

**San Jacinto River Authority Joint GRP
2016 Groundwater Production Schedule
(Revised 09/26/2016)**

Large Volume Groundwater User (LVGU)	LoneStar TQD (GPY)	ICO Adjusted TQD (GPY)	Projected Surface Water (GPY)	Projected Reuse (GPY)	Projected AWS Wells (GPY)	Imported AWS (GPY)	2016 Groundwater Allocation	2016 Total Projected Demand
Aqua Pure Ranch Utilities/White Oak Utilities, Inc.	75,000,000	52,500,000	0	0	0		75,000,000	75,000,000
Aqua Texas, Inc. (Brushy Creek)	18,132,000	12,692,400	0	0	0		18,132,000	18,132,000
Aqua Texas, Inc. (Carriage Hills)	94,574,000	66,201,800	0	0	0		94,574,000	94,574,000
Aqua Texas, Inc. (Cimarron Country)	38,403,000	26,882,100	0	0	0		45,000,000	45,000,000
Aqua Texas, Inc. (Clear Creek Forest)	55,363,000	38,754,100	0	0	0		61,000,000	61,000,000
Aqua Texas, Inc. (Crystal Forest)	17,800,000	12,460,000	0	0	0		19,915,831	19,915,831
Aqua Texas, Inc. (Decker Woods)	27,820,000	19,474,000	0	0	0		35,000,000	35,000,000
Aqua Texas, Inc. (Deerwood Sub.)	42,108,000	29,475,600	0	0	0		39,807,667	39,807,667
Aqua Texas, Inc. (Dogwood Hills)	39,522,000	27,665,400	0	0	0		32,000,000	32,000,000
Aqua Texas, Inc. (Frontier Arrowhead)	28,000,000	19,600,000	0	0	0		28,000,000	28,000,000
Aqua Texas, Inc. (Greenfield Forest)	8,697,000	10,000,000	0	0	0		45,000,000	45,000,000
Aqua Texas, Inc. (Hidden Forest)	10,000,000	10,000,000	0	0	0		18,000,000	18,000,000
Aqua Texas, Inc. (Huntington Est.)	16,216,000	11,351,200	0	0	0		16,216,000	16,216,000
Aqua Texas, Inc. (Indigo Ranch)	25,000,000	17,500,000	0	0	0		25,000,000	25,000,000
Aqua Texas, Inc. (Lake Conroe Forest & Tejas Creek)	37,725,500	26,407,850	0	0	0		37,725,500	37,725,500
Aqua Texas, Inc. (Lake Conroe Village)	13,197,000	10,000,000	0	0	0		23,000,000	23,000,000
Aqua Texas, Inc. (Lake Creek Forest)	35,497,000	24,847,900	0	0	0		37,000,000	37,000,000
Aqua Texas, Inc. (Legends Ranch Estates)	47,000,000	32,900,000	0	0	0		47,000,000	47,000,000
Aqua Texas, Inc. (Shadow Bay)	25,000,000	17,500,000	0	0	0		26,353,000	26,353,000
Aqua Texas, Inc. (Timberloch Estates)	19,230,000	13,461,000	0	0	0		22,230,000	22,230,000
Aqua Texas, Inc. (Turtle Creek)	21,451,000	15,015,700	0	0	0		17,000,000	17,000,000
Aqua Texas, Inc. (Walnut Springs)	24,900,000	17,430,000	0	0	0		20,000,000	20,000,000
Aqua Texas, Inc. (Westwood 1&2/Old Egypt)	108,645,000	76,051,500	0	0	0		140,000,000	140,000,000
Aqua Texas, Inc. (West Lane)	0	10,000,000	0	0	0		16,000,000	16,000,000
Aqua Texas, Inc. (Woodlands Parkway)	0	10,000,000	0	0	0		38,000,000	38,000,000
Archdiocese of Galveston - Houston Circle Lake Retreat Center	15,000,000	10,500,000	0	0	0		20,000,000	20,000,000
Blaketree MUD No. 1	55,000,000	38,500,000	0	0	0		163,000,000	163,000,000
C & R Water Supply Inc (Bridgepoint Water System) fka Wagner Services	12,500,000	10,000,000	0	0	0		68,500,000	68,500,000
C & R Water Supply Inc (Clear Water Cove) fka Wagner Services	19,855,000	13,898,500	0	0	0		40,000,000	40,000,000
C & R Water Supply Inc (Creekside Acres) fka Wagner Services	5,485,200	10,000,000					11,000,000	11,000,000
C & R Water Supply Inc (Emerson Estates) fka Wagner Services	33,151,000	23,205,700	0	0	0		75,000,000	75,000,000
C & R Water Supply Inc (Rogers Road WS) fka Wagner Services	20,486,000	14,340,200	0	0	0		21,000,000	21,000,000
C & R Water Supply, Inc. (Timberline Estates) (fka Wagner Services)	22,000,000	15,400,000	0	0	0		22,526,667	22,526,667
Cape Malibu Water Supply Inc.	14,962,300	10,473,610	0	0	0		10,406,036	10,406,036
* City of Conroe	3,403,950,000	2,382,765,000	1,934,500,000	0	275,000,000	30,000,000	1,500,000,000	3,739,500,000
City of Cut and Shoot	110,000,000	77,000,000	0	0	0		145,000,000	145,000,000
City of Magnolia	213,267,000	149,286,900	0	0	0		213,267,000	213,267,000
City of Oak Ridge North	180,000,000	126,000,000	96,236,000	0	0		83,764,000	180,000,000
City of Splendora	298,127,500	208,689,250	0	0	0		298,127,500	298,127,500
City of Willis	299,192,200	209,434,540	0	0	140,880,782		208,044,080	348,924,862
City of Woodbranch	51,084,000	35,758,800	0	0	0		51,084,000	51,084,000
Clover Creek MUD	31,000,000	21,700,000	0	0	0		31,000,000	31,000,000
Conroe ISD (Moorehead Jr. High/Caney Creek High)	12,738,100	10,000,000	0	0	0		20,999,000	20,999,000
Conroe Resort Utilities, LLC (fka D L Utilities)	104,196,800	72,937,760	0	0	0		104,196,800	104,196,800
Consumers Water Inc. (Porter Terrace)	10,329,000	10,000,000	0	0	0		10,455,140	10,455,140
Consumers Water Inc. (Spring Forest)	35,000,000	24,500,000	0	0	0		35,000,000	35,000,000

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* Corinthian Point MUD No.2	53,009,300	37,106,510	0	0	49,311,514		50,000	49,361,514
Cypresswood Estates Water System	25,000,000	17,500,000	0	0	0		25,000,000	25,000,000
Del Lago Estates	29,420,000	20,594,000	0	0	0		29,420,000	29,420,000
Diamondhead Water & Sewer	22,772,000	15,940,400	0	0	0		22,772,000	22,772,000
Domestic Water Company	41,775,700	29,242,990	0	0	0		46,775,700	46,775,700
East Montgomery County MUD No. 3	30,000,000	21,000,000	0	0	0		32,000,000	32,000,000
East Montgomery County MUD No. 5	0	10,000,000	0	0	0		146,000,000	146,000,000
Everett Square Inc. (Windcrest Est., Honea Egypt, Part of 1488 System)	14,600,000	10,220,000	0	0	0		16,480,550	16,480,550
Everett Square, Inc. (Shady Oaks)	25,000,000	17,500,000	0	0	0		14,000,000	14,000,000
Far Hills Utility District	64,679,000	45,275,300	0	0	0		69,073,142	69,073,142
HMW SUD (Allenwood)	17,800,000	12,460,000	0	0	0		23,116,000	23,116,000
HMW SUD (Armadillo Woods)	17,300,000	12,110,000	0	0	0		17,300,000	17,300,000
HMW SUD (Coe Country)	70,911,000	49,637,700	0	0	0		70,911,000	70,911,000
HMW SUD (Hunters Retreat)	40,064,000	28,044,800	0	0	0		40,064,000	40,064,000
HMW SUD (Kipling Oaks 1)	37,500,000	26,250,000	0	0	0		47,691,000	47,691,000
HMW SUD (Kipling Oaks 2)	75,911,000	53,137,700	0	0	0		75,911,000	75,911,000
HMW SUD (Sendera)	32,765,000	22,935,500	0	0	0		32,765,000	32,765,000
HMW SUD (Towering Oaks)	39,406,000	27,584,200	0	0	0		39,406,000	39,406,000
Johnston's Utilities, Inc.	151,729,000	106,210,300	0	0	0		201,322,179	201,322,179
Keenan Water Supply Corp.	25,182,500	17,627,750	0	0	0		50,065,500	50,065,500
Kings Manor MUD	155,100,000	108,570,000	0	0	0		154,307,250	154,307,250
Lake Bonanza Water Supply Corp.	57,606,900	40,324,830	0	0	0		56,532,969	56,532,969
Lake Conroe Hills MUD	56,062,000	39,243,400	0	0	0		56,062,000	56,062,000
Lake South Water Supply	26,000,000	18,200,000	0	0	0		26,276,223	26,276,223
Lakeland Section 4 Civic Club	21,000,000	14,700,000	0	0	0		12,281,000	12,281,000
Lazy River Improvement District	49,559,000	34,691,300	0	0	0		49,559,000	49,559,000
MC Fresh Water Supply (Dist #6)	11,098,000	10,000,000	0	0	0		16,120,000	16,120,000
MCMUD No. 105	0	10,000,000	0	0	0		51,830,000	51,830,000
MCMUD No. 112	50,000,000	35,000,000	0	0	0		165,000,000	165,000,000
MCMUD No. 119	80,465,000	56,325,500	0	0	0		142,603,000	142,603,000
MCMUD No. 137	0	10,000,000	0	0	0		29,200,000	29,200,000
MCMUD No. 139	0	10,000,000	0	0	0		24,710,000	24,710,000
MCMUD No. 15	124,360,000	87,052,000	0	0	0		230,000,000	230,000,000
MCMUD No. 16	21,428,000	14,999,600	0	0	0		18,982,000	18,982,000
MCMUD No. 19	220,000,000	154,000,000	0	0	0		240,000,000	240,000,000
MCMUD No. 24	27,000,000	18,900,000	0	0	0		27,686,656	27,686,656
MCMUD No. 83 (Also MUD No. 84)	200,504,000	140,352,800	0	0	0		248,550,792	248,550,792
MCMUD No. 89 (Also MUD No. 88)	359,000,000	251,300,000	0	0	0		422,240,000	422,240,000
MCMUD No. 94	180,000,000	126,000,000	0	0	0		340,000,000	340,000,000
*MCMUD No. 96	0	10,000,000	0	0	0		15,000,000	15,000,000
MCMUD No. 99 (Also MUD No. 115)	82,090,000	57,463,000	0	0	0		178,000,000	178,000,000
MCUD No. 2	160,010,000	112,007,000	0	0	0		147,000,000	147,000,000
MCWCID No. 1	185,886,000	130,120,200	0	0	0		185,886,000	185,886,000
Monarch (Decker Hills/Park Place)	90,000,000	63,000,000	0	0	0		120,000,000	120,000,000
Monarch (Hulon Lake/Woodcreek Valley)	26,731,000	18,711,700	0	0	0		26,731,000	26,731,000
Monarch (Serenity Woods, Pine)	15,317,000	10,721,900	0	0	0		11,470,345	11,470,345
MSEC Enterprises (Crown Ranch)	22,000,000	15,400,000	0	0	0		22,000,000	22,000,000
MSEC Enterprises (Highland Ranch/Lake Forest/Shoreline)	28,427,300	19,899,110	0	0	0		34,312,350	34,312,350
MSEC Enterprises (Montgomery Trace WS/Crown Oaks)	230,283,900	161,198,730	427,050,000	0	0		292,000,000	719,050,000
Nerro (River Club/River Ridge)	11,500,000	10,000,000	0	0	0		11,500,000	11,500,000
New Caney MUD	384,818,900	269,373,230	0	0	0		384,818,900	384,818,900

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North Woods Water Supply Corp.	14,000,000	10,000,000	0	0	0		19,000,000	19,000,000
Nerro (White Oak Valley)	17,257,400	12,080,180	0	0	0		17,257,400	17,257,400
Nerro (Hazy Hallow East Estates)	52,649,700	36,854,790	0	0	0		52,649,700	52,649,700
Patton Village (East)	21,000,000	14,700,000	0	0	0		21,000,000	21,000,000
Patton Village (West)	19,000,000	13,300,000	0	0	0		19,000,000	19,000,000
Richard Clark Enterprises (DBA Pinedale Mobile Home Community)	17,333,597	12,133,518	0	0	0		16,444,000	16,444,000
Pinehurst Decker Prairie	39,889,464	27,922,625	0	0	0		40,616,042	40,616,042
Piney Shores Utility	23,334,000	16,333,800	0	0	0		30,289,344	30,289,344
Point Aquarius MUD	180,000,000	126,000,000	0	0	0		205,000,000	205,000,000
Quadvest, LP. (Benders Landing)	270,136,000	189,095,200	0	0	0		421,515,625	421,515,625
Quadvest, LP. (Creskide Village)	66,000,000	46,200,000	0	0	0		66,000,000	66,000,000
Quadvest, LP. (Indigo Lakes)	133,864,000	93,704,800	0	0	0		156,602,500	156,602,500
Quadvest, LP. (Lakes of Magnolia)	20,000,000	14,000,000	0	0	0		25,000,000	25,000,000
Quadvest, LP. 1 (Lake Windcrest WS)	203,091,000	142,163,700	0	0	0		253,241,667	253,241,667
Quadvest, LP. 1 (Mostyn Manor)	35,000,000	24,500,000	0	0	0		62,000,000	62,000,000
Quadvest, LP. 1 (Red Oak Ranch WS)	26,897,000	18,827,900	0	0	0		52,000,000	52,000,000
Quadvest, LP. 1 (Sendera Ranch)	61,271,000	42,889,700	0	0	0		71,211,280	71,211,280
Quadvest, LP. 2 (Lonestar Ranch)	65,114,000	45,579,800	0	0	0		73,114,000	73,114,000
Quadvest, LP. 2 (McCall Sound/Sonoma Ridge)	6,000,000	10,000,000	0	0	0		11,315,000	11,315,000
Quadvest, LP. 2 (Northcrest Ranch 1,2 &3)	50,000,000	35,000,000	0	0	0		58,951,396	58,951,396
Quadvest, LP. 2 (Stonecrest Ranch)	13,806,000	10,000,000	0	0	0		17,708,511	17,708,511
Quadvest/Decker Oaks Utility	58,683,800	41,078,660	0	0	0		68,655,036	68,655,036
Ranch Utilities (Caddo Village)	40,000,000	28,000,000	0	0	0		40,000,000	40,000,000
Rayford Road MUD	502,426,000	351,698,200	383,250,000	0	0		140,529,000	523,779,000
Roman Forest	100,837,000	70,585,900	0	0	0		101,101,241	101,101,241
San Jacinto River Authority (The Woodlands)	6,515,191,000	4,560,633,700	4,805,955,000	0	0		2,066,105,000	6,872,060,000
San Jo Utilities	11,082,000	10,000,000	0	0	0		17,000,000	17,000,000
Sequoia Golf Woodlands LLC (Lake Windcrest)(fka Lake Windcrest Golf Club)	65,000,000	45,500,000	0	18,792,400	0		41,275,000	60,067,400
Sequoia Golf Woodlands LLC (Palmer)	128,802,000	90,161,400	0	20,689,500	0		81,789,270	102,478,770
Sequoia Golf Woodlands LLC (Panther Trails)	33,253,606	23,277,524	0	247,830	0		21,116,040	21,363,870
Sequoia Golf Woodlands LLC (Player)	60,123,500	42,086,450	0	16,459,960	0		38,178,423	54,638,383
Sequoia Golf Woodlands LLC (TPC)	112,540,000	78,778,000	0	19,847,700	0		71,462,900	91,310,600
Southern MC MUD	480,000,000	336,000,000	240,900,000	10,220,000	0		228,880,000	480,000,000
Spring Creek UD	195,000,000	136,500,000	0	0	0		215,000,000	215,000,000
T & W Miller's Crossing	7,227,000	10,000,000	0	0	0		13,000,000	13,000,000
T & W Water Services (Deer Run)	12,800,000	10,000,000	0	0	0		18,800,000	18,800,000
T & W Water Services (Grand Harbor/Gemstone)	108,000,000	75,600,000	0	0	0		144,627,930	144,627,930
T & W Water Services (Harborside)	25,000,000	17,500,000	0	0	0		35,000,000	35,000,000
T & W Water Services (Hidden Springs Ranch)	10,049,000	10,000,000	0	0	0		30,000,000	30,000,000
T & W Water Services (Old Mill Lake)	34,000,000	23,800,000	0	0	0		46,000,000	46,000,000
T & W Water Services (Riverwalk)	61,408,000	42,985,600	0	0	0		93,008,000	93,008,000
T & W Water Services (Sunrise Ranch)	5,844,000	10,000,000	0	0	0		12,994,000	12,994,000
T & W Water Services (Thousand Oaks)	69,811,000	48,867,700	0	0	0		75,000,000	75,000,000
Tenaris (Mackerick Tube)	22,018,002	15,412,601	0	0	0		18,250,000	18,250,000
Texaba Water System	24,809,000	17,366,300	0	0	0		16,480,000	16,480,000
Texas National MUD	60,000,000	42,000,000	0	0	0		29,735,996	29,735,996
Walnut Cove Water Supply Corp.	40,000,000	28,000,000	0	0	0		32,573,594	32,573,594
Washington County Railroad	21,000,000	14,700,000	0	0	0		18,274,675	18,274,675
Westwood North Water Supply	103,000,000	72,100,000	0	0	0		114,824,500	114,824,500
White Oak Water Supply Corporation	48,000,000	33,600,000	0	0	0		48,000,000	48,000,000
Wood Trace MUD No. 1	1,000,000	10,000,000	0	0	0		74,825,000	74,825,000
Woodland Oaks Utility Co. Inc.	79,011,000	55,307,700	0	0	0		104,011,000	104,011,000

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Totals (GPY)	19,839,235,169	14,013,318,008	7,887,891,000	86,257,390	465,192,296	30,000,000	14,596,519,843	23,065,860,529
MGD	54.35	38.39	21.61	0.24	1.27	0.08	39.99	63.19

Early Conversion Credits

Early Conversion Credits - Surface Water	2,167,334,000	Actual
City of Willis Early Conversion Credits - 2013	17,802,000	Actual
City of Willis Early Conversion Credits - 2014	280,214,000	Actual
<u>City of Willis Early Conversion Credits - 2015</u>	<u>265,908,000</u>	Actual
Total Estimated Early Conversion Credits	2,731,258,000	

Notes

*** City of Conroe**

The GRP has included a new column in its 2016 Production Schedule to include Alternative Water Sources (AWS) that are imported from outside the GRP.

At the request of Jason Miller, with the City of Conroe, the GRP has amended its 2016 Production Schedule to reflect City of Conroe importing AWS, in the amount of 30,000,000 gallons.

At the request of Jason Miller, with the City of Conroe, the GRP has amended its 2016 Production Schedule to reflect an increase in City of Conroe's Groundwater Allocation, to an amount of 1,500,000,000 gallons.

*** Corinthian Point MUD No. 2**

The GRP has reduced Corinthian Point No. 2's Groundwater Allocation, as requested by Michael Sullivan on June 24, 2016.

***Montgomery County MUD No. 96**

At the request of Melissa Kapsen, the GRP has amended its 2016 Production Schedule to reflect an increase in Montgomery County MUD No. 96's Groundwater Allocation, to an amount of 15,000,000 gallons.

***SJRA (Woodlands)**

At the request of Chris Meeks, SJRA Woodlands Division has amended its 2016 Groundwater Allocation to 2,066,105,000 gallons.

***Montgomery County MUD No. 139**

Requested to increase Groundwater Allocation to 24,710,000 gallons per year.