## **GRP PROGRAM CONSTRUCTION PROGRESS**





GRP Review
Committee
Meeting
September 23, 2013



SJRA Board of Directors Meeting September 26, 2013

## SURFACE WATER FACILITY CONSTRUCTION ADMINISTRATION

Project Data Thru 08/31/2013

Contracted Amount: \$190,704,740.00

Change Orders: \$ 0.00

Estimate to Complete: \$190,704,740.00

Amount Invoiced: \$ 46,679,536.00

Percent Complete: 25%

Completion Date: June 2015



## SURFACE WATER FACILITY CONSTRUCTION ADMINISTRATION

Project Data Thru 08/31/2013

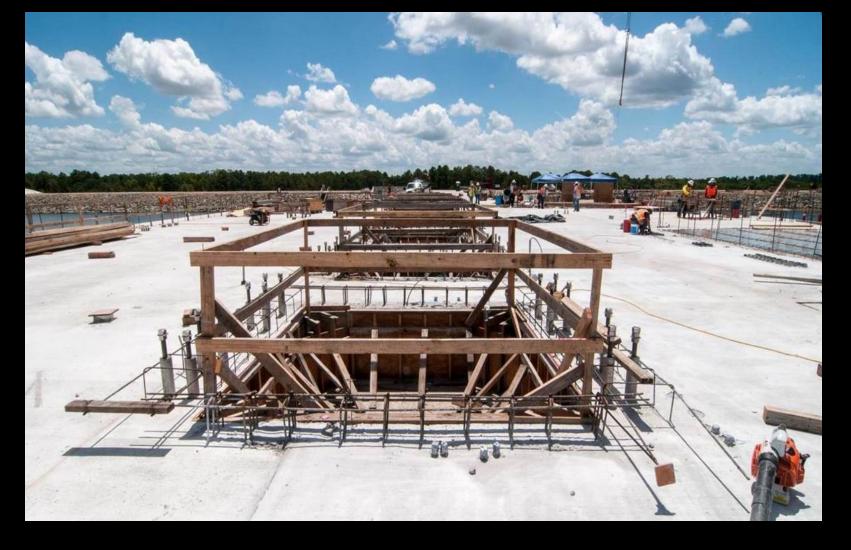
Daily workforce: 310 workers

Concrete placed to date: 23,000 CYs (2,550 Trucks)

Average cost per day: \$232,260







August Progress Photograph



Steel erection and staging at Raw Water Pump Station



Steel erection and staging at Raw Water Pump Station





August Progress Photograph



Installation of appurtenances and finish coat

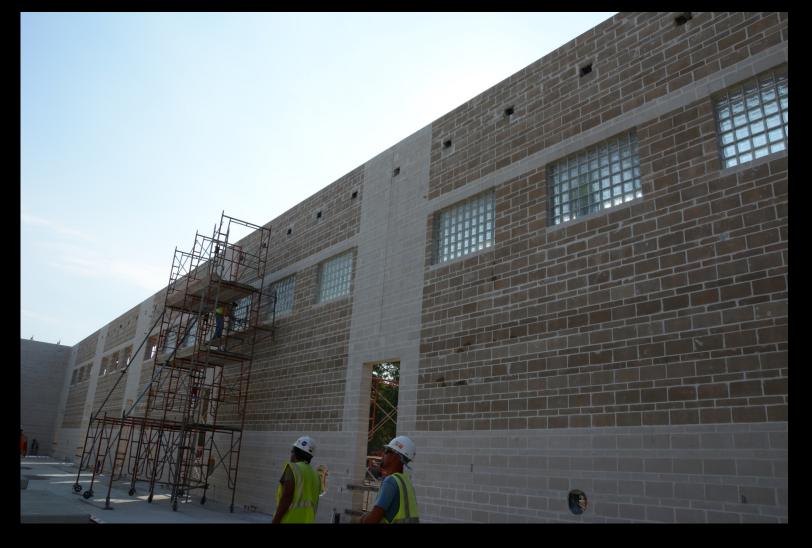




August Progress Photograph



Aerial view of the High Service Pump Station



Interior view of masonry wall construction





August Progress Photograph



Aerial view of the GAC Building



Rebar installation for the 2<sup>nd</sup> floor concrete deck



Rebar installation for contactor wall





August Progress Photograph



Aerial view of the Membrane Building



Flowable fill placement at Membrane Building



Foundation placement at Membrane Building





August Progress Photograph



Continuation of Pretreatment Structure foundation installation



Aerial view of the Pretreatment Structure





August Progress Photograph



Structural backfill at Power Supply Building



Electrical rough-in at Power Supply Building





August Progress Photograph



Concrete and rebar placement at the Chemical Building





Mass excavation at the Backwash Equalization Basin



Subgrade preparation complete at the Backwash Equalization Basin





Aerial view of the Warehouse Foundation



Steel erection at Warehouse



Steel erection complete at Warehouse

## SURFACE WATER FACILITY CONSTRUCTION PROGRESS

#### **Questions?**



# SURFACE WATER TRANSMISSION SYSTEM CONSTRUCTION PROGRESS



## SURFACE WATER TRANSMISSION SYSTEM "T" ROUTES – PROJECT DATA



### SURFACE WATER TRANSMISSION SYSTEM "W" ROUTES – PROJECT DATA



**Transmission Line Segment** 

■ Contract Amount
■ Invoiced to Date

### TRANSMISSION LINE SYSTEM CONSTRUCTION ADMINISTRATION

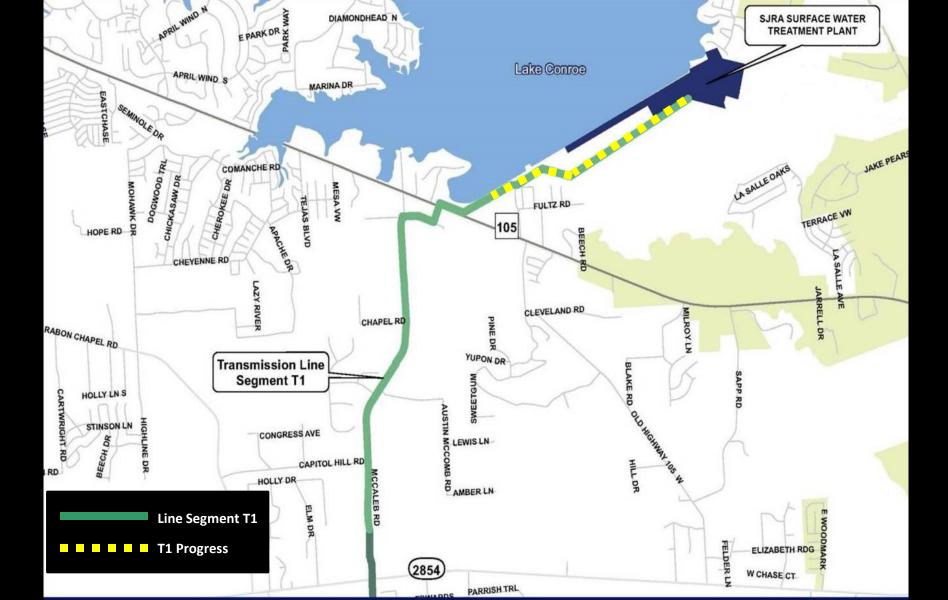
Project Data Thru 08/31/2013

Daily workforce: 150 workers

Piping installed to date: 20,919 LF

Average cost per day: \$150,545



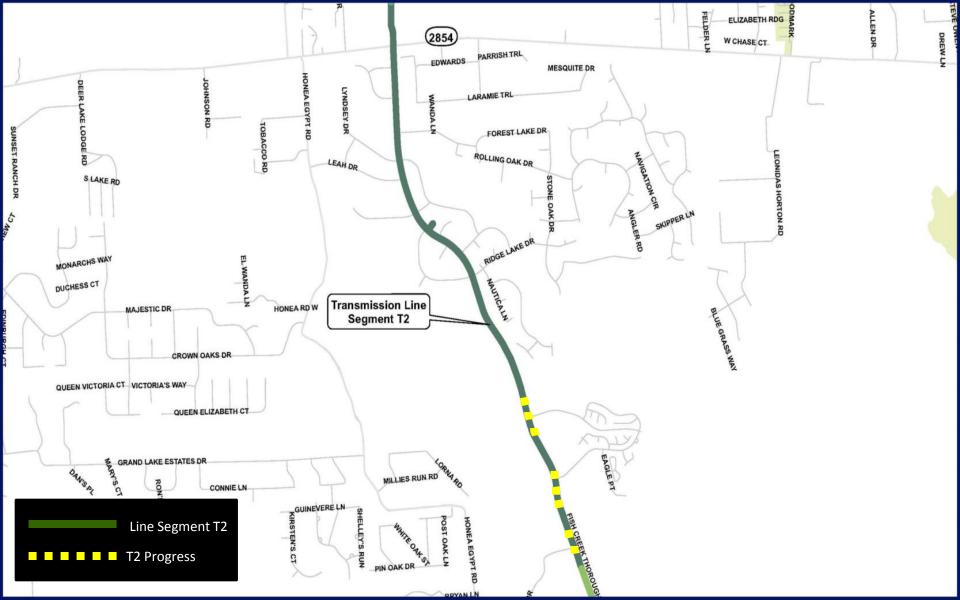




Concrete encasement of 60" line west of G&A Building



Open cut tie-in at the spillway





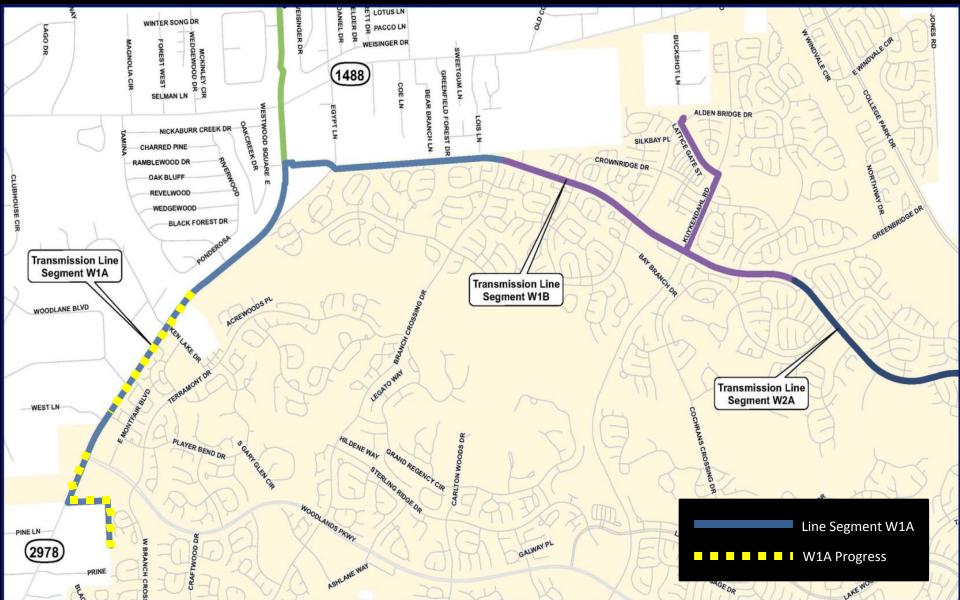
Open cut pipe installation – Fish Creek Thoroughfare



Excavated spoil removal



Open cut installation – Fish Creek Thoroughfare



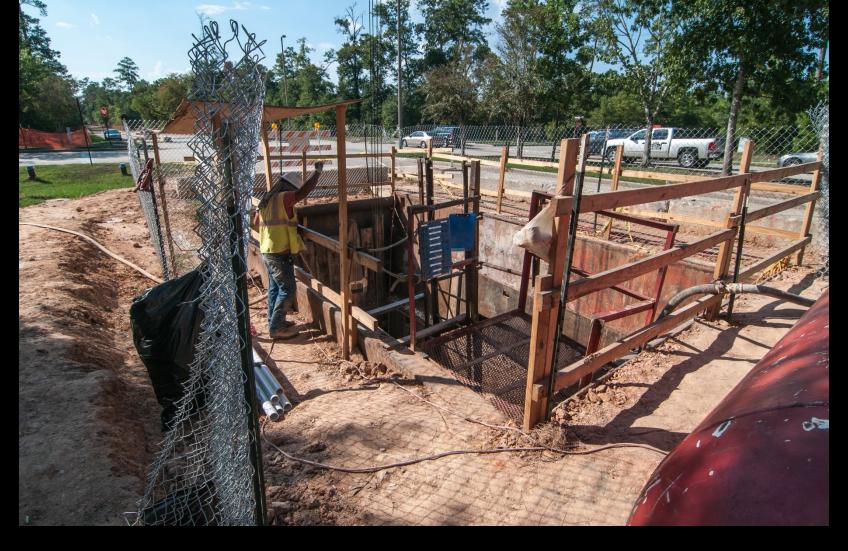


Construction in right-of-way along FM 2978



Excavation for 16" PVC pipe along FM 2978





Tunnel operation along Alden Bridge & Research Forest

## SCHEDULE OF REMAINING TRANSMISSION SYSTEM PROJECTS

Project Name	Proposal Opening	<b>Board Action Date</b>	Notice to Proceed
Segment C3	07/24/13	09/26/13	10/14/13
Segment C4	08/06/13	09/26/13	10/15/13
SWRF - North	08/06/13	09/26/13	10/14/13
Segment C2	08/15/13	09/26/13	10/15/13
Segment W4	08/20/13	09/26/13	10/14/13
Segment C1B	09/03/13	10/31/13	11/18/13
Segment C1A	09/17/13	10/31/13	11/18/13
Segment W3A	09/24/13	12/12/13	01/06/14
Segment W3B	11/13/13	12/12/13	01/06/14
Standpipe	11/13/13	12/12/13	01/06/14

# SURFACE WATER TRANSMISSION LINE CONSTRUCTION PROGRESS

#### **QUESTIONS?**

