



# San Jacinto River Authority

ADMINISTRATIVE OFFICE  
P.O. Box 329 · Conroe, Texas 77305  
(T) 936.588.3111 · (F) 936.588.3043

## TRANSMITTAL MEMORANDUM

TO: SJRA Joint GRP Participants

FROM: SJRA Joint GRP Sponsor

DATE: May 30, 2019

RE: Notification of Drought Contingency Plan 2019 Demand Values

It is a requirement of the GRP's Drought Contingency Plan, to notify all Participants of their Demand Value for the current year. For the purpose of the GRP's Drought Contingency Plan, each Participant's demand shall be determined as the Participant's water use for the preceding two years, averaged for each month. The Demand Values for each month are the basis for determining the appropriate amount of reduction for each of the drought response stages in the GRP's Drought Contingency Plan (see table below).

Stage	Compliance	Initiation	Possible Triggers	Target Reduction
1 - Voluntary	Voluntary	< Elev. 198	Equipment, Pipeline or Sample Failure	5% (Voluntary)
2 - Moderate	Mandatory	< Elev. 196	Equipment, Pipeline or Sample Failure	5% (October - March) 10% (April – September)
3 - Advanced	Mandatory	< Elev. 193	Equipment, Pipeline or Sample Failure	10% (October - March) 20% (April – September)
4- Severe	Mandatory	Elev. 190	Equipment, Pipeline or Sample Failure	15% (October - March) 30% (April – September)

Enclosed, please find a table with your system's Demand Value for 2019.

Participant requests for variances to the provided demand values will be considered at an administrative level. A copy of the GRP's Drought Contingency Plan can be found on our website at <http://www.sjra.net/about/wc-dcp/>.

If you have any questions or concerns, please contact the GRP Division at (936) 588-1662.

LAKE CONROE DIVISION  
P.O. Box 329  
Conroe, Texas 77305  
(T) 936.588.1111  
(F) 936.588.1114

GRP DIVISION  
P.O. Box 329  
Conroe, Texas 77305  
(T) 936.588.1662  
(F) 936.588.7182

WOODLANDS DIVISION  
P.O. Box 7537  
The Woodlands, Texas 77387  
(T) 281.367.9511  
(F) 281.362.4385

HIGHLANDS DIVISION  
P.O. Box 861  
Highlands, Texas 77562  
(T) 281.843.3300  
(F) 281.426.2877

# Drought Contingency Plan 2019 Demand Values

(Updated May 30, 2019)

Participant	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Aqua Texas, Inc. Brushy Creek	882,500	992,000	1,141,000	1,109,500	1,139,500	1,211,000	1,158,000	1,150,500	1,126,500	1,219,000	994,500	921,000	13,045,000
Aqua Texas, Inc. Carriage Hills	3,386,500	3,068,000	4,790,500	5,451,000	6,952,000	6,493,500	7,344,000	7,721,000	5,900,500	6,084,000	4,461,500	4,080,500	65,733,000
Aqua Texas, Inc. Cimarron Country	3,022,500	2,677,000	2,488,000	2,581,500	4,058,000	3,981,500	3,730,000	3,857,000	3,613,000	2,609,000	2,730,500	3,057,500	38,405,500
Aqua Texas, Inc. Clear Creek Forest	3,482,000	2,686,500	3,346,500	3,616,500	5,424,500	5,058,000	6,204,000	5,193,000	3,772,000	4,211,000	2,993,000	2,982,000	48,969,000
Aqua Texas, Inc. Crystal Forest	1,280,000	884,500	1,068,000	1,267,000	1,057,000	1,305,000	1,691,000	1,225,500	1,022,000	1,007,000	972,000	1,324,500	14,103,500
Aqua Texas, Inc. Decker Woods	2,010,000	1,280,000	1,530,000	1,113,000	1,849,500	2,122,500	2,402,000	2,261,000	2,323,000	2,752,500	2,522,500	2,213,000	24,379,000
Aqua Texas, Inc. Deerwood Sub.	3,034,500	2,544,000	3,008,000	2,535,500	2,828,500	2,646,000	2,998,500	3,435,500	3,076,000	3,064,000	2,902,500	2,947,500	35,020,500
Aqua Texas, Inc. Dogwood Hills	2,099,000	1,896,500	1,985,500	2,134,500	2,330,000	2,234,000	2,513,500	2,307,000	2,071,000	2,088,000	2,073,500	1,879,500	25,612,000
Aqua Texas, Inc. Frontier, Arrowhead	2,683,500	2,008,500	2,099,500	2,026,500	2,346,000	2,093,000	2,248,500	2,214,000	1,949,000	2,035,500	1,906,000	2,128,500	25,738,500
Aqua Texas, Inc. Greenfield Forest	2,582,000	3,669,000	3,512,000	4,598,000	4,328,000	5,201,500	7,025,500	6,382,000	5,889,500	7,025,500	4,175,500	9,100,000	63,488,500
Aqua Texas, Inc. Hidden Forest	753,500	554,500	597,500	260,500	581,500	510,500	727,500	639,000	589,500	633,500	686,500	936,000	7,470,000
Aqua Texas, Inc. Huntington Est.	1,139,000	1,071,500	853,000	746,500	904,000	904,500	743,500	684,000	628,500	621,000	756,000	590,500	9,642,000
Aqua Texas, Inc. Indigo Ranch	686,500	736,500	1,103,000	1,132,000	2,190,000	1,964,500	2,370,500	2,164,000	1,473,000	1,263,500	1,069,000	859,500	17,012,000
Aqua Texas, Inc. Lake Conroe Forest & Tejas Creek	1,761,500	1,449,500	2,213,500	2,252,000	2,918,000	2,703,500	3,287,500	2,814,000	2,272,000	2,215,500	2,035,000	2,058,500	27,980,500
Aqua Texas, Inc. Lake Conroe Village	1,937,000	1,504,500	1,711,000	1,581,000	1,557,500	1,721,000	2,363,000	2,007,500	1,798,000	2,093,000	2,102,000	2,187,000	22,562,500
Aqua Texas, Inc. Lake Creek Forest	1,676,000	1,297,500	1,951,500	2,082,500	3,249,500	3,277,500	3,983,000	3,365,000	2,400,500	2,250,500	1,793,500	1,602,500	28,929,500
Aqua Texas, Inc. Legends Ranch Estates	1,830,000	1,503,000	2,324,500	2,751,500	4,165,500	3,839,500	4,415,500	3,446,500	1,539,500	2,818,500	2,077,500	2,186,000	32,897,500
Aqua Texas, Inc. Shadow Bay	1,627,500	1,151,500	1,384,000	1,371,500	1,600,500	1,528,500	1,614,500	1,608,500	1,581,000	1,732,500	1,634,500	1,364,000	18,198,500
Aqua Texas, Inc. Timberloch Estates	1,719,000	1,773,500	1,880,500	1,761,000	2,058,000	1,907,500	2,121,000	1,903,500	1,927,500	1,840,000	1,764,500	1,839,500	22,495,500
Aqua Texas, Inc. Turtle Creek	1,347,000	1,382,000	1,155,000	832,000	1,495,500	1,503,500	2,116,000	2,190,500	1,878,500	1,712,500	1,828,500	1,799,500	19,240,500
Aqua Texas, Inc. Walnut Springs	1,038,500	1,578,000	1,134,500	1,223,500	1,708,500	1,624,000	1,624,500	1,078,000	1,169,000	1,477,000	1,302,500	1,054,500	16,012,500
Aqua Texas, Inc. West Lane	1,340,500	1,100,000	1,124,500	1,220,000	1,269,000	1,213,500	1,245,000	1,247,000	1,327,500	1,205,500	1,177,500	1,120,500	14,590,500
Aqua Texas, Inc. Westwood 1&2/Old Egypt	9,948,500	7,863,000	10,700,000	10,426,500	13,931,000	15,116,000	15,554,000	15,877,500	13,133,000	10,825,000	9,823,500	10,488,500	143,686,500
Aqua Texas, Inc. Woodlands Parkway	2,888,500	2,440,000	2,742,500	2,648,500	2,778,500	2,719,000	2,718,000	2,691,500	2,603,500	2,659,000	2,305,500	2,569,500	31,764,000
Archdiocese of Galveston - Houston Circle Lake Retreat Center	758,690	330,743	553,313	661,020	1,057,015	1,018,885	1,147,155	1,247,625	1,055,975	1,085,865	806,775	532,990	10,256,050
Blaketree MUD No. 1	474,850	813,500	6,545,750	6,715,650	14,031,300	12,069,750	18,003,250	13,301,200	8,072,550	4,258,250	1,154,200	591,050	86,031,300
C & R Water Supply, Inc. Bridgepoint Water System	618,500	448,000	601,000	598,000	924,000	922,500	1,047,500	1,148,500	750,000	616,000	528,000	726,000	8,928,000
C & R Water Supply, Inc. Clear Water Cove	1,021,500	812,500	1,371,000	1,368,500	1,984,500	2,046,000	2,061,500	2,467,500	1,655,500	1,299,000	1,095,500	987,500	18,170,500
C & R Water Supply, Inc. Creekside Acres	845,000	664,000	856,500	866,000	1,107,500	1,098,000	1,257,500	1,041,000	906,500	904,500	917,000	785,000	11,248,500
C & R Water Supply, Inc. Emerson Estates	3,545,500	2,947,000	3,423,000	3,358,500	3,751,000	3,787,000	3,907,000	3,888,000	3,428,000	3,339,500	3,143,500	3,234,500	41,752,500
C & R Water Supply, Inc. Rogers Road WS	1,504,000	1,128,500	1,304,000	1,202,000	1,507,500	1,595,000	1,443,000	1,469,500	1,185,500	1,203,500	1,167,000	1,264,000	15,973,500
C & R Water Supply, Inc. Timberline Estates	924,500	975,500	1,161,500	1,148,500	1,479,000	1,558,000	1,676,000	1,438,000	1,190,000	1,137,500	1,062,500	969,000	14,720,000
Cape Malibu Water Supply Inc.	506,000	410,500	545,000	534,500	775,500	712,500	864,500	840,000	563,000	558,000	493,500	446,000	7,249,000
CC Lake Windcrest Golf Course	1,000	0	662,000	2,100,000	7,655,500	5,392,500	7,357,500	3,624,000	6,340,000	2,189,000	3,122,000	0	38,443,500
CC Palmer Golf Course	0	0	2,619,500	3,955,000	9,347,000	10,744,000	12,810,500	7,103,000	9,108,000	6,333,000	2,496,000	0	64,516,000
CC Panther Trails Golf Course	2,313,000	2,543,000	7,606,500	4,753,450	9,781,350	10,212,900	16,441,500	12,374,000	6,014,500	13,250,000	4,566,000	0	89,856,200
CC Player Golf Course	0	0	0	1,964,700	7,382,350	6,974,100	7,398,800	4,623,500	3,547,000	2,808,800	1,500,500	0	36,199,750
CC TPC Golf Course	1,000	0	3,120,000	6,589,000	7,198,000	4,271,500	5,290,500	4,951,000	2,897,000	2,273,000	1,242,000	0	37,833,000
City of Conroe	258,465,500	227,677,500	279,430,000	294,162,500	356,670,500	356,342,000	394,477,000	387,834,000	333,886,000	314,775,000	274,677,500	255,691,000	3,734,088,500
City of Cut and Shoot	11,803,000	8,835,000	11,354,500	11,166,000	14,073,500	14,058,500	16,068,500	14,719,500	12,393,000	12,000,500	9,915,000	10,356,000	146,743,000
City of Magnolia	18,348,500	13,216,000	16,265,500	15,852,000	18,905,000	18,587,000	20,374,000	18,421,500	16,638,500	16,233,500	15,114,500	14,888,500	202,844,500
City of Oak Ridge North	9,139,500	8,399,500	11,063,000	10,432,000	14,094,000	12,540,000	13,995,000	13,880,000	12,052,500	11,488,000	9,409,000	8,670,500	135,163,000
City of Patton Village	2,928,000	2,359,000	2,990,000	2,548,000	2,262,000	3,249,000	3,760,500	2,997,000	2,148,500	2,796,000	2,116,500	2,864,500	33,019,000

## Drought Contingency Plan 2019 Demand Values

(Updated May 30, 2019)

Participant	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
City of Splendora	19,593,100	15,782,900	16,985,750	17,129,450	19,304,000	18,824,250	19,571,650	20,393,900	19,334,500	18,957,200	17,831,400	17,688,050	221,396,150
City of Willis	26,655,000	19,343,000	23,940,000	23,754,000	27,920,500	26,144,000	27,466,500	26,152,500	25,449,500	25,440,000	23,979,500	24,809,500	301,054,000
City of Woodbranch Village	3,386,500	2,899,500	3,508,000	3,190,500	3,910,000	3,690,500	4,500,500	3,756,000	4,090,500	3,139,500	3,071,000	2,978,700	42,121,200
Clover Creek MUD	1,438,000	1,220,500	1,612,500	1,596,000	2,341,500	2,249,500	2,517,000	2,243,000	1,821,000	1,718,000	1,430,500	1,424,500	21,612,000
Conroe ISD Moorehead Jr. High/Caney Creek High/Ben Milam	1,110,950	1,191,200	1,236,550	1,441,950	1,820,600	1,059,600	1,039,800	1,291,700	1,622,700	1,336,550	1,029,050	818,800	14,999,450
Conroe Resort Utilities, LLC	3,641,800	3,042,500	5,008,600	4,972,400	5,808,500	6,084,350	7,565,350	6,730,200	4,886,900	5,158,300	4,206,000	2,973,200	60,078,100
Corinthian Point MUD No. 2	1,844,000	1,609,000	2,712,000	2,852,000	4,270,500	4,094,000	4,954,000	5,212,000	3,929,500	2,445,500	2,705,000	1,819,500	38,447,000
CWE UTILITIES L.L.C.	2,619,700	2,184,000	1,622,300	1,882,400	2,068,450	2,592,850	3,200,000	2,400,150	1,815,050	1,447,950	1,673,800	1,817,350	25,324,000
Del Lago Estates WSC	951,645	699,379	1,077,954	1,201,309	1,819,554	1,763,498	2,356,718	1,948,327	1,253,477	1,268,674	1,025,909	809,832	16,176,272
Diamondhead Water & Sewer	651,400	578,400	888,750	865,850	1,279,250	1,156,450	1,306,950	1,264,700	896,400	870,000	723,750	621,700	11,103,600
Domestic Water Company	2,893,000	2,310,000	2,773,500	2,554,000	3,164,000	3,127,000	3,575,500	3,275,000	2,346,500	2,661,500	2,292,000	2,524,000	33,496,000
East Montgomery County MUD 3	2,107,000	823,000	944,500	900,500	1,275,000	1,555,500	1,718,000	1,637,000	1,162,500	1,073,000	670,000	607,500	14,473,500
East Montgomery County MUD 5	2,447,500	2,486,000	4,265,500	5,764,000	7,448,000	7,069,000	8,773,500	9,735,500	7,122,000	6,079,000	4,678,000	3,522,000	69,390,000
Everett Square, Inc. Shady Oaks	1,295,200	1,216,700	1,235,850	1,194,800	1,362,250	1,526,950	1,483,800	1,682,350	849,250	1,339,950	959,950	1,020,600	15,167,650
Everett Square, Inc. Windcrest Est., Honea Egypt, Part of 1488 System	1,014,150	834,450	1,089,650	938,150	783,500	946,450	1,366,750	1,838,900	881,900	906,700	1,536,300	1,076,050	13,212,950
Far Hills Utility District	3,285,500	2,329,000	3,205,500	3,903,000	5,400,000	5,073,000	6,467,500	6,919,000	4,935,000	4,365,000	3,082,000	2,828,000	51,792,500
HMW Special Utility District Allenwood	741,000	598,500	919,500	823,000	1,300,500	1,173,500	1,517,500	1,379,000	873,000	828,000	661,000	657,500	11,472,000
HMW Special Utility District Armadillo Woods	1,257,000	1,107,000	1,361,500	1,647,000	1,400,000	1,358,000	1,494,500	1,408,000	1,222,000	1,252,500	1,107,500	1,082,500	15,697,500
HMW Special Utility District Coe Country	3,922,500	3,284,000	4,041,000	4,111,000	5,276,000	5,062,500	5,506,500	5,144,500	4,149,500	4,184,500	3,550,000	3,340,500	51,572,500
HMW Special Utility District Hunters Retreat	2,811,500	2,167,000	2,619,000	2,532,500	3,333,500	3,129,000	3,733,500	3,290,000	2,670,000	2,662,500	2,363,000	2,772,000	34,083,500
HMW Special Utility District Kipling Oaks #1	2,204,000	1,871,500	2,109,000	2,134,000	2,656,000	2,487,500	2,877,000	2,791,000	2,377,500	2,343,500	2,281,000	2,194,000	28,326,000
HMW Special Utility District Kipling Oaks #2	2,125,000	1,928,500	3,034,000	3,066,000	5,353,000	4,458,500	5,600,000	4,987,000	2,955,500	3,118,500	2,449,500	2,099,500	41,175,000
HMW Special Utility District Pleasant Forest	670,500	652,500	929,500	1,164,500	1,865,000	1,820,000	2,268,000	2,360,000	1,608,000	1,322,000	898,000	724,500	16,282,500
HMW Special Utility District Sendera	991,500	750,000	1,096,000	1,103,500	1,534,000	1,593,000	1,920,500	1,794,000	1,182,000	1,283,500	929,000	838,000	15,015,000
HMW Special Utility District Towering Oaks	1,632,000	1,497,000	1,739,000	1,784,500	2,440,500	2,186,500	2,576,500	2,331,000	1,841,000	1,810,500	1,503,000	1,532,500	22,874,000
Johnston Water Utility L.L.C.	5,732,091	5,493,987	9,322,550	10,610,311	18,370,611	17,887,044	22,035,588	19,659,736	15,235,918	11,223,203	7,648,154	5,866,672	149,085,863
Keenan Water Supply Corp.	2,222,500	1,644,000	1,958,000	2,463,500	3,320,000	3,718,500	3,778,500	3,557,500	2,686,500	2,604,500	2,377,000	2,550,500	32,881,000
Kings Manor MUD	9,018,500	6,945,000	9,036,000	10,064,500	11,951,500	11,522,000	12,838,500	12,268,000	9,999,500	12,708,000	15,331,500	8,709,000	130,392,000
Lake Bonanza Water Supply Corp.	3,817,000	3,124,500	3,536,500	3,520,500	4,557,000	5,028,000	5,031,000	4,522,500	3,186,500	3,670,500	3,312,000	3,228,000	46,534,000
Lake Conroe Hills MUD	3,982,500	2,952,000	3,651,500	3,459,000	4,601,500	4,509,500	4,956,000	5,001,000	3,977,000	3,786,500	3,479,500	3,464,000	47,820,000
Lake South Water Supply Corp	1,479,600	1,340,150	1,674,150	1,581,800	2,086,150	2,042,850	2,229,850	2,183,500	1,732,000	1,742,650	1,557,600	1,561,750	21,212,050
Lakeland Section 4 Civic Club	445,500	348,000	386,500	417,000	527,000	527,000	593,000	549,000	448,000	500,000	376,500	387,000	5,504,500
Lazy River Improvement District	1,756,500	1,518,000	1,802,000	1,705,000	2,152,500	2,021,000	2,344,500	2,225,500	1,512,000	1,445,000	1,295,000	1,141,500	20,918,500
Maverick Tube Corporation, LLC. DBA Tenaris	169,250	30,450	58,950	35,650	49,000	92,750	278,950	148,700	161,400	440,050	214,750	227,200	1,907,100
Monarch Utilities, Inc. Decker Hills/Park Place	6,974,000	5,885,000	6,424,000	6,897,500	7,904,000	7,914,500	8,362,000	8,075,500	7,322,000	7,408,000	6,922,000	6,964,000	87,052,500
Monarch Utilities, Inc. Hulon Lake/Woodcreek Valley	1,761,000	1,414,000	1,748,000	1,465,000	1,732,000	1,809,500	1,877,500	2,127,500	1,810,000	1,599,000	1,714,000	1,750,000	20,807,500
Monarch Utilities, Inc. Serenity Woods, Pine	1,286,000	697,500	811,000	825,500	981,500	944,500	1,110,000	1,075,000	1,091,500	1,231,500	1,113,500	1,140,500	12,308,000
Montgomery County Fresh Water Supply Dist #6	675,850	546,400	642,200	645,150	962,100	918,050	1,079,250	1,047,200	863,450	18,533,550	599,500	594,800	27,107,500
Montgomery County MUD 105	2,158,000	2,071,500	3,072,000	3,937,000	7,074,500	7,677,000	8,661,500	9,437,500	6,768,000	5,277,500	4,793,500	3,346,500	64,274,500
Montgomery County MUD 112	7,339,500	7,577,500	12,729,000	15,285,000	20,291,500	19,806,500	23,054,000	21,405,000	17,252,000	15,509,000	10,497,000	7,956,000	178,702,000
Montgomery County MUD 119	8,652,000	9,383,000	15,586,000	18,132,500	22,930,566	24,167,500	28,278,500	27,679,000	21,835,500	20,590,500	14,813,500	11,869,000	223,917,566
Montgomery County MUD 137	676,500	1,027,500	1,536,000	2,164,000	3,029,000	3,270,000	3,849,500	3,866,000	2,484,000	2,306,000	2,064,500	1,180,000	27,453,000
Montgomery County MUD 139	1,856,000	1,599,000	2,761,500	3,484,000	5,863,500	8,271,000	7,680,000	8,060,500	5,534,000	4,600,500	3,655,000	3,442,000	56,807,000

# Drought Contingency Plan 2019 Demand Values

(Updated May 30, 2019)

Participant	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Montgomery County MUD 15	14,044,000	12,881,500	15,041,000	16,452,500	21,468,500	20,083,000	22,823,000	23,386,000	17,294,500	17,962,500	15,034,000	14,686,000	211,156,500
Montgomery County MUD 16	1,098,500	935,500	1,144,000	1,174,500	1,257,000	1,353,000	1,530,000	1,722,500	1,668,000	1,318,000	994,500	1,057,000	15,252,500
Montgomery County MUD 19	14,827,000	14,186,500	17,097,500	15,968,000	17,892,000	16,920,500	18,525,500	18,279,500	18,376,000	17,293,500	15,760,500	15,363,500	200,490,000
Montgomery County MUD 24	1,221,000	1,221,000	1,552,000	1,600,500	1,859,000	1,820,000	2,265,000	2,639,000	2,159,000	1,868,500	1,552,000	1,717,000	21,474,000
Montgomery County MUD 83 Also MUD 84	9,186,000	8,740,000	15,722,000	17,049,500	23,108,500	21,886,500	25,329,000	25,711,500	16,994,500	16,100,000	12,533,500	9,576,000	201,937,000
Montgomery County MUD 89 Also MUD 88	18,210,000	15,402,500	17,577,000	21,241,500	32,653,500	30,900,500	35,993,500	34,479,000	26,995,500	21,441,500	17,214,000	19,850,000	291,958,500
Montgomery County MUD 94	10,616,500	9,496,500	15,330,500	18,703,000	25,598,500	22,888,500	26,222,500	24,510,500	19,216,500	16,976,000	13,024,500	10,394,000	212,977,500
Montgomery County MUD 96	574,500	859,000	1,147,500	1,413,000	2,331,500	2,350,500	2,351,000	1,729,000	1,260,500	2,015,000	1,325,500	982,500	18,339,500
Montgomery County MUD 99 (Also MUD 115 & MUD 127)	12,074,000	10,336,000	22,795,500	26,339,000	35,981,000	35,200,000	36,337,500	28,231,000	21,717,000	25,123,000	19,748,000	17,789,000	291,671,000
Montgomery County UD 2	5,208,500	4,350,500	6,453,500	6,184,500	9,031,000	8,935,000	11,050,500	10,552,500	7,438,000	6,691,500	5,442,000	4,664,500	86,002,000
Montgomery County WC & ID 1	10,011,500	8,992,500	11,633,000	10,224,000	12,425,500	12,179,000	12,938,000	12,370,000	10,359,500	10,293,000	9,598,500	9,289,500	130,314,000
MSEC Enterprises Crown Ranch	1,121,500	1,044,500	1,859,500	2,313,500	3,540,000	3,686,500	4,116,500	3,048,500	2,262,500	1,522,000	1,037,000	799,000	26,351,000
MSEC Enterprises Montgomery Trace/Crown Oaks/Highland Ranch/Lake Forest/Shoreline	31,011,250	29,252,900	50,891,800	58,794,100	84,766,800	81,669,200	94,772,800	89,219,050	66,116,300	56,712,700	41,914,950	32,585,700	717,707,550
Nerro Supply Investors, LLP. Hazy Hallow East Estates	4,299,904	3,540,609	3,687,353	4,079,130	4,954,837	4,668,115	4,989,664	4,716,304	4,259,566	4,116,898	4,045,315	3,939,088	51,296,782
Nerro Supply Investors, LLP. River Club/River Ridge	401,750	347,900	426,550	396,250	752,950	899,200	423,050	550,000	440,000	411,950	353,400	482,350	5,885,350
Nerro Supply Investors, LLP. White Oak Valley	1,152,871	1,156,265	928,228	896,769	1,358,978	1,453,808	1,515,775	1,762,677	1,256,087	1,055,730	1,265,969	1,055,583	14,858,737
New Caney MUD	32,356,000	25,738,000	29,962,500	30,528,500	34,510,500	34,414,500	36,481,000	36,387,000	33,095,000	33,169,000	31,144,000	30,736,000	388,522,000
North Woods Water Supply Company	1,201,000	879,000	956,000	927,500	1,283,000	1,316,500	1,201,000	1,456,000	1,434,500	1,358,000	1,233,500	937,000	14,183,000
Pinedale Mobile Home Park	1,009,200	911,600	1,283,300	950,200	1,075,100	1,170,000	1,147,200	1,267,850	800,450	930,050	918,150	1,398,050	12,861,150
Pinehurst Decker Prairie WSC	3,196,500	2,261,000	2,545,500	2,546,500	3,492,500	3,607,000	3,844,000	3,565,500	3,039,500	2,753,500	2,534,000	2,463,500	35,849,000
Piney Shores Utility Algonquin Water Resources	1,679,500	1,018,809	1,192,995	1,119,091	1,193,716	1,645,000	1,900,000	1,195,000	1,658,500	1,565,500	1,446,000	1,568,500	17,182,610
Point Aquarius MUD	6,352,050	5,366,150	8,062,150	8,855,200	13,677,000	13,482,450	15,188,000	15,514,450	11,278,500	9,326,650	7,554,400	5,998,750	120,655,750
Quadvest, LP. Benders Landing	14,068,500	14,376,500	25,815,500	30,977,000	44,869,500	44,448,000	49,832,500	50,412,000	31,240,500	28,470,500	20,352,500	14,410,500	369,273,500
Quadvest, LP. Caddo Village	2,465,500	2,150,500	2,524,500	2,450,000	3,021,500	2,754,500	3,089,500	2,970,500	2,517,500	2,499,000	2,281,500	2,313,500	31,038,000
Quadvest, LP. Creekside Village	3,967,500	3,430,000	3,921,000	3,964,500	5,011,500	5,169,500	5,277,000	5,722,500	4,461,000	4,616,500	4,563,500	4,015,500	54,120,000
Quadvest, LP. Decker Oaks Utility	3,180,500	2,693,500	3,336,000	3,479,500	4,477,500	4,430,500	5,192,500	4,441,500	3,518,500	3,607,000	3,286,500	3,262,000	44,905,500
Quadvest, LP. Indigo Lakes	6,277,500	5,263,500	7,139,000	6,757,500	10,733,000	10,041,000	12,030,500	10,455,500	7,669,000	7,056,000	5,800,500	5,642,500	94,865,500
Quadvest, LP. Lake Windcrest WS	9,347,000	7,868,000	15,209,000	17,088,000	27,218,000	26,602,000	31,818,000	29,139,000	18,148,500	14,638,500	10,933,500	7,666,500	215,676,000
Quadvest, LP. Lakes of Magnolia	1,510,000	1,363,000	1,768,000	1,725,000	2,387,500	2,158,500	2,391,000	2,122,500	1,483,500	1,664,500	1,443,500	1,489,000	21,506,000
Quadvest, LP. Lonestar Ranch	4,233,500	3,687,500	4,240,500	4,163,500	4,783,000	4,863,000	5,212,500	5,076,500	4,284,000	4,414,500	4,092,000	4,177,000	53,227,500
Quadvest, LP. McCall Sound	572,500	561,500	1,199,500	1,079,500	2,551,000	2,279,000	2,798,500	2,521,500	1,656,500	1,405,000	870,500	628,500	18,123,500
Quadvest, LP. Mostyn Manor	2,389,000	2,556,500	3,462,500	4,284,500	7,496,500	7,292,500	7,746,000	6,428,000	10,676,000	6,992,000	4,855,000	4,080,000	68,258,500
Quadvest, LP. Northcrest Ranch 1,2 & 3	2,885,000	2,421,500	3,153,500	3,158,000	4,487,500	4,247,000	5,114,000	5,050,000	3,480,000	3,196,000	2,929,000	2,931,500	43,053,000
Quadvest, LP. Red Oak Ranch WS	1,055,500	1,065,000	1,544,500	2,540,500	3,699,500	3,663,500	4,594,000	4,289,000	3,351,500	2,957,000	2,232,500	1,899,000	32,891,500
Quadvest, LP. Sendera Ranch	3,145,500	2,478,500	3,508,500	2,786,000	4,101,000	4,154,500	5,028,000	4,233,500	2,856,000	2,911,000	2,833,000	2,483,500	40,519,000
Quadvest, LP. Stonecrest Ranch	626,500	498,500	740,500	700,500	967,000	915,000	1,061,000	1,040,500	669,500	643,000	570,500	503,500	8,936,000
Rayford Road MUD	24,350,000	25,828,000	29,107,500	32,049,500	42,862,500	40,290,500	42,731,500	42,809,500	34,839,000	32,761,000	27,559,000	24,260,000	399,448,000
Roman Forest Consolidated MUD	4,483,500	4,229,000	5,031,000	4,990,000	6,648,500	6,395,500	7,506,500	6,967,500	5,079,000	4,708,500	4,512,500	4,237,000	64,788,500
San Jacinto River Authority	314,975,500	290,203,500	429,426,000	471,273,500	627,092,000	617,323,500	675,501,000	649,802,000	512,475,000	460,470,500	368,883,500	311,972,000	5,729,398,000
San Jo Utilities	1,497,700	939,950	1,097,400	1,159,950	1,496,600	1,415,200	1,493,300	1,704,600	1,403,900	1,237,500	1,189,000	1,266,550	15,901,650
Southern Montgomery County MUD	46,308,450	38,529,550	43,376,900	42,468,250	48,953,950	46,753,000	50,111,250	58,566,300	45,405,900	43,814,500	41,606,300	39,408,150	545,302,500
Spring Creek Utility District	19,492,500	19,135,500	23,662,500	22,637,500	27,450,000	24,721,500	24,258,000	24,234,500	21,281,000	22,866,000	20,208,500	16,327,000	266,274,500
T & W Water Services Deer Run	713,500	601,000	654,500	789,000	905,000	1,048,500	1,198,500	974,000	726,000	650,000	570,000	532,500	9,362,500

## Drought Contingency Plan 2019 Demand Values

(Updated May 30, 2019)

Participant	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
T & W Water Services Grand Harbor/Gemstone	5,738,500	4,068,500	6,770,500	7,738,000	12,673,500	12,720,500	16,385,500	15,774,000	10,591,000	8,880,500	6,342,000	5,217,000	112,899,500
T & W Water Services Harborside	1,295,000	837,500	1,223,500	1,409,000	2,215,000	2,077,500	2,489,500	2,533,500	1,517,500	1,321,500	1,001,000	729,500	18,650,000
T & W Water Services Hidden Springs Ranch	1,168,000	1,240,000	1,837,500	2,283,500	3,884,000	3,883,000	4,278,500	4,178,000	2,881,500	2,114,000	1,428,000	1,053,000	30,229,000
T & W Water Services Miller's Crossing	387,500	356,500	453,500	526,000	940,500	920,500	1,125,000	999,500	581,000	529,500	470,000	310,000	7,599,500
T & W Water Services Old Mill Lake	963,000	986,500	1,998,500	2,176,000	3,301,500	2,878,500	3,645,500	3,531,000	2,042,500	1,913,000	1,233,000	842,500	25,511,500
T & W Water Services Rio Vista	894,000	676,000	1,199,000	1,451,000	1,827,000	1,835,000	2,524,000	2,219,000	1,311,000	1,233,500	968,000	776,000	16,913,500
T & W Water Services Riverwalk	5,799,000	4,915,000	7,433,000	7,680,500	11,005,500	11,190,500	12,231,500	12,205,000	7,840,000	7,200,000	6,630,500	5,693,500	99,824,000
T & W Water Services Sunrise Ranch	938,500	687,000	808,000	906,500	1,026,500	946,500	1,015,000	1,170,000	1,042,000	1,079,500	962,500	915,000	11,497,000
T & W Water Services Thousand Oaks	3,264,000	2,989,500	3,977,000	4,213,000	6,801,000	6,454,500	7,831,500	8,700,500	5,649,000	4,738,000	3,709,500	3,025,000	61,352,500
Texaba Water System	1,064,000	718,000	902,500	939,500	1,021,500	1,113,000	1,066,000	884,000	953,500	821,500	841,500	969,000	11,294,000
Texas National MUD	1,220,500	1,122,000	1,832,000	1,692,000	2,567,500	2,164,000	2,794,500	2,559,000	1,739,000	2,130,500	1,425,000	1,237,000	22,483,000
Undine Texas, LLC. Porter Terrace	840,000	826,000	1,011,000	824,000	670,000	875,500	814,500	908,000	846,000	981,500	793,000	852,500	10,242,000
Undine Texas, LLC. Spring Forest	1,561,500	1,551,000	2,131,500	1,733,000	1,978,000	2,150,000	2,053,500	2,252,000	1,393,500	1,858,500	1,519,500	1,643,000	21,825,000
Walnut Cove Water Supply Corp	2,543,500	2,032,000	2,265,000	2,334,500	2,588,500	2,374,000	2,624,000	2,461,500	2,338,500	2,325,500	2,023,500	2,030,000	27,940,500
Washington County Railroad	1,469,050	1,785,300	1,416,250	1,208,450	1,492,950	1,706,750	1,620,250	1,931,800	1,382,200	1,468,150	1,502,600	1,380,050	18,363,800
Westwood North Water Supply	5,619,000	4,912,000	6,259,000	7,163,000	9,573,000	9,788,000	10,981,500	9,551,000	6,853,500	6,790,000	5,749,500	5,616,000	88,855,500
White Oak Utilities, Inc.	3,260,400	2,995,250	3,820,500	4,167,550	5,345,500	4,941,900	5,642,950	5,210,500	4,255,300	4,258,800	3,650,850	3,554,900	51,104,400
White Oak Water Supply Corporation	1,703,500	1,478,500	2,157,000	2,513,000	3,839,000	3,414,000	3,908,000	3,553,500	2,503,000	2,387,000	2,160,500	1,985,000	31,602,000
Wood Trace MUD No. 1	2,077,500	2,216,500	3,905,000	5,058,500	8,119,000	7,923,000	9,107,500	9,261,500	6,271,500	5,517,500	3,420,000	3,131,000	66,008,500
Woodland Oaks Utility Co. Inc.	7,160,000	6,257,000	7,672,000	8,143,500	9,764,500	10,043,000	10,906,000	10,034,000	8,517,000	8,644,000	6,454,000	6,109,500	99,704,500