GRP PROGRAM CONSTRUCTION PROGRESS



GRP Review
Committee
Meeting
April 22, 2013



SJRA Board of Directors
Meeting
April 25, 2013

ACCESS ROAD ASPHALT PROJECT CONSTRUCTION ADMINISTRATION

Project Data Thru 03/31/2013 - Project Complete

Project Budget: \$ 481,791.00

Contracted Amount: \$413,829.00

Change Orders: \$ [1,544.41]

Estimate to Complete: \$ 412,284.59

Amount Invoiced: \$ 412,284.59

Budget Remaining: \$ 69,506.41

Percent In-Place Work: 100%

Completion Date: March 28, 2013



SURFACE WATER FACILITY CONSTRUCTION ADMINISTRATION

Project Data Thru 03/31/2013 - Early Work Package 4

Project Budget: \$191,000,000.00

Contracted Amount: \$190,704,740.00

Change Orders: \$ 0.00

Estimate to Complete: \$191,000,000.00

Amount Invoiced: \$ 20,440,274.58

Budget Remaining: \$170,559,725.42

Percent In-Place Work: 23.40%

Completion Date: June 1, 2015



RAW WATER INTAKE AND PUMP STATION



Raw Water Intake foundation forming system

RAW WATER INTAKE AND PUMP STATION



Raw Water Intake foundation forming system

RAW WATER INTAKE AND PUMP STATION



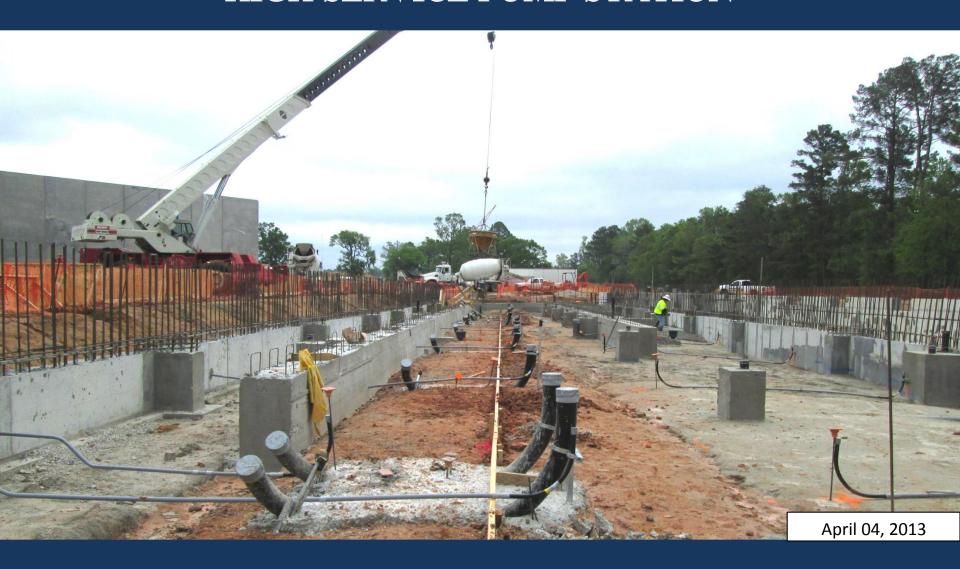
Concrete placement at Raw Water Intake bridge

HIGH SERVICE PUMP STATION



March progress photograph of the Pump Room

HIGH SERVICE PUMP STATION



Underground plumbing and electric installation

HIGH SERVICE PUMP STATION



Stabilized soil backfill at the Discharge Bay

GROUND STORAGE TANKS



March progress photograph at GST2

GROUND STORAGE TANKS



Installation of interior concrete baffle walls at GST2



March progress photograph at Granulated Activated Carbon Building



Concrete encasement of piping at Granulated Activated Carbon Building



March progress photograph at Membrane Building



Southeast pipe gallery at the Membrane Building



42" Membrane feed piping from Pretreatment Facility



March progress photograph at Pretreatment Facility



Underground utility installation at Pretreatment Facility