

Bear Branch Project Summary

San Jacinto River Authority - Bear Branch Division 2018 - 2027 Projects

CIP PAGE NO.	PROJECT NO.	PROJECT NAME	PREVIOUS BUDGET	2018 ESTIMATE	2019 ESTIMATE	2020 ESTIMATE	2021 ESTIMATE	2022 ESTIMATE	2023 ESTIMATE	2024 ESTIMATE	2025 ESTIMATE	2026 ESTIMATE	2027 ESTIMATE		TOTAL
2	BBEAP	Bear Branch Emergency Action Plan	\$ -	\$ -	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ 82,000	\$ -	\$ -	\$ -	\$	146,000
3	BBDSD	Bear Branch Drainage System Desiltation	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	100,000
4		Bear Branch Dam Inspection		\$ -			\$ 34,000	\$ -	\$ -	\$ -	\$ -	\$ 43,000		\$	77,000
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	TOTALS		\$ -	\$ -	\$ 164,000	\$ -	\$ 34,000	\$ -	\$ -	\$ 82,000	\$ -	\$ 43,000	\$ -		323,000

					PROJ	ECT ID	FISCA	L YEAR		DIVI	SION		
Bear Branch Emergency	y Action Plai	n			ВВ	AP 2019/2024 Bear Branch							
PROJECT DESCRIPTION,	/JUSTIFICAT	ION:				PROJECT MAP/PICTURE							
Develop a 2019 and 2024 u Project involves coordination customized half-day tableto Action Report; final EAP dra	on with Texas op exercise in	Commission or compliance wi	n Environmenta ith TCEQ requi	al Quality (TCEC irements; devel	(); facilitating a oping an After						XX		
Project is required to remai	n in compliand	ce with TCEQ re	gulations.							Ве	ear Branch Da		
PROJECT SCHEDULE DELIVERY					FUNDING	14.19	The same	and their				THE REAL PROPERTY.	
	Initiate Cons. Selection: N/A				 ✓0&M		The party	- Tool				100	
PSA/WO Issued: August 2018/2023 □CMAR				Bonds	STATE OF THE	and the same	Mary	1000	-		Meg		
Final Proposal Docs: N/A					□R&R			A THE STA	PER !	do.		Z.	
Proposals/Bids Received: Constr. Contract to Board: N/A Professional					Other			and Regency Co					
Constr. Contract to Boa				ALL STATES			条"的多	を持てい					
Substantial Completion:	✓ Expensed	一		(本族)二	を	4 7	The same of the sa	京 产 进入学					
BUDGET*	TOTAL	PREVIOUS	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Planning/Permitting/PER Engineering/Design Construction CPS, CM&I, and CMT Land Acquisition Equipment Purchase	\$ 146,000 \$ - \$ - \$ - \$ - \$ -			\$ 64,000					\$ 82,000				
	\$ 146,000	\$ -	\$ -	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ 82,000	\$ -	\$ -	\$ -	

 $^{{}^{}st}$ Budget includes contingency.

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PROJECT NAME:		PROJ	ECT ID	FISCA	L YEAR		DIVI	SION						
Bear Branch Drainage	System Desil	tation				DSD)19						
PROJECT DESCRIPTION						PROJECT MAP/PICTURE								
Project will consist of a sturthe Bear Branch reservoir, outfall, for silt accumulation inspection of all drainage study area. This visual survaccumulations. Additional silt accumulations further prioritized list of areas that This project is necessary i Branch Drainage System the for the designed capacity of the design	dy to assess the the reservoir, in and any other culverts and divey will provide topographic or downstream of the require silt reliant require silt reliant require silt.	e Bear Branch D and a nine (9) or flow restriction itches that are the for an initial bathymetry sur the resemoval or other in	mile stretch dons. SJRA in-holocated within list of areas the received may be not be received. The gomaintenance aflow or storage	ownstream from the upstream nat contain obstecessary in order oal of the study activities.	m the reservoir erform a visual portion of the cructions or silt er to determine is to provide a vithin the Bear			Research	Forest Or Bear Branch	1488 Gallego		242		
PROJECT SCHEDULE				DELIVERY	FUNDING		外對於自然	6				2019		
Initiate Cons. Selection	:	June		DBB	 ✓0&M		Woodlar	ids Pkwy	(A) (A)					
PSA/WO Issued:		Augus		CMAR	Bonds	以等於				A PORCH	19 K			
	Final Proposal Docs: N/A				□R&R			W.			1880			
Proposals/Bids Received: N/A ⊡o					Other			440,		\sim				
Constr. Contract to Boa	Professional			A STATE OF				X	N N					
Substantial Completion: August 2019 Capitalized						機器是上於	a a	y and the same	HT THE					
BUDGET*	TOTAL	PREVIOUS	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027		
Planning/Permitting/PER Engineering/Design Construction CPS, CM&I, and CMT Land Acquisition Equipment Purchase	\$ 100,000 \$ - \$ - \$ - \$ - \$ -			\$ 100,000										
Total	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

^{*}Budget includes contingency.

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ROJECT SCHEDULE DELIVERY FUNDING nitiate Cons. Selection: Completed □DBE ☑DEM	PROJECT NAME:						ECT ID	FISCA	L YEAR		DIVI	SION			
roject includes inspection of the Bear Branch Dam as required to occur every five (5) years per Texas ommission on Environmental Quality (TCEQ). The last inspection was completed in September 015. roject is required to comply with TCEQ dam inspection requirements. Project is required to comply with TCEQ dam inspection requirements.	Bear Branch Dam Insp	ection				ВВГ	DAM 2021/2026 Bear Branch								
PROJECT SCHEDULE Trigical Conspiration on Environmental Quality (TCEQ). The last inspection was completed in September on the sequired to comply with TCEQ dam inspection requirements. DELIVERY FUNDING initiate Cons. Selection: Completed DELIVERY FUNDING initiate Cons. Selection: Completed DELIVERY FUNDING initiate Cons. Selection:	PROJECT DESCRIPTION	I/JUSTIFICAT	ION:					PROJECT MAP/PICTURE							
ROJECT SCHEDULE DELIVERY FUNDING initiate Cons. Selection: Completed DES DELIVERY FUNDING DES DELIVERY															
nitiate Cons. Selection: Completed DBB VO&M	Project is required to comp	oly with TCEQ o	dam inspection re	equirements.											
nitiate Cons. Selection: Completed DBB VO&M															
nitiate Cons. Selection: Completed DBB VO&M													-		
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nitiate Cons. Selection: Completed DBB VO&M									April 1		-				
nitiate Cons. Selection: Completed DBB VO&M										Today and					
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nitiate Cons. Selection: Completed DBB VO&M															
	PROJECT SCHEDULE	DELIVERY	FUNDING												
	Initiate Cons. Selection	DBB	 ✓0&M			-	La Tra								
SA/WO Issued: 2021/2026 CMAR Bonds	·				CMAR	Bonds			3 14			-			
inal Proposal Docs: N/A CSP R&R					CSP	□R&R			-34	表					
roposals/Bids Received: N/A	-	✓ Other	Other					Es .		*					
							S SOME		-	THE :					
	Substantial Completion	Expensed													
SUDGET* TOTAL PREVIOUS 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027	BUDGET*	TOTAL	PREVIOUS	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027		
	Planning/Permitting/PER	\$ 77,000					\$ 34,000					\$ 43,000			
	Engineering/Design	\$ -													
	Construction	\$ -													
	CPS, CM&I, and CMT	•													
	Land Acquisition Equipment Purchase	•													
	Total	•	Ś -	\$ -	Ś -	\$ -	\$ 34.000	\$ -	\$ -	\$ -	\$ -	\$ 43.000	\$ -		

 $^{{}^{}st}$ Budget includes contingency.

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