299,100	14,699,800
Conroe Resort Utilities, LLC	104,196,800	72,937,760	58,325,800	60,778,400	59,377,800
Corinthian Point MUD No.2	53,009,300	37,106,510	64,000	20,000	10,000
CWE Utilities L.L.C.	25,000,000	17,500,000	16,321,300	21,052,200	29,595,800
Del Lago Estates	29,420,000	20,594,000	17,445,900	17,303,473	15,049,071
Diamondhead Water & Sewer	22,772,000	15,940,400	12,229,900	11,353,100	10,854,100
Domestic Water Company	41,775,700	29,242,990	33,386,000	31,696,000	35,296,000
East Montgomery County MUD No. 3	30,000,000	21,000,000	20,857,000	18,602,000	10,345,000
East Montgomery County MUD No. 5	-	10,000,000	40,639,000	63,839,000	74,941,000
Everett Square, Inc. (Shady Oaks)	25,000,000	17,500,000	16,047,500	16,455,700	13,879,600
Everett Square, Inc. (Windcrest Est., Honea Egypt, Part of 1488 System)	14,600,000	10,220,000	14,591,100	14,152,200	12,273,700
Far Hills Utility District	64,679,000	45,275,300	51,322,000	32,857,000	5,916,000
HMW Special Utility District (Allenwood)	17,800,000	12,460,000	10,899,000	12,341,000	10,603,000
HMW Special Utility District (Armadillo Woods)	17,300,000	12,110,000	14,490,000	16,219,000	15,176,000
HMW Special Utility District (Coe Country)	70,911,000	49,637,700	54,920,000	51,935,000	51,210,000
HMW Special Utility District (Hunters Retreat)	40,064,000	28,044,800	34,355,000	33,635,000	34,532,000
HMW Special Utility District (Kipling Oaks 1)	37,500,000	26,250,000	28,873,000	28,081,000	28,571,000
HMW Special Utility District (Kipling Oaks 2)	75,911,000	53,137,700	40,046,000	43,304,000	39,046,000
HMW Special Utility District (Pleasant Forest)	6,266,000	10,000,000	11,118,000	14,304,000	18,261,000
HMW Special Utility District (Sendera)	32,765,000	22,935,500	16,154,000	15,876,000	14,154,000
HMW Special Utility District (Towering Oaks)	39,406,000	27,584,200	22,201,000	23,465,000	22,283,000
Johnston's Utilities,Inc.	151,729,000	106,210,300	129,154,334	161,850,943	136,320,783
Keenan Water Supply Corp.	25,182,500	17,627,750	25,937,000	33,814,000	31,948,000
Kings Manor MUD	155,100,000	108,570,000	131,988,000	120,577,000	140,207,000
Lake Bonanza Water Supply Corp.	57,606,900	40,324,830	45,637,000	44,445,000	48,623,000
Lake Conroe Hills MUD	56,062,000	39,243,400	44,020,000	45,135,000	50,505,000
Lake South Water Supply	26,000,000	18,200,000	19,610,300	21,021,600	21,402,500
Lakeland Section 4 Civic Club	21,000,000	14,700,000	6,162,000	5,755,000	5,254,000
Lazy River Improvement District	49,559,000	34,691,300	24,890,000	22,784,000	19,053,000
Maverick Tube Corporation - Tenaris	22,018,002	15,412,601	899,100	1,029,300	2,784,900
Monarch Utilities, Inc. (Decker Hills/Park Place)	90,000,000	63,000,000	117,878,000	85,264,000	88,841,000
Monarch Utilities, Inc. (Hulon Lake/Woodcreek Valley)	26,731,000	18,711,700	20,174,000	18,564,000	23,051,000
Monarch Utilities, Inc. (Serenity Woods, Pine)	15,317,000	10,721,900	10,022,000	13,306,000	11,310,000
Montgomery County Fresh Water Supply (Dist #6)	11,098,000	10,000,000	9,300,300	9,327,000	9,173,400
Montgomery County MUD No. 105	-	10,000,000	37,574,000	50,368,000	78,181,000
Montgomery County MUD No. 112	50,000,000	35,000,000	163,177,000	182,299,000	175,105,000
Montgomery County MUD No. 119	80,465,000	56,325,500	189,965,000	213,853,000	233,982,132
Montgomery County MUD No. 137	-	10,000,000	21,240,000	26,474,000	28,432,000
Montgomery County MUD No. 139	-	10,000,000	36,037,000	46,933,000	66,681,000
Montgomery County MUD No. 15	124,360,000	87,052,000	203,552,000	214,415,000	207,898,000
Montgomery County MUD No. 16	21,428,000	14,999,600	14,560,000	14,438,000	16,067,000
Montgomery County MUD No. 19	220,000,000	154,000,000	196,450,000	195,940,000	205,040,000
Montgomery County MUD No. 24	27,000,000	18,900,000	16,845,000	17,071,000	25,877,000
Montgomery County MUD No. 83 (Also MUD No. 84)	200,504,000	140,352,800	234,351,000	204,439,000	199,435,000
Montgomery County MUD No. 89 (Also MUD No. 88)	359,000,000	251,300,000	340,460,000	264,461,000	319,456,000

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Participant	LoneStar TQD (GPY)	ICO Adjusted TQD (GPY)	Demand (GPY)	Demand (GPY)	Demand (GPY)
Montgomery County MUD No. 94	180,000,000	126,000,000	213,042,000	219,728,000	206,227,000
Montgomery County MUD No. 96	-	10,000,000	12,229,000	17,259,000	19,420,000
Montgomery County MUD No. 99 (Also MUD No. 115 & No. MUD No. 127)	82,090,000	57,463,000	217,496,000	150,624,000	118,138,000
Montgomery County UD No. 2	160,010,000	112,007,000	87,258,000	87,341,000	84,663,000
Montgomery County WCID No. 1	185,886,000	130,120,200	128,435,000	125,307,000	135,321,000
MSEC Enterprises (Crown Ranch)	22,000,000	15,400,000	25,193,000	29,748,000	22,954,000
MSEC Enterprises (Montgomery Trace/Crown Oaks/HR/LF/SL)	258,711,200	181,097,840	331,198,700	401,306,300	424,330,800
Nerro Supply Investors, L.L.P. (Hazy Hallow East Estates)	52,649,700	36,854,790	48,186,542	51,656,189	50,937,374
Nerro Supply Investors, L.L.P. (River Club/River Ridge)	11,500,000	10,000,000	6,525,600	6,806,700	4,964,000
Nerro Supply Investors, L.L.P. (White Oak Valley)	17,257,400	12,080,180	15,596,628	14,280,618	15,436,855
New Caney MUD	384,818,900	269,373,230	340,942,000	369,292,000	407,752,000
North Woods Water Supply Corp.	14,000,000	10,000,000	16,086,000	12,819,000	15,547,000
Pinedale Mobile Home Park (AKA Richard Clark Enterprises)	17,333,597	12,133,518	15,484,700	13,402,800	12,319,500
Pinehurst Decker Prairie WSC	39,889,464	27,922,625	29,133,000	33,810,000	37,888,000
Piney Shores Utility	23,334,000	16,333,800	21,236,000	7,651,000	18,901,000
Point Aquarius MUD	180,000,000	126,000,000	4,017,500	1,102,300	5,387,200
Quadvest, LP. (Benders Landing)	270,136,000	189,095,200	387,936,000	371,019,000	367,528,000
Quadvest, LP. (Caddo Village)	40,000,000	28,000,000	30,466,000	30,979,000	31,097,000
Quadvest, LP. (Creekside Village)	66,000,000	46,200,000	55,432,000	54,405,000	53,835,000
Quadvest, LP. (Decker Oaks Utility)	58,683,800	41,078,660	40,497,000	44,041,000	45,770,000
Quadvest, LP. (Indigo Lakes)	133,864,000	93,704,800	87,724,000	98,496,000	91,235,000
Quadvest, LP. (Lake Windcrest WS)	203,091,000	142,163,700	208,749,000	237,310,000	194,042,000
Quadvest, LP. (Lakes of Magnolia)	20,000,000	14,000,000	21,100,000	21,608,000	21,404,000
Quadvest, LP. (Lonestar Ranch)	65,114,000	45,579,800	53,450,000	53,433,000	53,022,000
Quadvest, LP. (McCall Sound/Sonoma Ridge)	6,000,000	10,000,000	16,708,000	20,118,000	16,129,000
Quadvest, LP. (Mostyn Manor)	35,000,000	24,500,000	52,914,000	55,967,000	80,550,000
Quadvest, LP. (Northcrest Ranch 1,2 &3)	50,000,000	35,000,000	44,057,000	41,261,000	44,845,000
Quadvest, LP. (Red Oak Ranch WS)	26,897,000	18,827,900	26,302,000	28,942,000	36,841,000
Quadvest, LP. (Sendera Ranch)	61,271,000	42,889,700	42,886,000	45,701,000	35,337,000
Quadvest, LP. (Stonecrest Ranch)	13,806,000	10,000,000	9,720,000	8,855,000	9,017,000
Rayford Road MUD	502,426,000	351,698,200	204,567,000	167,189,000	209,853,000
Roman Forest Consolidated MUD	100,837,000	70,585,900	66,760,000	62,520,000	67,057,000
San Jacinto River Authority (The Woodlands)	6,515,191,000	4,560,633,700	2,082,166,000	2,530,338,000	3,007,293,000
San Jo Utilities	11,082,000	10,000,000	15,676,700	15,233,400	16,569,900
Southern Montgomery County MUD	480,000,000	336,000,000	200,968,000	162,650,000	241,793,000
Spring Creek UD	195,000,000	136,500,000	240,899,000	297,992,000	234,557,000
T & W Water Services (Deer Run)	12,800,000	10,000,000	10,416,000	9,164,000	9,561,000
T & W Water Services (Grand Harbor/Gemstone)	108,000,000	75,600,000	102,637,000	109,242,000	116,557,000
T & W Water Services (Harborside)	25,000,000	17,500,000	19,735,000	18,617,000	18,683,000
T & W Water Services (Hidden Springs Ranch)	10,049,000	10,000,000	27,366,000	30,916,000	29,542,000
T & W Water Services (Miller's Crossing)	7,227,000	10,000,000	7,154,000	7,797,000	7,402,000
T & W Water Services (Old Mill Lake)	34,000,000	23,800,000	26,096,000	27,269,000	23,754,000
T & W Water Services (Rio Vista)	-	10,000,000		4,323,000	16,879,000
T & W Water Services (Riverwalk)	61,408,000	42,985,600	93,341,000	89,815,000	109,833,000
T & W Water Services (Sunrise Ranch)	5,844,000	10,000,000	10,619,000	10,396,000	12,598,000
T & W Water Services (Thousand Oaks)	69,811,000	48,867,700	59,853,000	61,556,000	61,149,000

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Participant	LoneStar TQD (GPY)	ICO Adjusted TQD (GPY)	2016 Groundwater Demand (GPY)	2017 Groundwater Demand (GPY)	2018 Groundwater Demand (GPY)
Texaba Water System	24,809,000	17,366,300	10,696,000	11,444,000	11,144,000
Texas National MUD	60,000,000	42,000,000	24,295,000	21,302,000	23,664,000
Undine Texas, LLC. Porter Terrace	10,329,000	10,000,000	8,263,000	9,031,000	11,453,000
Undine Texas, LLC. Spring Forest	35,000,000	24,500,000	24,039,000	22,100,000	21,550,000
Walnut Cove Water Supply Corp.	40,000,000	28,000,000	29,816,000	28,465,000	27,416,000
Washington County Railroad	21,000,000	14,700,000	17,893,400	18,276,800	18,450,800
Westwood North Water Supply	103,000,000	72,100,000	93,153,000	91,961,000	85,750,000
White Oak Utilities, Inc. (AKA Aqua Pure Ranch Utilities)	75,000,000	52,500,000	48,948,500	50,927,400	51,281,400
White Oak Water Supply Corporation	48,000,000	33,600,000	33,195,000	32,187,000	31,017,000
Wood Trace MUD No. 1	1,000,000	10,000,000	46,010,000	64,425,000	67,592,000
Woodland Oaks Utility Co. Inc.	79,011,000	55,307,700	113,046,000	101,283,000	98,126,000
Totals (GPY)	19,845,501,169	14,033,318,008	12,578,805,475	13,247,990,303	14,188,040,635
MGD	54.37	38.45	34.46	36.30	38.87