

San Jacinto River Authority Joint GRP
2018 Proposed Production Schedule
January 3, 2018

Large Volume Groundwater User (LVGU)	LoneStar TQD (GPY)	ICO Adjusted TQD (GPY)	2017 Groundwater Allocation	2018 Projected Demands	Projected Surface Water (GPY)	Projected Reuse (GPY)	Projected AWS Wells (GPY)	Imported AWS (GPY)	2018 Groundwater Allocation
Aqua Texas, Inc. (Brushy Creek)	18,132,000	12,692,400	17,994,500	17,994,500	-	-	-	-	17,994,500
Aqua Texas, Inc. (Carriage Hills)	94,574,000	66,201,800	93,805,000	93,805,000	-	-	-	-	93,805,000
Aqua Texas, Inc. (Cimarron Country)	38,403,000	26,882,100	45,004,500	45,004,500	-	-	-	-	45,004,500
Aqua Texas, Inc. (Clear Creek Forest)	55,363,000	38,754,100	45,004,500	45,004,500	-	-	-	-	45,004,500
Aqua Texas, Inc. (Crystal Forest)	17,800,000	12,460,000	18,980,000	18,980,000	-	-	-	-	18,980,000
Aqua Texas, Inc. (Decker Woods)	27,820,000	19,474,000	35,003,500	35,003,500	-	-	-	-	35,003,500
Aqua Texas, Inc. (Deerwood Sub.)	42,108,000	29,475,600	38,982,000	38,982,000	-	-	-	-	38,982,000
Aqua Texas, Inc. (Dogwood Hills)	39,522,000	27,665,400	31,974,000	31,974,000	-	-	-	-	31,974,000
Aqua Texas, Inc. (Frontier Arrowhead)	28,000,000	19,600,000	35,003,500	35,003,500	-	-	-	-	35,003,500
Aqua Texas, Inc. (Greenfield Forest)	8,697,000	10,000,000	44,895,000	44,895,000	-	-	-	-	44,895,000
Aqua Texas, Inc. (Hidden Forest)	10,000,000	10,000,000	17,994,500	17,994,500	-	-	-	-	17,994,500
Aqua Texas, Inc. (Huntington Est.)	16,216,000	11,351,200	15,987,000	15,987,000	-	-	-	-	15,987,000
Aqua Texas, Inc. (Indigo Ranch)	25,000,000	17,500,000	25,002,500	25,002,500	-	-	-	-	25,002,500
Aqua Texas, Inc. (Lake Conroe Forest & Tejas Creek)	37,725,500	26,407,850	37,011,000	37,011,000	-	-	-	-	37,011,000
Aqua Texas, Inc. (Lake Conroe Village)	13,197,000	10,000,000	27,010,000	27,010,000	-	-	-	-	27,010,000
Aqua Texas, Inc. (Lake Creek Forest)	35,497,000	24,847,900	36,865,000	36,865,000	-	-	-	-	36,865,000
Aqua Texas, Inc. (Legends Ranch Estates)	47,000,000	32,900,000	46,720,000	46,720,000	-	-	-	-	46,720,000
Aqua Texas, Inc. (Shadow Bay)	25,000,000	17,500,000	26,280,000	26,280,000	-	-	-	-	26,280,000
Aqua Texas, Inc. (Timberloch Estates)	19,230,000	13,461,000	22,265,000	22,265,000	-	-	-	-	22,265,000
Aqua Texas, Inc. (Turtle Creek)	21,451,000	15,015,700	16,790,000	16,790,000	-	-	-	-	16,790,000
Aqua Texas, Inc. (Walnut Springs)	24,900,000	17,430,000	20,075,000	20,075,000	-	-	-	-	20,075,000
Aqua Texas, Inc. (West Lane)	-	10,000,000	16,425,000	16,425,000	-	-	-	-	16,425,000
Aqua Texas, Inc. (Westwood 1&2/Old Egypt)	108,645,000	76,051,500	195,275,000	239,075,000	-	-	-	-	239,075,000
Aqua Texas, Inc. (Woodlands Parkway)	-	10,000,000	38,325,000	38,325,000	-	-	-	-	38,325,000
Archdiocese of Galveston - Houston Circle Lake Retreat Center	15,000,000	10,500,000	17,000,000	18,000,000	-	-	-	-	18,000,000
Blaketree MUD No. 1	55,000,000	38,500,000	171,550,000	171,550,000	-	-	-	-	171,550,000
C & R Water Supply, Inc. (Bridgepoint Water System)	12,500,000	10,000,000	15,000,000	15,000,000	-	-	-	-	15,000,000
C & R Water Supply, Inc. (Clear Water Cove)	19,855,000	13,898,500	25,000,000	25,000,000	-	-	-	-	25,000,000
C & R Water Supply, Inc. (Creekside Acres)	5,485,200	10,000,000	12,500,000	12,500,000	-	-	-	-	12,500,000
C & R Water Supply, Inc. (Emerson Estates)	33,151,000	23,205,700	45,000,000	45,000,000	-	-	-	-	45,000,000
C & R Water Supply, Inc. (Rogers Road WS)	20,486,000	14,340,200	18,000,000	20,202,956	-	-	-	-	20,202,956
C & R Water Supply, Inc. (Timberline Estates)	22,000,000	15,400,000	15,000,000	23,527,852	-	-	-	-	23,527,852
Cape Malibu Water Supply Inc.	14,962,300	10,473,610	10,950,000	10,950,000	-	-	-	-	10,950,000
City of Conroe	3,403,950,000	2,382,765,000	1,652,200,000	4,708,500,000	1,934,500,000	-	275,000,000	262,800,000	2,236,200,000
City of Cut and Shoot	110,000,000	77,000,000	145,000,000	145,000,000	-	-	-	-	145,000,000
City of Magnolia	213,267,000	149,286,900	213,000,000	213,000,000	-	-	-	-	213,000,000
City of Oak Ridge North	180,000,000	126,000,000	64,364,000	160,886,250	94,900,000	-	-	-	65,986,250
City of Splendora	298,127,500	208,689,250	298,127,500	298,127,500	-	-	-	-	298,127,500
City of Willis	299,192,200	209,434,540	24,653,706	253,282,260	-	-	221,883,354	-	31,398,906
City of Woodbranch Village	51,084,000	35,758,800	51,000,000	51,000,000	-	-	-	-	51,000,000
Clover Creek MUD	31,000,000	21,700,000	21,900,000	23,725,000	-	-	-	-	23,725,000
Conroe ISD (Moorehead Jr. High/Caney Creek High)	12,738,100	10,000,000	20,999,000	20,999,000	-	-	-	-	20,999,000
Conroe Resort Utilities, LLC	104,196,800	72,937,760	65,700,000	65,700,000	-	-	-	-	65,700,000
Consumers Water Inc. (Porter Terrace)	10,329,000	10,000,000	10,478,609	10,502,077	-	-	-	-	10,502,077
Consumers Water Inc. (Spring Forest)	35,000,000	24,500,000	35,000,000	35,000,000	-	-	-	-	35,000,000
Corinthian Point MUD No.2	53,009,300	37,106,510	50,000	47,450,000	-	-	47,400,000	-	50,000
CWE Utilities L.L.C.	25,000,000	17,500,000	25,000,000	25,000,000	-	-	-	-	25,000,000
Del Lago Estates	29,420,000	20,594,000	29,420,000	29,420,000	-	-	-	-	29,420,000
Diamondhead Water & Sewer	22,772,000	15,940,400	22,720,000	22,720,000	-	-	-	-	22,720,000
Domestic Water Company	41,775,700	29,242,990	42,000,000	46,000,000	-	-	-	-	46,000,000
East Montgomery County MUD No. 3	30,000,000	21,000,000	39,481,389	40,665,831	-	-	-	-	40,665,831
East Montgomery County MUD No. 5	-	10,000,000	36,500,000	73,000,000	-	-	-	-	73,000,000
Everett Square, Inc. (Shady Oaks)	25,000,000	17,500,000	14,000,000	14,000,000	-	-	-	-	14,000,000
Everett Square, Inc. (Windcrest Est., Honea Egypt, Part of 1488 System)	14,600,000	10,220,000	16,484,305	16,488,060	-	-	-	-	16,488,060
Far Hills Utility District	64,679,000	45,275,300	85,400,000	85,400,000	-	-	28,400,000	-	57,000,000
HMW Special Utility District (Allenwood)	17,800,000	12,460,000	13,030,000	13,470,000	-	-	-	-	13,470,000
HMW Special Utility District (Armadio Woods)	17,300,000	12,110,000	17,260,000	17,670,000	-	-	-	-	17,670,000
HMW Special Utility District (Coe Country)	70,911,000	49,637,700	62,340,000	65,410,000	-	-	-	-	65,410,000
HMW Special Utility District (Hunters Retreat)	40,064,000	28,044,800	36,790,000	37,230,000	-	-	-	-	37,230,000
HMW Special Utility District (Kipling Oaks 1)	37,500,000	26,250,000	35,040,000	35,920,000	-	-	-	-	35,920,000
HMW Special Utility District (Kipling Oaks 2)	75,911,000	53,137,700	40,520,000	40,730,000	-	-	-	-	40,730,000
HMW Special Utility District (Pleasant Forest)	-	10,000,000	10,000,000	11,240,000	-	-	-	-	11,240,000
HMW Special Utility District (Sendera)	32,765,000	22,935,500	19,700,000	19,830,000	-	-	-	-	19,830,000
HMW Special Utility District (Towering Oaks)	39,406,000	27,584,200	24,180,000	25,090,000	-	-	-	-	25,090,000
Johnston's Utilities, Inc.	151,729,000	106,210,300	155,000,000	160,000,000	-	-	-	-	160,000,000
Keenan Water Supply Corp.	25,182,500	17,627,750	30,000,000	39,241,454	-	-	-	-	39,241,454
Kings Manor MUD	155,100,000	108,570,000	150,000,000	151,000,000	-	-	-	-	151,000,000
Lake Bonanza Water Supply Corp.	57,606,900	40,324,830	47,000,000	47,000,000	-	-	-	-	47,000,000
Lake Conroe Hills MUD	56,062,000	39,243,400	56,062,000	56,062,000	-	-	-	-	56,062,000
Lake South Water Supply	26,000,000	18,200,000	26,500,806	26,725,389	-	-	-	-	26,725,389

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Lakeland Section 4 Civic Club	21,000,000	14,700,000	12,281,000	12,281,000	-	-	-	-	12,281,000
Lazy River Improvement District	49,559,000	34,691,300	39,000,000	39,000,000	-	-	-	-	39,000,000
Maverick Tube Corporation - Tendaris	22,018,002	15,412,601	18,655,556	18,655,556	-	-	-	-	18,655,556
Monarch Utilities, Inc. (Decker Hills/Park Place)	90,000,000	63,000,000	104,755,000	105,850,000	-	-	-	-	105,850,000
Monarch Utilities, Inc. (Hulon Lake/Woodcreek Valley)	26,731,000	18,711,700	17,155,000	17,520,000	-	-	-	-	17,520,000
Monarch Utilities, Inc. (Serenity Woods, Pine)	15,317,000	10,721,900	10,220,000	10,220,000	-	-	-	-	10,220,000
Montgomery County Fresh Water Supply (Dist #6)	11,098,000	10,000,000	16,500,000	16,900,000	-	-	-	-	16,900,000
Montgomery County MUD No. 105	-	10,000,000	64,240,000	89,060,000	-	-	-	-	89,060,000
Montgomery County MUD No. 112	50,000,000	35,000,000	195,000,000	195,000,000	-	-	-	-	195,000,000
Montgomery County MUD No. 119	80,465,500	56,325,500	273,750,000	390,550,000	-	-	-	-	390,550,000
Montgomery County MUD No. 137	-	10,000,000	23,360,000	43,800,000	-	-	-	-	43,800,000
Montgomery County MUD No. 139	-	10,000,000	41,853,333	63,996,667	-	-	-	-	63,996,667
Montgomery County MUD No. 15	124,360,000	87,052,000	290,175,000	324,120,000	-	18,250,000	-	-	305,870,000
Montgomery County MUD No. 16	21,428,000	14,999,600	19,345,000	19,537,568	-	-	-	-	19,537,568
Montgomery County MUD No. 19	220,000,000	154,000,000	240,170,000	240,170,000	-	-	-	-	240,170,000
Montgomery County MUD No. 24	27,000,000	18,900,000	27,635,245	28,243,316	-	-	-	-	28,243,316
Montgomery County MUD No. 83 (Also MUD No. 84)	200,504,000	140,352,800	250,000,000	250,000,000	-	-	-	-	250,000,000
Montgomery County MUD No. 89 (Also MUD No. 88)	359,000,000	422,240,000	422,240,000	426,426,697	-	-	-	-	426,426,697
Montgomery County MUD No. 94	180,000,000	126,000,000	280,000,000	280,000,000	-	-	-	-	280,000,000
Montgomery County MUD No. 96	-	10,000,000	30,000,000	47,829,600	-	-	-	-	47,829,600
Montgomery County MUD No. 99 (Also MUD No. 115 & No. MUD No. 127)	82,090,000	57,463,000	215,350,000	434,350,000	153,300,000	-	-	-	281,050,000
Montgomery County UD No. 2	160,010,000	112,007,000	119,355,000	133,225,000	-	10,950,000	-	-	122,275,000
Montgomery County WCID No. 1	185,886,000	130,120,200	274,480,000	185,886,000	-	-	-	-	185,886,000
MSEC Enterprises (Crown Ranch)	22,000,000	15,400,000	30,000,000	35,000,000	-	-	-	-	35,000,000
MSEC Enterprises (Montgomery Trace/Crown Oaks/HR/LF/SL)	258,711,200	181,097,840	347,631,300	810,000,000	365,000,000	-	-	-	445,000,000
Nerro Supply Investors, L.L.P. (Hazy Hallow East Estates)	52,649,700	36,854,790	37,000,000	37,000,000	-	-	-	-	37,000,000
Nerro Supply Investors, L.L.P. (River Club/River Ridge)	11,500,000	10,000,000	10,000,000	10,000,000	-	-	-	-	10,000,000
Nerro Supply Investors, L.L.P. (White Oak Valley)	17,257,400	12,080,180	13,500,000	13,500,000	-	-	-	-	13,500,000
New Caney MUD	384,818,900	269,373,230	358,000,000	364,000,000	-	-	-	-	364,000,000
North Woods Water Supply Corp.	14,000,000	10,000,000	10,000,000	10,073,000	-	-	-	-	10,073,000
Patton Village (East)	21,000,000	21,000,000	21,000,000	21,000,000	-	-	-	-	21,000,000
Patton Village (West)	19,000,000	13,300,000	19,000,000	19,000,000	-	-	-	-	19,000,000
Pinedale Mobile Home Park (AKA Richard Clark Enterprises)	17,333,597	12,133,518	16,444,000	16,444,000	-	-	-	-	16,444,000
Pinehurst Decker Prairie WSC	39,889,464	27,922,625	41,260,741	41,905,440	-	-	-	-	41,905,440
Piney Shores Utility	23,334,000	16,333,800	31,025,000	31,025,000	-	-	-	-	31,025,000
Point Aquarius MUD	180,000,000	126,000,000	25,915,000	132,860,000	-	-	103,295,000	-	3,000,000
Quadvest, LP. (Benders Landing)	270,136,000	189,095,200	463,667,187	510,033,906	-	-	-	-	510,033,906
Quadvest, LP. (Caddo Village)	40,000,000	28,000,000	41,200,000	42,436,000	-	-	-	-	42,436,000
Quadvest, LP. (Creekside Village)	66,000,000	46,200,000	67,980,000	70,019,400	-	-	-	-	70,019,400
Quadvest, LP. (Decker Oaks Utility)	58,683,800	41,078,660	75,520,540	83,072,594	-	-	-	-	83,072,594
Quadvest, LP. (Indigo Lakes)	133,864,000	93,704,800	172,262,750	189,489,025	-	-	-	-	189,489,025
Quadvest, LP. (Lake Windcrest WS)	203,091,000	142,163,700	278,565,833	306,422,417	-	-	-	-	306,422,417
Quadvest, LP. (Lakes of Magnolia)	20,000,000	14,000,000	25,750,000	26,522,500	-	-	-	-	26,522,500
Quadvest, LP. (Lonestar Ranch)	65,114,000	45,579,800	75,307,420	77,566,643	-	-	-	-	77,566,643
Quadvest, LP. (McCall Sound/Sonoma Ridge)	6,000,000	10,000,000	18,000,000	12,004,084	-	-	-	-	12,004,084
Quadvest, LP. (Mostyn Manor)	35,000,000	24,500,000	127,000,000	75,020,000	-	-	-	-	75,020,000
Quadvest, LP. (Northcrest Ranch 1,2 &3)	50,000,000	35,000,000	64,846,536	71,331,189	-	-	-	-	71,331,189
Quadvest, LP. (Red Oak Ranch WS)	26,897,000	18,827,900	53,560,000	55,166,800	-	-	-	-	55,166,800
Quadvest, LP. (Sendera Ranch)	61,271,000	42,889,700	78,332,408	86,165,648	-	-	-	-	86,165,648
Quadvest, LP. (Stonecrest Ranch)	13,806,000	10,000,000	18,239,766	18,786,959	-	-	-	-	18,786,959
Rayford Road MUD	502,426,000	351,698,200	141,750,000	530,000,000	313,900,000	-	-	-	216,100,000
Roman Forest Consolidated MUD	100,837,000	70,585,900	102,188,351	103,275,461	-	-	-	-	103,275,461
San Jacinto River Authority (The Woodlands)	6,515,191,000	4,560,633,700	1,285,895,000	6,347,866,000	4,124,500,000	-	-	-	2,223,366,000
San Jo Utilities	11,082,000	10,000,000	17,000,000	17,000,000	-	-	-	-	17,000,000
Sequoia Golf Woodlands LLC (Lake Windcrest)	65,000,000	45,500,000	41,275,000	60,067,400	-	-	18,792,400	-	41,275,000
Sequoia Golf Woodlands LLC (Palmer)	128,802,000	90,161,400	81,789,270	102,478,770	-	-	20,689,500	-	81,789,270
Sequoia Golf Woodlands LLC (Panther Trails)	33,253,606	23,277,524	21,116,040	21,363,870	-	-	247,830	-	21,116,040
Sequoia Golf Woodlands LLC (Player)	60,123,500	42,086,450	38,178,423	54,638,383	-	-	16,459,960	-	38,178,423
Sequoia Golf Woodlands LLC (TPC)	112,540,000	78,778,000	71,462,900	91,310,600	-	-	19,847,700	-	71,462,900
Southern Montgomery County MUD	480,000,000	336,000,000	189,235,700	507,691,300	204,400,000	-	41,652,000	-	261,639,300
Spring Creek UD	195,000,000	136,500,000	215,000,000	225,750,000	-	-	-	-	225,750,000
T & W Water Services (Deer Run)	12,800,000	10,000,000	18,800,000	18,800,000	-	-	-	-	18,800,000
T & W Water Services (Grand Harbor/Gemstone)	108,000,000	75,600,000	153,969,022	153,969,022	-	-	-	-	153,969,022
T & W Water Services (Harborside)	25,000,000	17,500,000	30,000,000	30,000,000	-	-	-	-	30,000,000
T & W Water Services (Hidden Springs Ranch)	10,049,000	10,000,000	30,000,000	30,000,000	-	-	-	-	30,000,000
T & W Water Services (Miller's Crossing)	7,227,000	10,000,000	13,000,000	13,000,000	-	-	-	-	13,000,000
T & W Water Services (Old Mill Lake)	34,000,000	23,800,000	46,000,000	46,000,000	-	-	-	-	46,000,000
T & W Water Services (Rio Vista)	-	10,000,000	-	12,592,500	-	-	-	-	12,592,500
T & W Water Services (Riverwalk)	61,408,000	42,985,600	128,170,864	128,170,864	-	-	-	-	128,170,864
T & W Water Services (Sunrise Ranch)	5,844,000	10,000,000	12,994,000	12,994,000	-	-	-	-	12,994,000

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T & W Water Services (Thousand Oaks)	69,811,000	48,867,700	75,000,000	75,000,000	-	-	-	-	75,000,000
Texaba Water System	24,809,000	17,366,300	10,950,000	10,950,000	-	-	-	-	10,950,000
Texas National MUD	60,000,000	42,000,000	49,968,500	50,000,000	-	-	-	-	50,000,000
Walnut Cove Water Supply Corp.	40,000,000	28,000,000	32,000,000	32,000,000	-	-	-	-	32,000,000
Washington County Railroad	21,000,000	14,700,000	18,274,675	18,274,675	-	-	-	-	18,274,675
Westwood North Water Supply	103,000,000	72,100,000	100,000,000	100,000,000	-	-	-	-	100,000,000
White Oak Utilities, Inc. (AKA Aqua Pure Ranch Utilities)	75,000,000	52,500,000	59,800,000	73,000,000	-	-	-	-	73,000,000
White Oak Water Supply Corporation	48,000,000	33,600,000	49,000,000	49,000,000	-	-	-	-	49,000,000
Wood Trace MUD No. 1	1,000,000	10,000,000	94,616,111	114,407,222	-	-	-	-	114,407,222
Woodland Oaks Utility Co. Inc.	79,011,000	55,307,700	157,355,556	161,411,111	-	-	-	-	161,411,111
Totals (GPY)	19,839,235,169	14,033,318,008	13,706,890,841	24,196,164,316	7,190,500,000	146,889,390	675,978,354	262,800,000	15,893,431,572
MGD	54.35	38.45	37.55	66.29	19.70	0.40	1.85	0.72	43.54