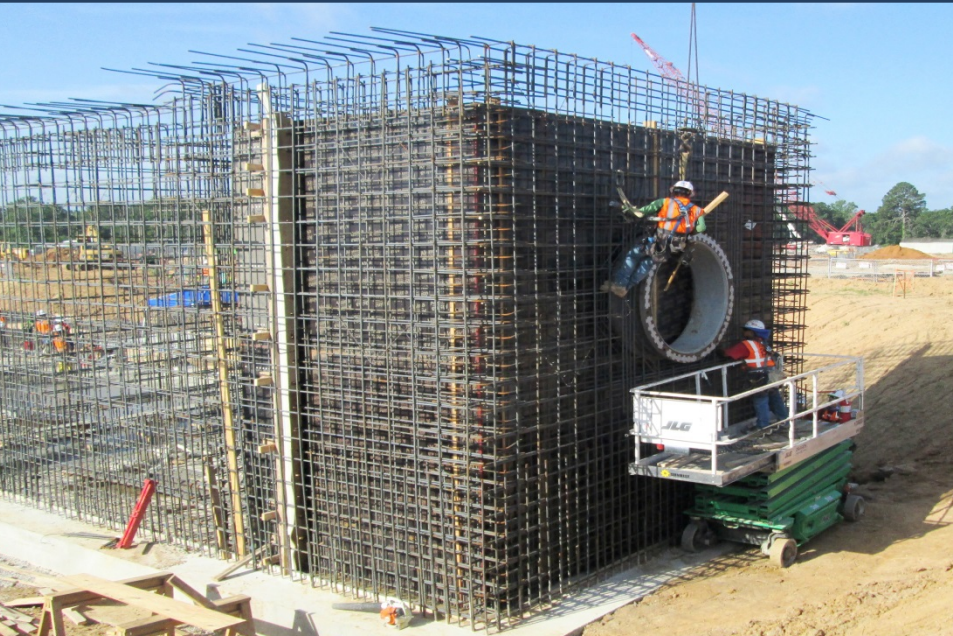


GRP PROGRAM CONSTRUCTION PROGRESS



**GRP Review
Committee
Meeting
July 22, 2013**



**SJRA Board of
Directors
Meeting
July 25, 2013**

SURFACE WATER FACILITY CONSTRUCTION ADMINISTRATION

Project Data Thru 06/30/2013

Contracted Amount:	\$190,704,740.00
Change Orders:	\$ 0.00
Estimate to Complete:	\$190,704,740.00
Amount Invoiced:	\$ 34,214,503.75
Percent Complete:	18%
Completion Date:	June 1, 2015



RAW WATER INTAKE AND PUMP STATION



June 10, 2013

June progress photograph

RAW WATER INTAKE AND PUMP STATION



July 08, 2013

Pump foundations placed and metal decking installation

RAW WATER INTAKE AND PUMP STATION



July 15, 2013

Electrical and control conduits to raw water pumps

HIGH SERVICE PUMP STATION



June 07, 2013

June progress photograph

HIGH SERVICE PUMP STATION



July 01, 2013

Flowable fill installation at electrical area

HIGH SERVICE PUMP STATION



July 15, 2013

Rebar installation at electrical area

GROUND STORAGE TANKS



June 10, 2013

June progress photograph

GROUND STORAGE TANKS



July 08, 2013

Dome and wall panels complete on both tanks

GROUND STORAGE TANKS



July 01, 2013

Wire winding process at GST2

WATER TREATMENT PLANT



June 10, 2013

June progress at the GAC Building

WATER TREATMENT PLANT



July 15, 2013

Lower foundation and concrete wall installation at the GAC Building

WATER TREATMENT PLANT



June 10, 2013

June progress photograph at the Membrane Building

WATER TREATMENT PLANT



July 08, 2013

Grade beam installation underway at chemical area

WATER TREATMENT PLANT



June 10, 2013

June progress at Pretreatment

WATER TREATMENT PLANT



July 09, 2013

Completion of under drain system at Pretreatment

SURFACE WATER FACILITIES



July 01, 2013

Electrical ductbank to the High Service Pump Station

SURFACE WATER FACILITIES



July 03, 2013

Electrical ductbank from the Membrane Building

SURFACE WATER FACILITIES



July 03, 2013

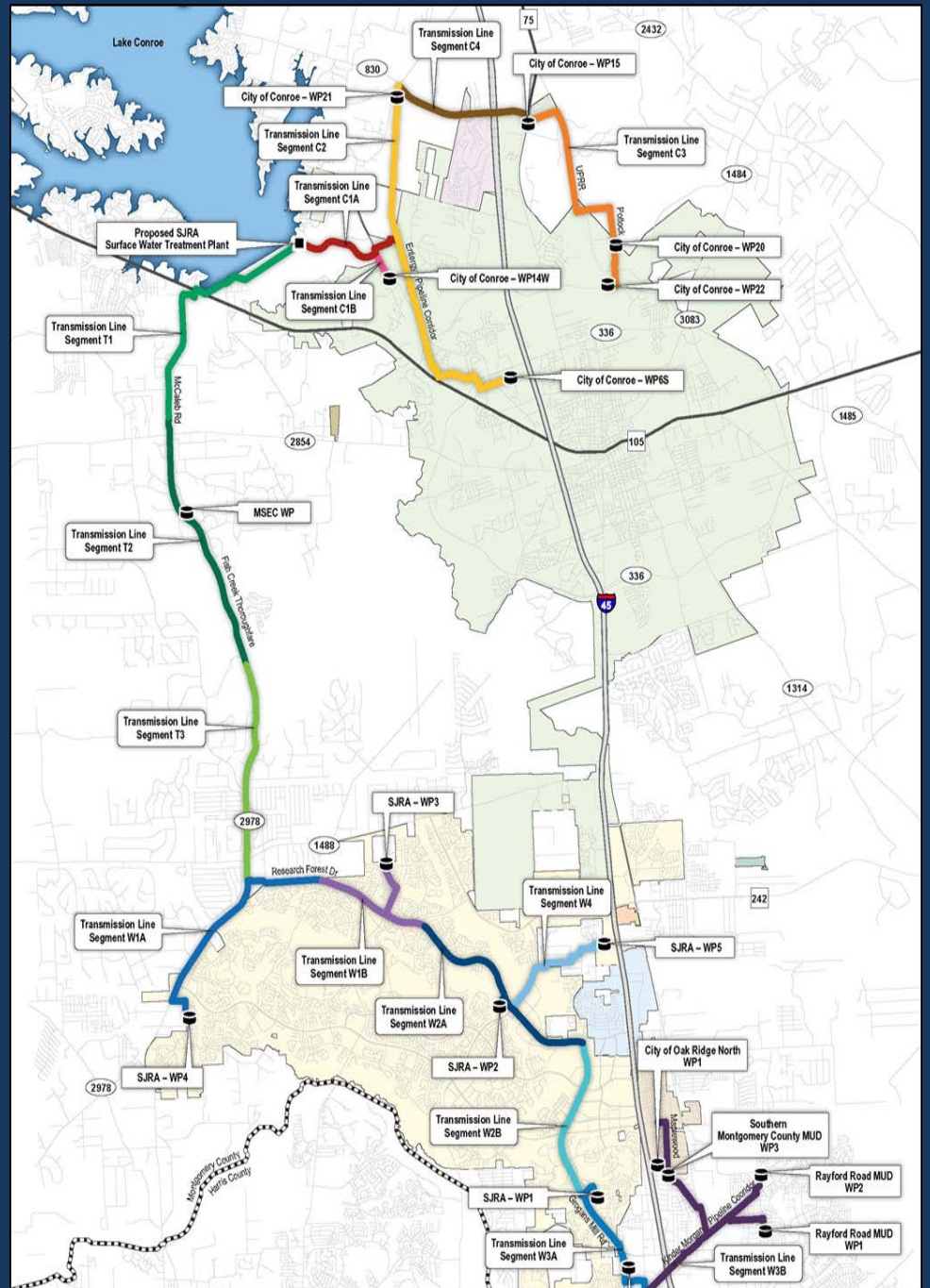
60" pipe installation – RWPS to Pretreatment

SURFACE WATER FACILITY CONSTRUCTION PROGRESS

Questions?



SURFACE WATER TRANSMISSION SYSTEM CONSTRUCTION PROGRESS



TRANSMISSION LINE SEGMENT T1 CONSTRUCTION ADMINISTRATION

Project Data Thru 06/30/2013: SJ Louis

Contracted Amount:	\$ 14,521,937.14
Change Orders:	\$ 0.00
Estimate to Complete:	\$ 14,521,937.14
Amount Invoiced:	\$ 254,603.00
NTP Date:	April 15, 2013
Percent Complete:	2%
Completion Date:	September 2014



TRANSMISSION LINE SEGMENT T1



Tunneling and pipe installation at the Outlet Channel

TRANSMISSION LINE SEGMENT T1



July 11, 2013

60" pipe staging between the Outlet Channel and Spillway

TRANSMISSION LINE SEGMENT T2 CONSTRUCTION ADMINISTRATION

Project Data Thru 06/30/2013: Texas Sterling

Contracted Amount: \$ 13,383,928.25

Change Orders: \$ 0.00

Estimate to Complete: \$ 13,383,928.25

Amount Invoiced: \$ 0.00

NTP Date: May 13, 2013

Percent Complete: 1%

Completion Date: September 2014



TRANSMISSION LINE SEGMENT T2



July 11, 2013

Tunnel shaft installation at Mulligan Dr. along Fish Creek Blvd.

TRANSMISSION LINE SEGMENT T3 CONSTRUCTION ADMINISTRATION

Project Data Thru 06/30/2013: SJ Louis

Contracted Amount: \$ 10,287,576.00

Change Orders: \$ 0.00

Estimate to Complete: \$ 10,287,576.00

Amount Invoiced: \$ 0.00

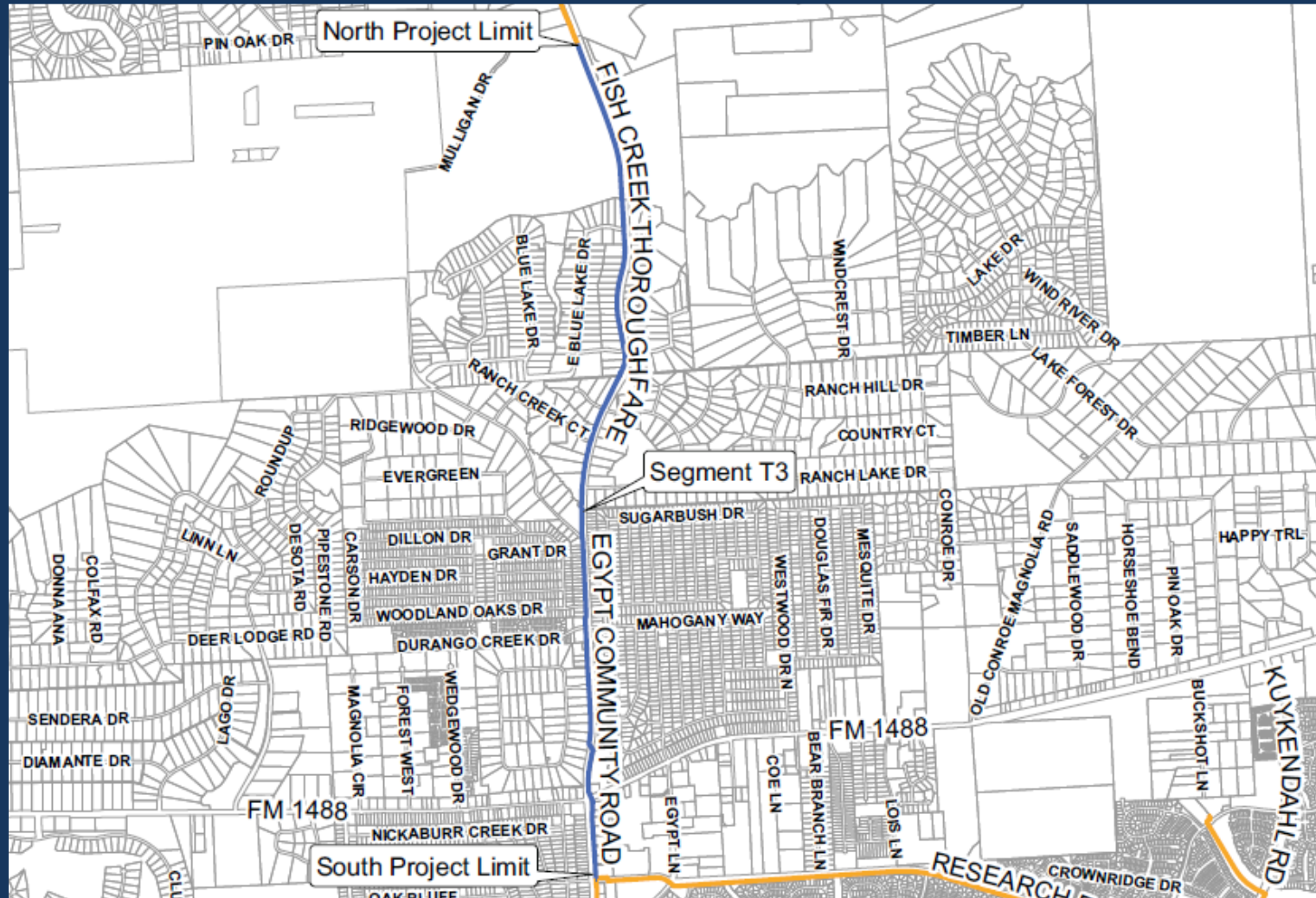
NTP Date: June 17, 2013

Percent Complete: 0%

Completion Date: August 2014



TRANSMISSION LINE SEGMENT T3



Segment T3 Alignment

TRANSMISSION LINE SEGMENT W1A CONSTRUCTION ADMINISTRATION

Project Data Thru 06/30/2013: Huff-Mitchell

Contracted Amount: \$ 8,222,000.50

Change Orders: \$ 0.00

Estimate to Complete: \$ 8,222,000.50

Amount Invoiced: \$ *314,189.80

NTP Date: May 21, 2013

Percent Complete: 1%

Completion Date: May 2014

*includes Materials on hand



TRANSMISSION LINE SEGMENT W1A



July 11, 2013

16" fusible PVC water line staged near SJRA Water Plant 4

TRANSMISSION LINE SEGMENT W1B CONSTRUCTION ADMINISTRATION

Project Data Thru 06/30/2013: Texas Sterling

Contracted Amount: \$ 7,213,544.50

Change Orders: \$ 0.00

Estimate to Complete: \$ 7,213,544.50

Amount Invoiced: \$ 291,657.14

NTP Date: May 13, 2013

Percent Complete: 4%

Completion Date: July 2014



TRANSMISSION LINE SEGMENT W1B



July 11, 2013

36" casing and dry auger

TRANSMISSION LINE SEGMENT W1B



July 11, 2013

16" PVC piping installation

TRANSMISSION LINE SEGMENT W2A CONSTRUCTION ADMINISTRATION

Project Data Thru 06/30/2013: Texas Sterling

Contracted Amount: \$ 15,288,526.00

Change Orders: \$ 0.00

Estimate to Complete: \$ 15,288,526.00

Amount Invoiced: \$ 0.00

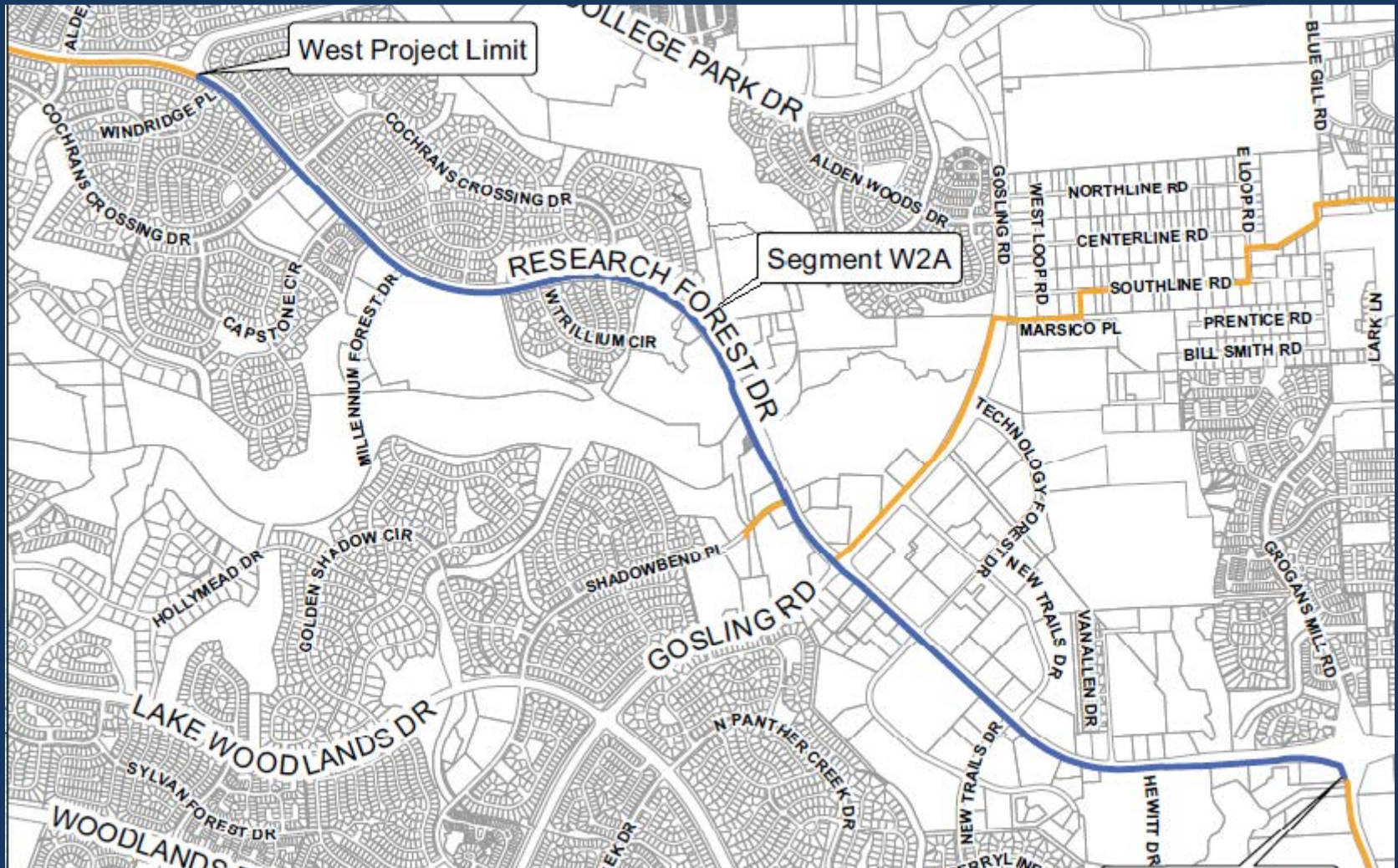
NTP Date: June 10, 2013

Percent Complete: 0%

Completion Date: October 2014



TRANSMISSION LINE SEGMENT W2A



Segment W2A Alignment

SCHEDULE OF REMAINING TRANSMISSION SYSTEM PROJECTS

Project Name	Proposal Opening	Board Action Date	Notice to Proceed
Segment W2B	06/25/13	07/25/13	08/12/13
Segment W3A	09/10/13	10/25/13	11/11/13
Segment W3B	09/12/13	10/25/13	11/11/13
Segment W4	08/20/13	09/26/13	10/14/13
Segment C1A	09/17/13	10/24/13	11/11/13
Segment C1B	09/03/13	10/24/13	11/11/13
Segment C2	08/15/13	09/26/13	10/14/13
Segment C3	07/23/13	09/26/13	10/14/13
Segment C4	08/06/13	09/26/13	10/14/13
SWRR - South	07/09/13	08/22/13	09/09/13
SWRF - North	08/06/13	09/26/13	10/14/13
Standpipe	10/15/13	12/12/13	01/06/14

GRP PROGRAM CONSTRUCTION PROGRESS

Questions?

