

PROPOSED SITE PLAN



Item No.	Description	Quantity	Unit	Unit Price	Amount
Grant Phase 1					
1	ADA Accessible Free Floating Dock	1	EA	\$ 25,000.00	\$ 25,000.00
2	Asphalt Road Removal	1,000	SY	\$ 16.00	\$ 16,000.00
3	Chain Link Fence at Entry (6' high)	200	LF	\$ 20.00	\$ 4,000.00
4	Conc Curb and Gutter	3,700	LF	\$ 15.00	\$ 55,500.00
5	Electric and Phone Service Allowance	1	LS	\$ 40,000.00	\$ 40,000.00
6	Entry Signage	1	EA	\$ 10,000.00	\$ 10,000.00
7	Flexible Base	1,050	TON	\$ 60.00	\$ 63,000.00
8	Grading (Cut/Fill)	780	CY	\$ 10.00	\$ 7,800.00
9	HMAC Roadway Paving and Boat Parking	1,120	TON	\$ 80.00	\$ 89,600.00
10	Manual Chain Link Entry Gates	2	EA	\$ 2,000.00	\$ 4,000.00
11	No Wake Buoys	6	EA	\$ 500.00	\$ 3,000.00
12	Parking Lot Striping	1	LS	\$ 10,000.00	\$ 10,000.00
13	Security Lighting	8	EA	\$ 500.00	\$ 4,000.00
14	Sherriff's Office (Pre Fab Building)	1	EA	\$ 60,000.00	\$ 60,000.00
15	Pre-fabricated Waterless Restroom	1	EA	\$ 40,000.00	\$ 40,000.00
16	Silt Fencing	1,600	LF	\$ 3.00	\$ 4,800.00
Estimated Construction Cost (Phase 1)					\$ 437,000.00
Contingency (20%)					\$ 87,400.00
Total Phase 1 Cost					\$ 524,400.00

