#### **GRP PROGRAM CONSTRUCTION PROGRESS**



GRP Review
Committee
Meeting
January 20, 2015



SJRA Board of Directors Meeting January 22, 2015

## SURFACE WATER FACILITY CONSTRUCTION ADMINISTRATION

#### Project Data Thru 12/31/2014

Contracted Amount: \$190,704,740.00

Change Orders: \$ 0.00

Estimate to Complete: \$190,704,740.00

Amount Invoiced: \$156,050,576.00

Percent Complete: 81.8%

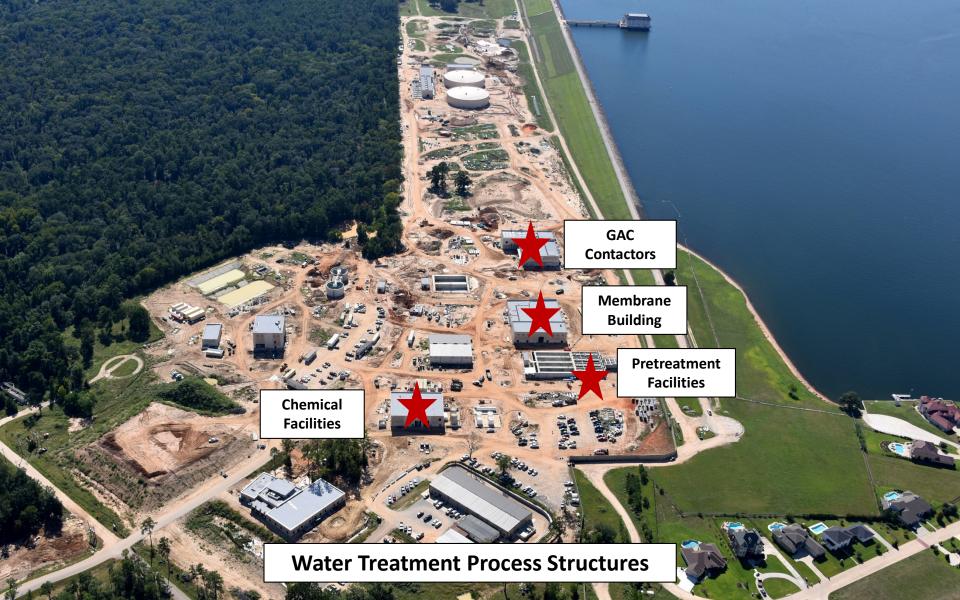
**Completion Date:** June 2015

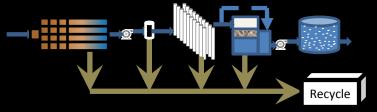






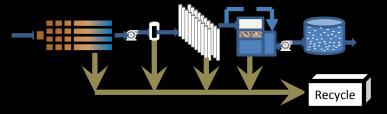
Raw Water Intake – Electrical equipment installation





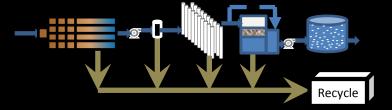


Pretreatment – Installation of basin covers



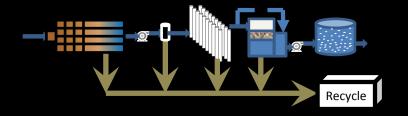


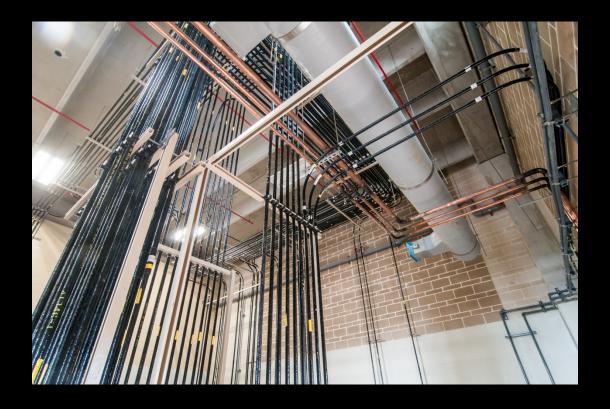
Membrane Building – Chemical storage and pumping systems



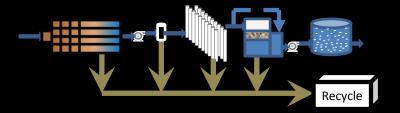


Membrane Building – Electrical equipment installation





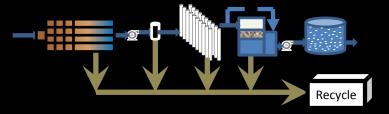
Chemical Building – Electrical conduit installation





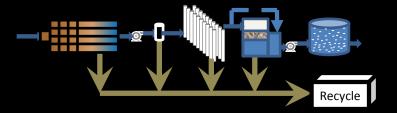
Granulated Activated Carbon Building – GAC trough and underdrain installation





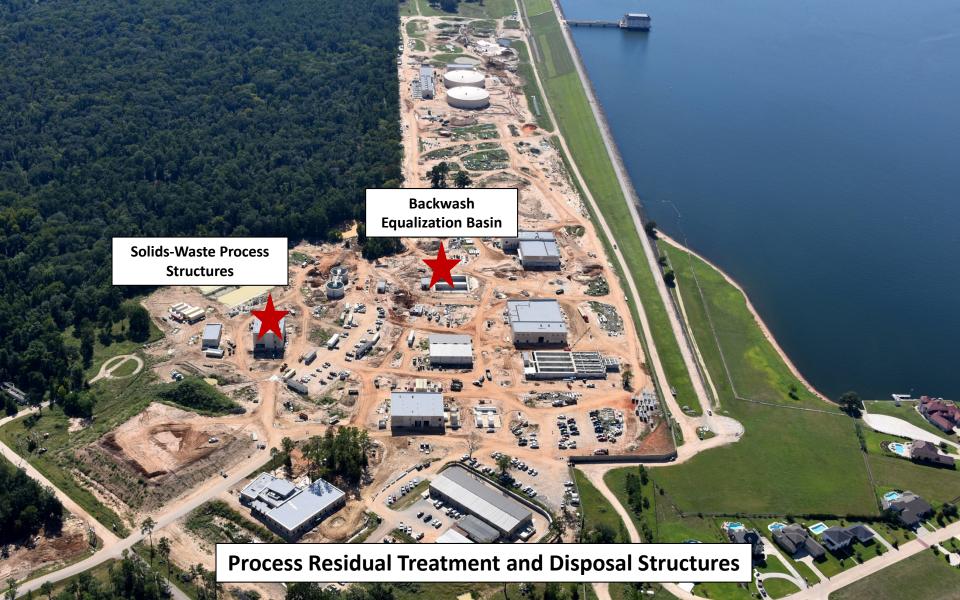


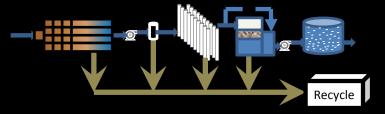
High Service Pump Station – Pump room overview





Blower Building – Installation of turbo blowers

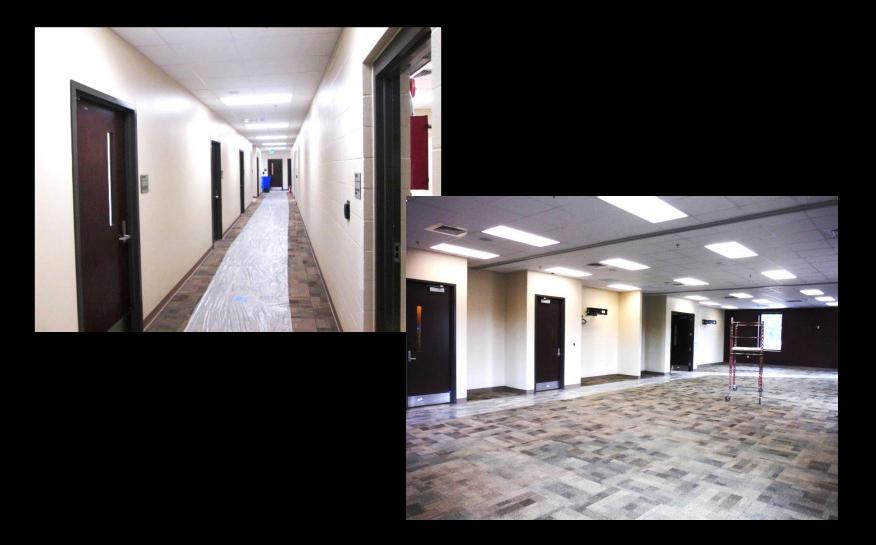






Dewatering Building – Belt filter press and walkway





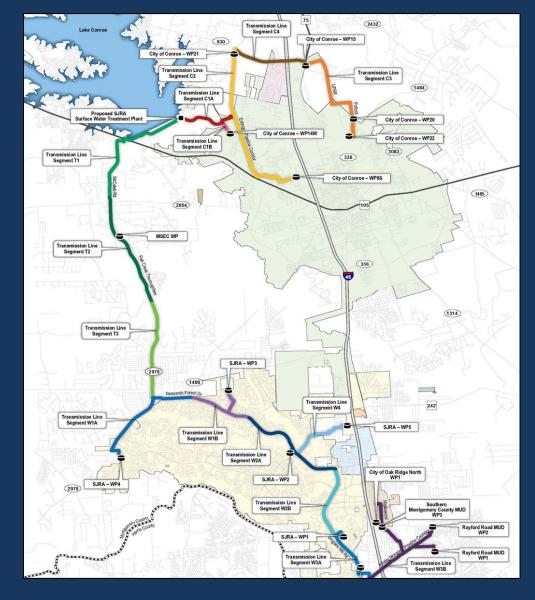
Operations Building – Interior finishes

# SURFACE WATER FACILITY CONSTRUCTION PROGRESS

#### **Questions?**



# SURFACE WATER TRANSMISSION SYSTEM CONSTRUCTION PROGRESS



# TRANSMISSION LINE SYSTEM CONSTRUCTION ADMINISTRATION

Project Data Thru 12/31/2014

Original Contract Amount: \$ 146,610,000.60

Change Orders: \$ 2,391,349.69

**Total Contract Amount:** \$ 149,001,350.29

Amount Invoiced: \$133,164,445.77

Percent Complete: 89%

Estimated Completion Date: May 2015



# TRANSMISSION LINE SYSTEM CONSTRUCTION ADMINISTRATION

Project Data Thru 12/31/2014

Average Daily workforce: 148 workers

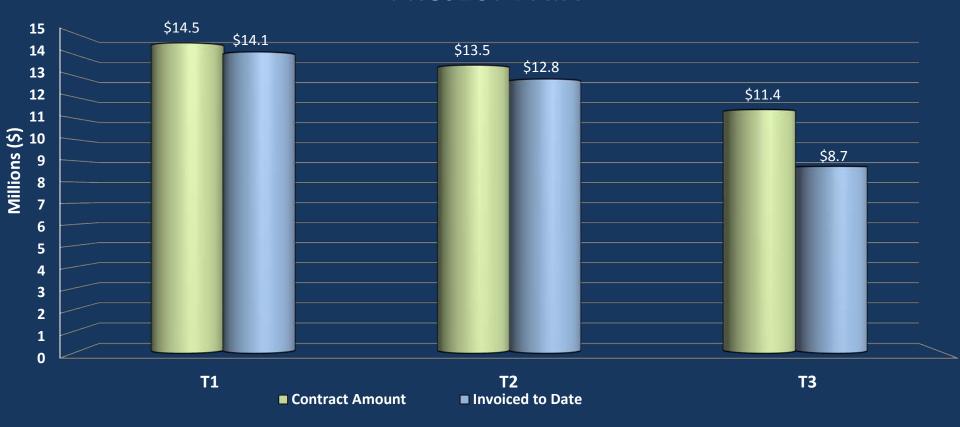
Piping installed to date: 48.7 miles

Average cost per day: \$151,203

Percentage of pipe installed: 95%

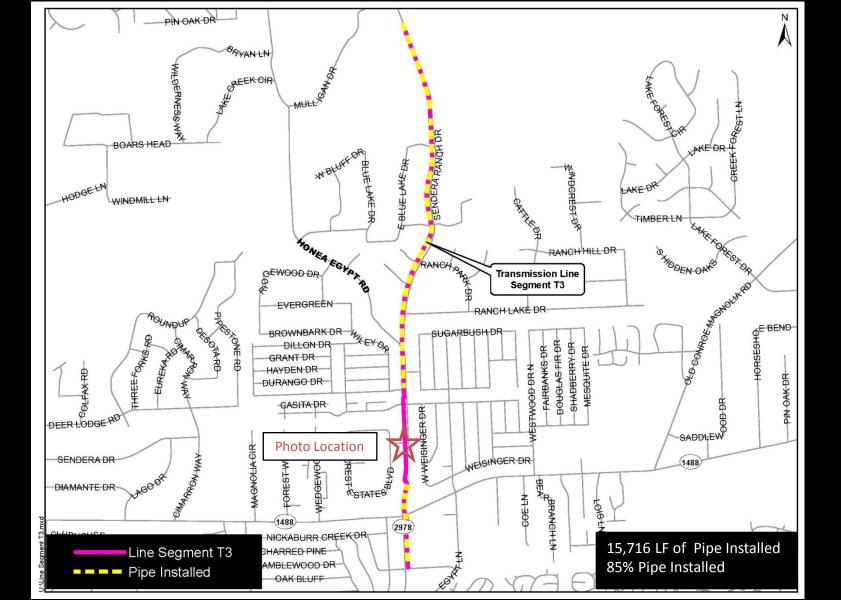


## SURFACE WATER TRANSMISSION SYSTEM "T" ROUTES - PROJECT DATA



## SURFACE WATER TRANSMISSION SYSTEM "T" ROUTES - PROJECT STATUS

Line	Overall % Complete	Testing % Complete	Substantial Completion	Final Completion
T1	97%	100%		
T2	95%	100%		
Т3	77%			





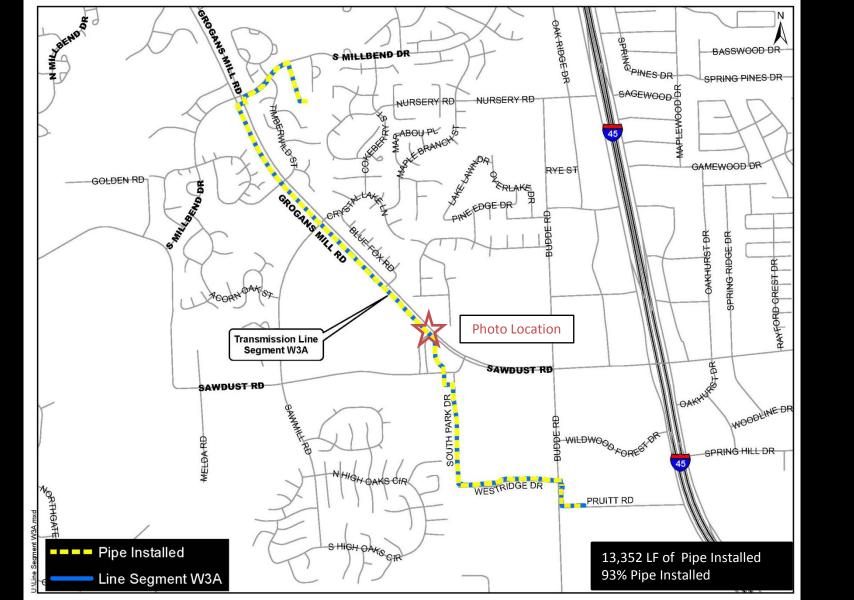
Staging for open cut construction along Sendera Ranch Road

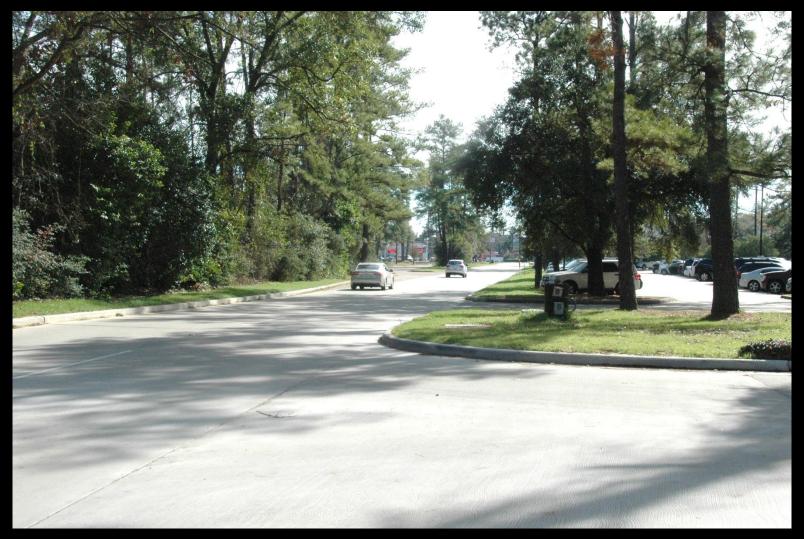
## SURFACE WATER TRANSMISSION SYSTEM "W" ROUTES - PROJECT DATA



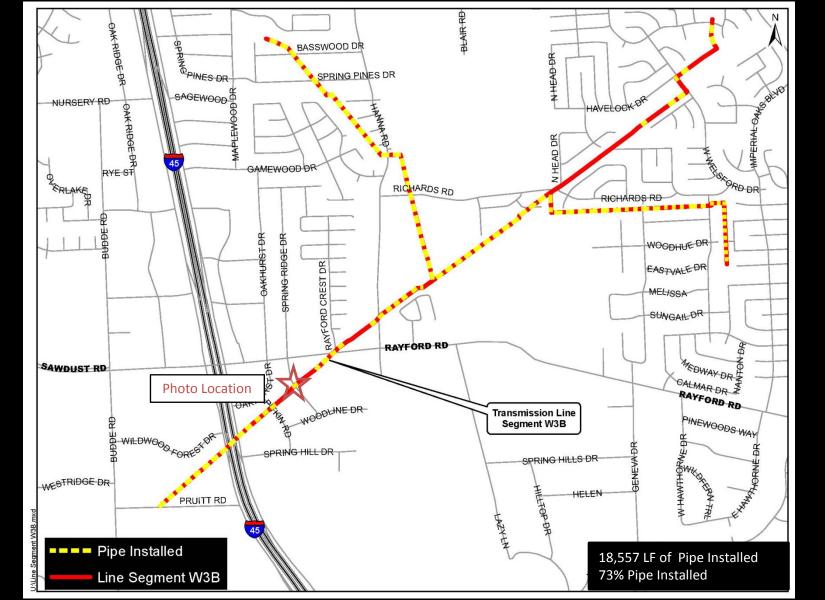
## SURFACE WATER TRANSMISSION SYSTEM "W" ROUTES - PROJECT STATUS

Line	Overall % Complete	Testing % Complete	Substantial Completion	Final Completion
W1A	91%	100%	$\checkmark$	
W1B	93%	100%	$\checkmark$	
W2A	93%	100%	$\checkmark$	
W2B	92%	100%	<b>V</b>	
W3A	91%			
W3B	75%			
W4	90%	100%	$\checkmark$	



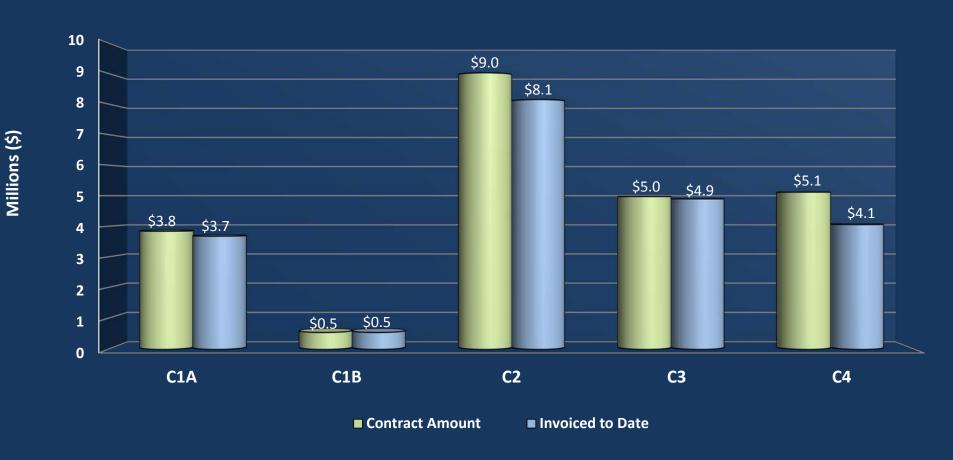


Site restoration along Grogans Mill Road



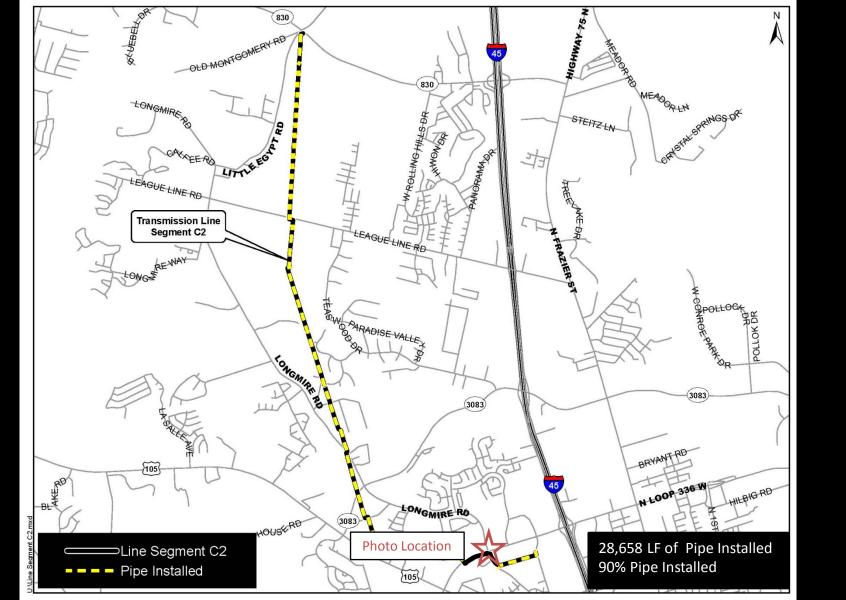


Open cut construction along Kinder Morgan pipeline easement



## SURFACE WATER TRANSMISSION SYSTEM "C" ROUTES - PROJECT STATUS

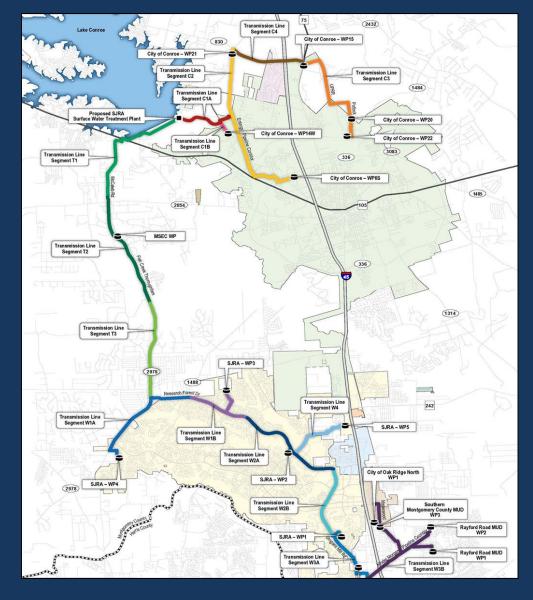
Line	Overall % Complete	Testing % Complete	Substantial Completion	Final Completion
C1A	96%	100%	$\checkmark$	
C1B	100%	100%	$\checkmark$	$\checkmark$
C2	90%			
C3	98%	100%	$\checkmark$	
C4	79%	100%		





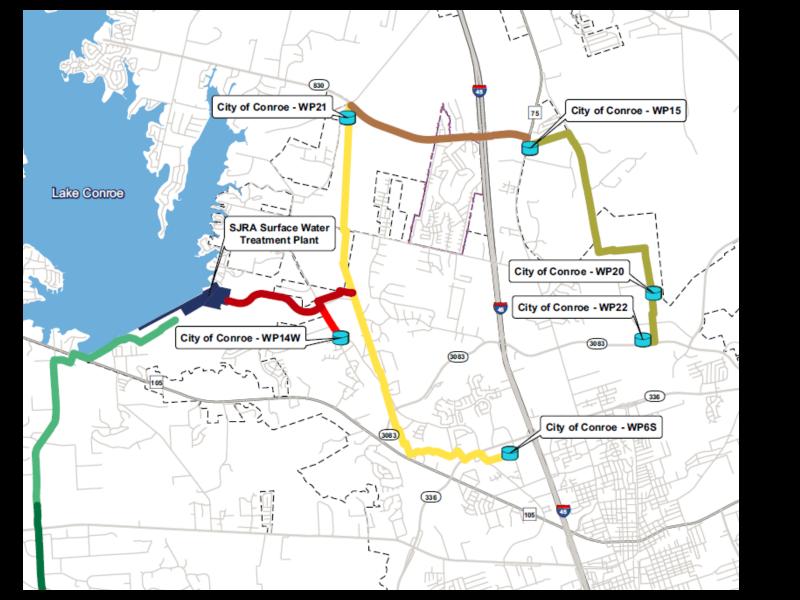
Utility locates for tunnel construction at Longmire Road and Loop 336

# SURFACE WATER RECEIVING FACILITIES CONSTRUCTION PROGRESS



## SURFACE WATER TRANSMISSION SYSTEM RECEIVING FACILITIES - PROJECT DATA







City of Conroe Water Plant No. 6S



City of Conroe Water Plant No. 14W



City of Conroe Water Plant No. 15



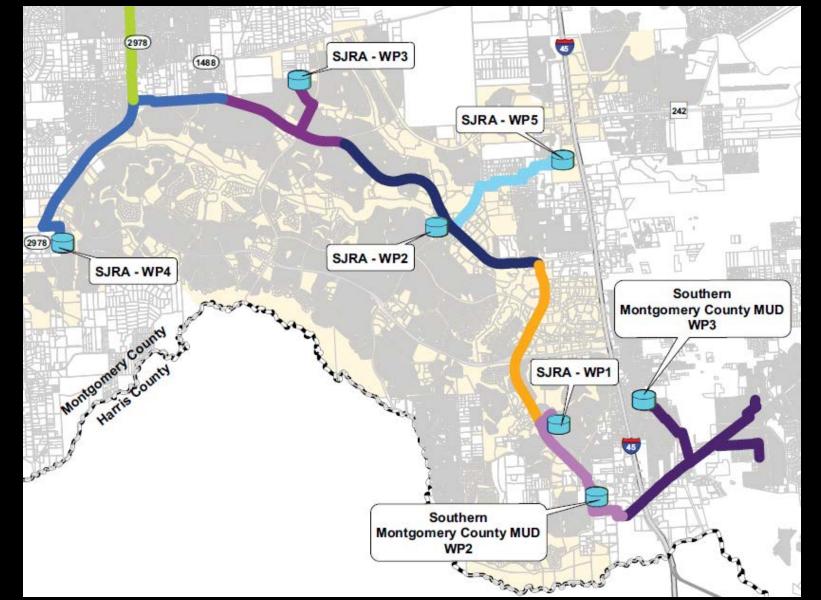
City of Conroe Water Plant No. 20



City of Conroe Water Plant No. 21



City of Conroe Water Plant No. 22





SJRA Water Plant No. 1



SJRA Water Plant No. 2



SJRA Water Plant No. 3



SJRA Water Plant No. 4



SJRA Water Plant No. 5



SMCMUD Water Plant No. 2



SMCMUD Water Plant No. 3

# SURFACE WATER STANDPIPE CONSTRUCTION PROGRESS



## SURFACE WATER TRANSMISSION SYSTEM STANDPIPE - PROJECT DATA



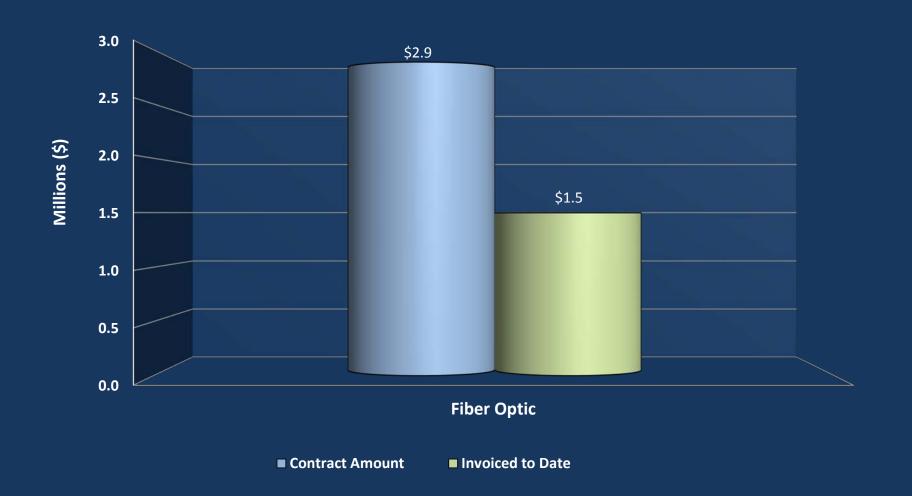


Continuation of yard piping at Standpipe

FIBER OPTIC
COMMUNICATION
CONSTRUCTION
ADMINISTRATION



## SURFACE WATER TRANSMISSION SYSTEM FIBER OPTIC - PROJECT DATA





Fiber Optic splicing and testing at City of Conroe Water Plant No. 20

# Facility Improvements By GRP Participants

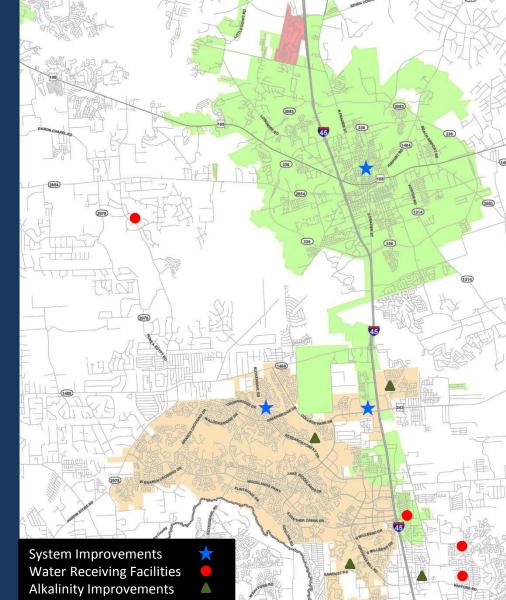
(Contract Amount)

System Improvements \$16,117,794.31

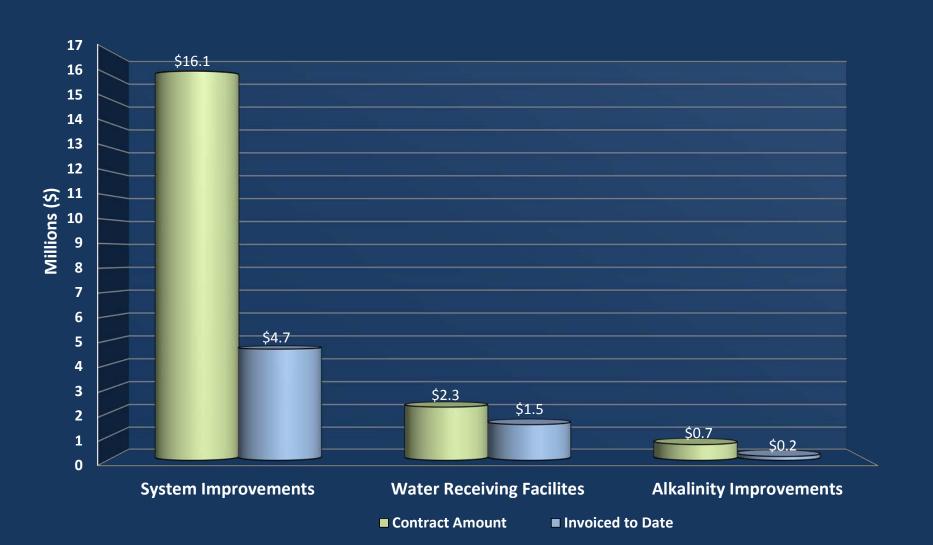
Water Receiving Facilities \$ 2,259,088.00

Alkalinity Improvements \$ 674,997.00

Total System Improvements \$19,099,643.70



#### **FACILITY IMPROVEMENTS BY GRP PARTICIPANTS**



# SURFACE WATER TRANSMISSION SYSTEM CONSTRUCTION PROGRESS

#### **QUESTIONS?**

