

San Jacinto River Authority

ADMINISTRATIVE OFFICE P.O. Box 329 · Conroe, Texas 77305 (T) 936.588.3111 · (F) 936.588.3043

TRANSMITTAL MEMORANDUM

TO: SJRA Joint GRP Participants

FROM: SJRA Joint GRP Sponsor

DATE: August 1, 2019

Enclosed, please find the SJRA Joint GRP's proposed 2020 Production Schedule. The proposed 2020 Production Schedule's water demand data is based on each system's most recent twelve (12) month period, (July 2018 – June 2019).

If you would like to amend your system's 2020 projected demands, please contact Tina Felkai or Matt Corley by telephone or email, by end of business day on August 29, 2019. The SJRA Joint GRP's 2020 Production Schedule will be submitted to Lone Star Groundwater Conservation District by September 1, 2019.

Tina Felkai Compliance Supervisor <u>tfelkai@sjra.net</u> (936) 588-1662.

Matt Corley Administrative & Compliance Manager <u>mcorley@sjra.net</u> (936) 588-1662.

LAKE CONROE DIVISION P.O. Box 329 Conroe, Texas 77305 (T) 936.588.1111 (F) 936.588.1114

GRP DIVISION P.O. Box 329 Conroe, Texas 77305 (T) 936.588.1662 (F) 936.588.7182 WOODLANDS DIVISION P.O. Box 7537 The Woodlands, Texas 77387 (T) 281.367.9511 (F) 281.362.4385 HIGHLANDS DIVISION P.O. Box 861 Highlands, Texas 77562 (T) 281.843.3300 (F) 281.426.2877

Participant	Proposed 2020 Water Demand	Proposed 2020 Treated Surface Water Amount	Proposed 2020 Re-Use Amount	Proposed 2020 AWS Amount	Proposed 2020 Groundwater Allocation
Aqua Texas, Inc. Brushy Creek	13,546,000				13,546,000
Aqua Texas, Inc. Carriage Hills	62,143,000				62,143,000
Aqua Texas, Inc. Cimarron Country	44,433,000				44,433,000
Aqua Texas, Inc. Clear Creek Forest	43,861,000				43,861,000
Aqua Texas, Inc. Crystal Forest	14,016,000				14,016,000
Aqua Texas, Inc. Decker Woods	25,921,000				25,921,000
Aqua Texas, Inc. Deerwood Sub.	35,376,000				35,376,000
Aqua Texas, Inc. Dogwood Hills	26,027,000				26,027,000
Aqua Texas, Inc. Frontier, Arrowhead	23,071,000				23,071,000
Aqua Texas, Inc. Greenfield Forest	91,369,000				91,369,000
Aqua Texas, Inc. Hidden Forest	7,469,000				7,469,000
Aqua Texas, Inc. Huntington Est.	8,485,000				8,485,000
Aqua Texas, Inc. Indigo Ranch	15,894,000				15,894,000
Aqua Texas, Inc. Lake Conroe Forest & Tejas Creek	28,290,000				28,290,000
Aqua Texas, Inc. Lake Conroe Village	25,901,000				25,901,000
Aqua Texas, Inc. Lake Creek Forest	27,706,000				27,706,000
Aqua Texas, Inc. Legends Ranch Estates	33,657,000				33,657,000
Aqua Texas, Inc. Shadow Bay	17,642,000				17,642,000
Aqua Texas, Inc. Timberloch Estates	23,490,000				23,490,000
Aqua Texas, Inc. Turtle Creek	24,924,000				24,924,000
Aqua Texas, Inc. Walnut Springs	13,688,000				13,688,000
Aqua Texas, Inc. West Lane	14,321,000				14,321,000
Aqua Texas, Inc. Westwood 1&2/Old Egypt	128,614,000				128,614,000
Aqua Texas, Inc. Woodlands Parkway	28,213,000				28,213,000
Archdiocese of Galveston - Houston Circle Lake Retreat Center	8,796,950				8,796,950
Blaketree MUD No. 1	64,640,900				64,640,900
C & R Water Supply, Inc. Bridgepoint Water System	8,810,000				8,810,000
C & R Water Supply, Inc. Clear Water Cove	17,495,000				17,495,000
C & R Water Supply, Inc. Creekside Acres	10,665,000				10,665,000
C & R Water Supply, Inc. Emerson Estates	41,646,000				41,646,000
C & R Water Supply, Inc. Rogers Road WS	13,202,000				13,202,000
C & R Water Supply, Inc. Timberline Estates	14,308,000				14,308,000
Cape Malibu Water Supply Inc.	6,647,000				6,647,000
CC Lake Windcrest Golf Course	17,611,000				17,611,000
CC Palmer Golf Course	36,441,000				36,441,000
CC Panther Trails Golf Course	58,943,000		58,943,000		0
CC Player Golf Course	22,547,600				22,547,600
CC TPC Golf Course	26,990,000				26,990,000

Participant	Proposed 2020 Water Demand	Proposed 2020 Treated Surface Water Amount	Proposed 2020 Re-Use Amount	Proposed 2020 AWS Amount	Proposed 2020 Groundwater Allocation
City of Conroe	3,670,059,000	1,332,398,000		1,824,000	2,335,837,000
City of Cut and Shoot	147,116,000				147,116,000
City of Magnolia	204,289,000				204,289,000
City of Oak Ridge North	123,698,000	64,693,000			59,005,000
City of Patton Village	32,451,000				32,451,000
City of Splendora	226,637,500				226,637,500
City of Willis	299,982,000			299,975,000	7,000
City of Woodbranch Village	39,224,200				39,224,200
Clover Creek MUD	20,359,000				20,359,000
Conroe ISD Moorehead Jr. High/Caney Creek High/Ben Milam	14,904,400				14,904,400
Conroe Resort Utilities, LLC	50,181,600				50,181,600
Corinthian Point MUD No. 2	34,817,000			34,813,000	4,000
CWE UTILITIES L.L.C.	30,472,200				30,472,200
Del Lago Estates WSC	14,431,379				14,431,379
Diamondhead Water & Sewer	12,315,900				12,315,900
Domestic Water Company	34,651,000				34,651,000
East Montgomery County MUD 3	14,113,000				14,113,000
East Montgomery County MUD 5	84,040,000				84,040,000
Everett Square, Inc. Shady Oaks	13,013,200				13,013,200
Everett Square, Inc. Windcrest Est., Honea Egypt, Part of 1488 System	15,149,800				15,149,800
Far Hills Utility District	50,967,000			49,243,000	1,724,000
HMW Special Utility District Allenwood	9,943,000				9,943,000
HMW Special Utility District Armadillo Woods	14,365,000				14,365,000
HMW Special Utility District Coe Country	48,671,000				48,671,000
HMW Special Utility District Hunters Retreat	33,872,000				33,872,000
HMW Special Utility District Kipling Oaks #1	29,865,000				29,865,000
HMW Special Utility District Kipling Oaks #2	36,205,000				36,205,000
HMW Special Utility District Pleasant Forest	17,375,000				17,375,000
HMW Special Utility District Sendera	12,537,000				12,537,000
HMW Special Utility District Towering Oaks	21,259,000				21,259,000
Johnston Water Utility L.L.C.	126,833,015				126,833,015
Keenan Water Supply Corp.	30,519,000				30,519,000
Kings Manor MUD	130,289,000				130,289,000
Lake Bonanza Water Supply Corp.	43,233,000				43,233,000
Lake Conroe Hills MUD	49,642,000				49,642,000
Lake South Water Supply Corp	23,799,700				23,799,700
Lakeland Section 4 Civic Club	5,006,000				5,006,000
Lazy River Improvement District	17,438,000				17,438,000

Participant	Proposed 2020 Water Demand	Proposed 2020 Treated Surface Water Amount	Proposed 2020 Re-Use Amount	Proposed 2020 AWS Amount	Proposed 2020 Groundwater Allocation
Maverick Tube Corporation, LLC. DBA Tenaris	6,132,500				6,132,500
Monarch Utilities, Inc. Decker Hills/Park Place	87,589,000				87,589,000
Monarch Utilities, Inc. Hulon Lake/Woodcreek Valley	23,051,000				23,051,000
Monarch Utilities, Inc. Serenity Woods, Pine	10,681,000				10,681,000
Montgomery County Fresh Water Supply Dist #6	8,754,100				8,754,100
Montgomery County MUD 105	87,858,000				87,858,000
Montgomery County MUD 112	168,452,000				168,452,000
Montgomery County MUD 119	259,519,000				259,519,000
Montgomery County MUD 137	32,462,000				32,462,000
Montgomery County MUD 139	73,808,000				73,808,000
Montgomery County MUD 15	199,897,000				199,897,000
Montgomery County MUD 16	15,919,000				15,919,000
Montgomery County MUD 19	201,744,000				201,744,000
Montgomery County MUD 24	29,432,000				29,432,000
Montgomery County MUD 83 Also MUD 84	184,443,000				184,443,000
Montgomery County MUD 89 Also MUD 88	313,632,000				313,632,000
Montgomery County MUD 94	189,149,000				189,149,000
Montgomery County MUD 96	20,483,000				20,483,000
Montgomery County MUD 99 (Also MUD 115 & MUD 127)	269,259,000	113,950,000			155,309,000
Montgomery County UD 2	81,086,000				81,086,000
Montgomery County WC & ID 1	129,972,000				129,972,000
MSEC Enterprises Crown Ranch	9,432,000				9,432,000
MSEC Enterprises Montgomery Trace/Crown Oaks/Highland Ranch/Lake Forest/Shoreline	694,606,600	223,484,000			471,122,600
Nerro Supply Investors, LLP. Hazy Hallow East Estates	52,717,136				52,717,136
Nerro Supply Investors, LLP. River Club/River Ridge	5,642,500				5,642,500
Nerro Supply Investors, LLP. White Oak Valley	18,220,437				18,220,437
New Caney MUD	403,631,000				403,631,000
North Woods Water Supply Company	14,223,000				14,223,000
Pinedale Mobile Home Park	12,146,500				12,146,500
Pinehurst Decker Prairie WSC	40,182,000				40,182,000
Piney Shores Utility Algonquin Water Resources	17,963,000				17,963,000
Point Aquarius MUD	110,569,600			108,935,000	1,634,600
Quadvest, LP. Benders Landing	332,305,000				332,305,000
Quadvest, LP. Caddo Village	29,470,000				29,470,000
Quadvest, LP. Creekside Village	50,676,000				50,676,000
Quadvest, LP. Decker Oaks Utility	44,166,000				44,166,000
Quadvest, LP. Indigo Lakes	78,646,000				78,646,000
Quadvest, LP. Lake Windcrest WS	164,892,000				164,892,000

Participant	Proposed 2020 Water Demand	Proposed 2020 Treated Surface Water Amount	Proposed 2020 Re-Use Amount	Proposed 2020 AWS Amount	Proposed 2020 Groundwater Allocation
Quadvest, LP. Lakes of Magnolia	20,069,000				20,069,000
Quadvest, LP. Lonestar Ranch	52,120,000				52,120,000
Quadvest, LP. McCall Sound	16,078,000				16,078,000
Quadvest, LP. Mostyn Manor	84,853,000				84,853,000
Quadvest, LP. Northcrest Ranch 1,2 &3	41,576,000				41,576,000
Quadvest, LP. Red Oak Ranch WS	33,498,000				33,498,000
Quadvest, LP. Sendera Ranch	34,594,000				34,594,000
Quadvest, LP. Stonecrest Ranch	7,743,000				7,743,000
Rayford Road MUD	355,682,000	164,103,000			191,579,000
Roman Forest Consolidated MUD	63,590,000				63,590,000
San Jacinto River Authority	5,090,780,000	2,077,139,000			3,013,641,000
San Jo Utilities	17,238,000				17,238,000
Southern Montgomery County MUD	465,323,100	160,927,000	80,320,100		224,076,000
Spring Creek Utility District	213,011,000				213,011,000
T & W Water Services Deer Run	8,691,000				8,691,000
T & W Water Services Grand Harbor/Gemstone	107,475,000				107,475,000
T & W Water Services Harborside	16,208,000				16,208,000
T & W Water Services Hidden Springs Ranch	28,145,000				28,145,000
T & W Water Services Miller's Crossing	6,670,000				6,670,000
T & W Water Services Old Mill Lake	21,136,000				21,136,000
T & W Water Services Rio Vista	17,661,000				17,661,000
T & W Water Services Riverwalk	99,845,000				99,845,000
T & W Water Services Sunrise Ranch	14,493,000				14,493,000
T & W Water Services Thousand Oaks	55,557,000				55,557,000
Texaba Water System	11,003,000				11,003,000
Texas National MUD	22,834,000				22,834,000
Undine Texas, LLC. Porter Terrace	12,691,000				12,691,000
Undine Texas, LLC. Spring Forest	22,198,000				22,198,000
Walnut Cove Water Supply Corp	26,029,000				26,029,000
Washington County Railroad	16,545,000				16,545,000
Westwood North Water Supply	79,799,000				79,799,000
White Oak Utilities, Inc.	52,366,300				52,366,300
White Oak Water Supply Corporation	30,272,000				30,272,000
Wood Trace MUD No. 1	72,972,000				72,972,000
Woodland Oaks Utility Co. Inc.	95,188,000				95,188,000
Total (GPY)	18,697,269,117	4,136,694,000	139,263,100	494,790,000	13,926,522,017
MGD	51.23	11.33	0.38	1.36	38.15