

GRP PROGRAM CONSTRUCTION PROGRESS



GRP Review
Committee
Meeting
June 24, 2013



SJRA Board of
Directors
Meeting
June 27, 2013

SURFACE WATER FACILITY CONSTRUCTION ADMINISTRATION

Project Data Thru 05/31/2013

Project Budget:	\$191,000,000.00
Contracted Amount:	\$190,704,740.00
Change Orders:	\$ 0.00
Estimate to Complete:	\$190,704,740.00
Amount Invoiced:	\$ 29,008,410.06
Percent Complete:	16%
Completion Date:	June 1, 2015



RAW WATER INTAKE AND PUMP STATION



May 13, 2013

May progress at the Raw Water Intake Structure

RAW WATER INTAKE AND PUMP STATION



June 10, 2013

Rebar and formwork installation for the building foundation

HIGH SERVICE PUMP STATION



May 13, 2013

May Progress at the High Service Pump Station

HIGH SERVICE PUMP STATION



June 07, 2013

Slab on grade complete at the Pump Room

HIGH SERVICE PUMP STATION



June 07, 2013

Rebar installation for the slab on grade

GROUND STORAGE TANKS



May 08, 2013

May progress at Ground Storage Tanks

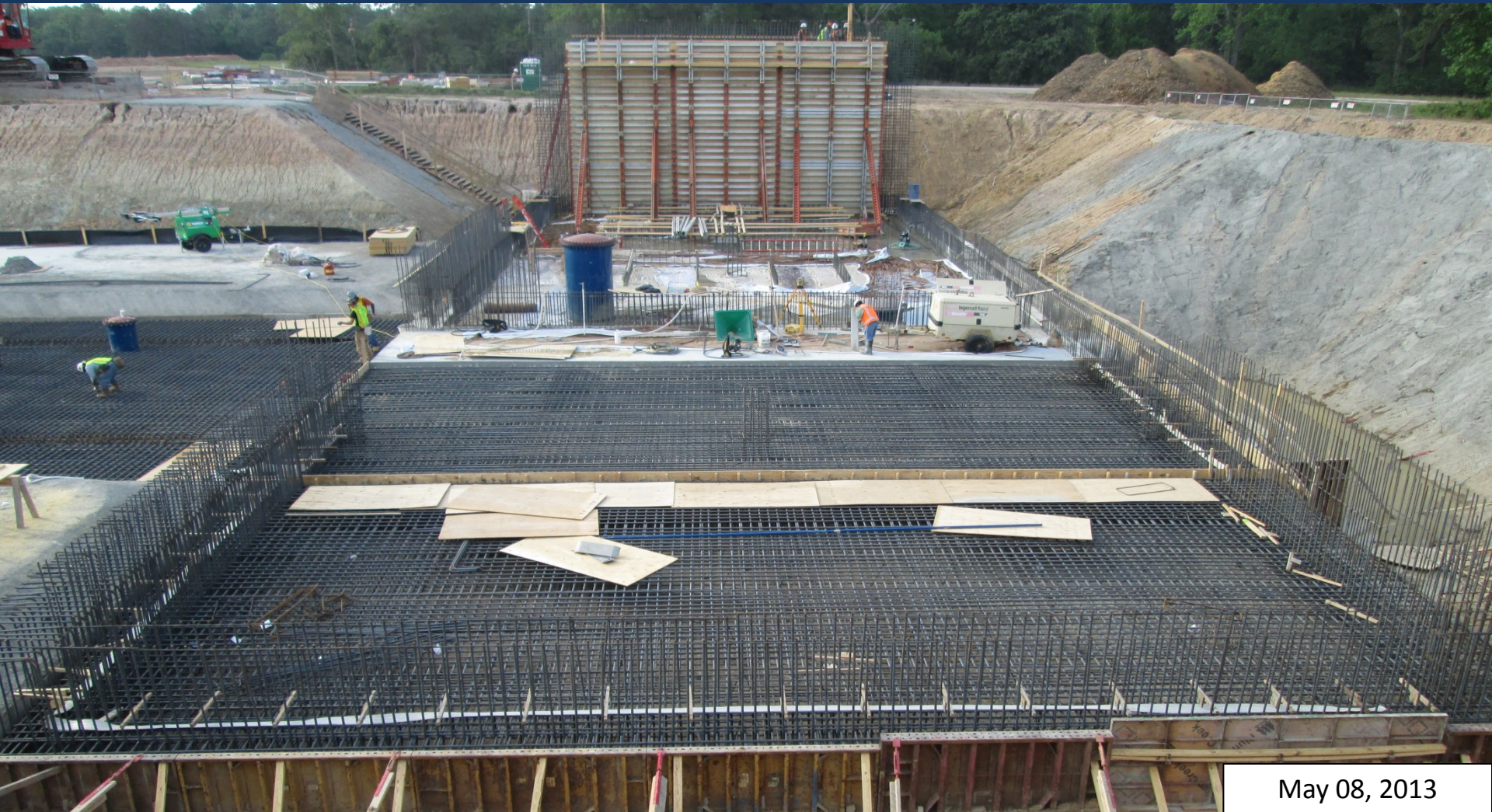
GROUND STORAGE TANKS



June 10, 2013

Installation of wall and roof panels at GST1 and GST2

WATER TREATMENT PLANT



May 08, 2013

May progress at the Granulated Activated Carbon (GAC) Building

WATER TREATMENT PLANT



June 10, 2013

Lower foundation concrete placement at the GAC Building

WATER TREATMENT PLANT



May 13, 2013

May progress at the Membrane Building

WATER TREATMENT PLANT



June 10, 2013

Seal slab at Pump Room in the Membrane Building

WATER TREATMENT PLANT



June 10, 2013

Grade beam installation at Membrane Building

WATER TREATMENT PLANT



May 13, 2013

May Progress at Pretreatment

WATER TREATMENT PLANT



June 10, 2013

Foundation installation at Pretreatment

WATER TREATMENT PLANT



June 10, 2013

Site clearing for Solids Dewatering Structures

WATER TREATMENT PLANT



June 10, 2013

Site clearing for Operations Building

WATER TREATMENT PLANT



June 19, 2013

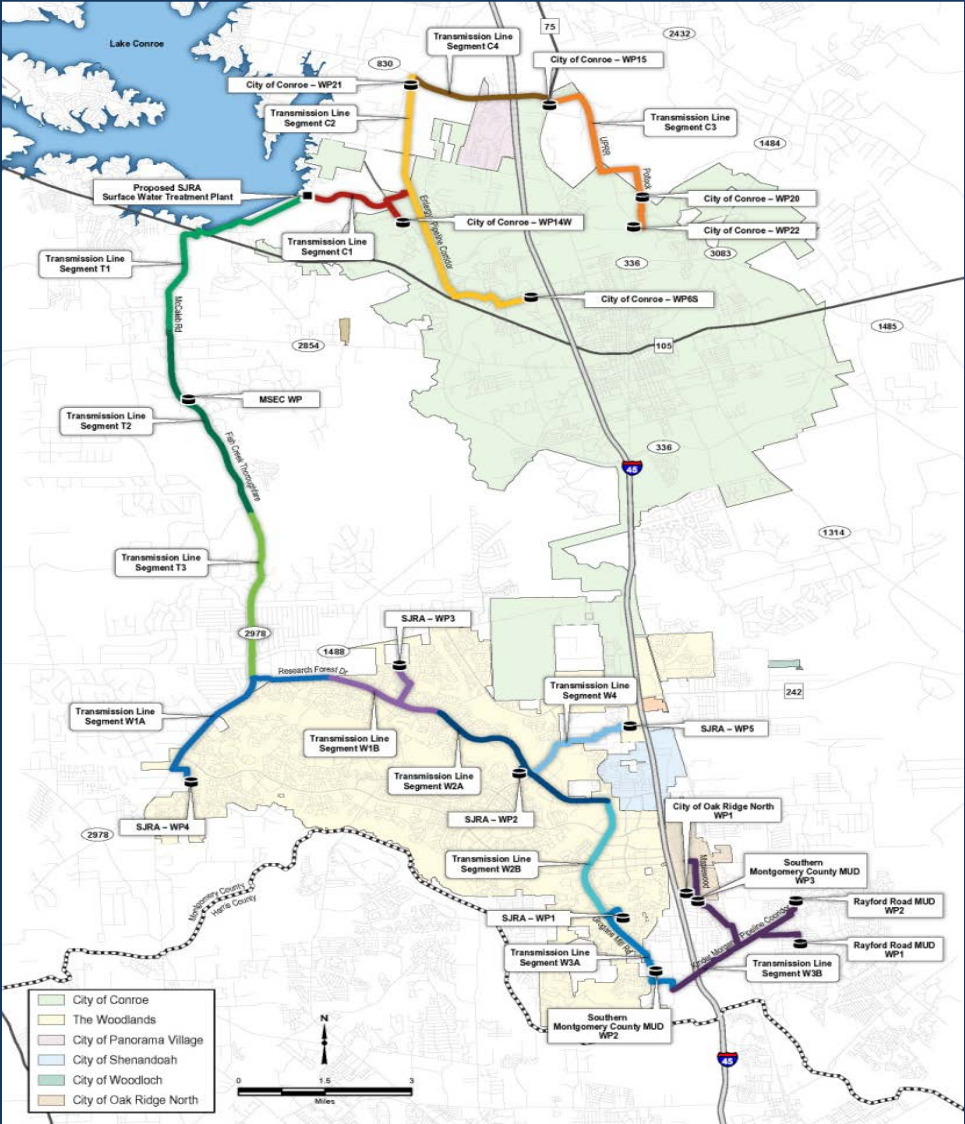
Screen wall complete between neighboring subdivision

SURFACE WATER FACILITY CONSTRUCTION PROGRESS

Questions?



SURFACE WATER TRANSMISSION SYSTEM CONSTRUCTION PROGRESS



TRANSMISSION LINE SEGMENT T1 CONSTRUCTION ADMINISTRATION

Project Data Thru 05/31/2013: SJ Louis

Project Budget:	\$ 17,600,000.00
Contracted Amount:	\$ 14,521,937.14
Change Orders:	\$ 0.00
Estimate to Complete:	\$ 14,521,937.14
Amount Invoiced:	\$ 0.00
NTP Date:	April 15, 2013
Percent Complete:	0.75%
Completion Date:	Sept. 6, 2014



TRANSMISSION LINE SEGMENT T1 CONSTRUCTION ADMINISTRATION



June 3, 2013

Hand tunneling operation at G&A Building

TRANSMISSION LINE SEGMENT T2 CONSTRUCTION ADMINISTRATION

Project Data Thru 05/31/2013: Texas Sterling

Project Budget: \$ 19,360,000.00

Contracted Amount: \$ 13,383,928.25

Change Orders: \$ 0.00

Estimate to Complete: \$ 13,383,928.25

Amount Invoiced: \$ 0.00

NTP Date: May 13, 2013

Percent Complete: 0.00%

Completion Date: Sept. 26, 2014



TRANSMISSION LINE SEGMENT T2 CONSTRUCTION ADMINISTRATION



June 10, 2013

Contractor mobilization and critical locates along Fish Creek Blvd.

TRANSMISSION LINE SEGMENT W1A CONSTRUCTION ADMINISTRATION

Project Data Thru 05/31/2013: Huff & Mitchell

Project Budget: \$ 10,200,000.00

Contracted Amount: \$ 8,222,000.50

Change Orders: \$ 0.00

Estimate to Complete: \$ 8,222,000.50

Amount Invoiced: \$ 0.00

NTP Date: May 21, 2013

Percent Complete: 0.07%

Completion Date: May 21, 2014



TRANSMISSION LINE SEGMENT W1A CONSTRUCTION ADMINISTRATION



June 20, 2013

Fusing of 16" fusible PVC water line at FM2978

TRANSMISSION LINE SEGMENT W1B CONSTRUCTION ADMINISTRATION

Project Data Thru 05/31/2013: Texas Sterling

Project Budget:	\$	9,000,000.00
Contracted Amount:	\$	7,213,544.50
Change Orders:	\$	0.00
Estimate to Complete:	\$	7,213,544.50
Amount Invoiced:	\$	0.00
NTP Date:		May 13, 2013
Percent Complete:		0.07%
Completion Date:		July 7, 2014



TRANSMISSION LINE SEGMENT W1B CONSTRUCTION ADMINISTRATION



June 11, 2013

Site preparation for 20" water line at Panther Creek

SCHEDULE OF REMAINING TRANSMISSION SYSTEM PROJECTS

Project Name	Proposal Opening	Board Action Date	Notice to Proceed
Segment W2B	06/25/13	07/25/13	08/12/13
Segment W3A	09/10/13	10/25/13	11/11/13
Segment W3B	08/13/13	09/26/13	10/14/13
Segment W4	08/20/13	09/26/13	10/14/13
Segment C1A	09/17/13	10/24/13	11/11/13
Segment C1B	09/03/13	10/24/13	11/11/13
Segment C2	08/15/13	09/26/13	10/14/13
Segment C3	07/23/13	09/26/13	10/14/13
Segment C4	08/06/13	09/26/13	10/14/13
SWRR - South	07/09/13	08/22/13	09/09/13
SWRF - North	08/06/13	09/26/13	10/14/13
Standpipe	10/15/13	12/12/13	01/06/14

GRP PROGRAM CONSTRUCTION PROGRESS

Questions?

