GRP PROGRAM CONSTRUCTION PROGRESS



GRP Review Committee Meeting August 19, 2013



SJRA Board of Directors Meeting August 22, 2013

SURFACE WATER FACILITY CONSTRUCTION ADMINISTRATION

Project Data Thru 07/31/2013

Contracted Amount:

Change Orders:

Estimate to Complete:

Amount Invoiced:

Percent Complete:

Completion Date:

\$190,704,740.00 0.00 \$190,704,740.00 \$ 39,361,472.28 20% June 2015



SURFACE WATER FACILITY CONSTRUCTION ADMINISTRATION

Project Data Thru 07/31/2013

Daily workforce:

260 workers

19,000 CYs (2,111 Trucks)

Concrete placed to date:

Average cost per day:

\$161,000









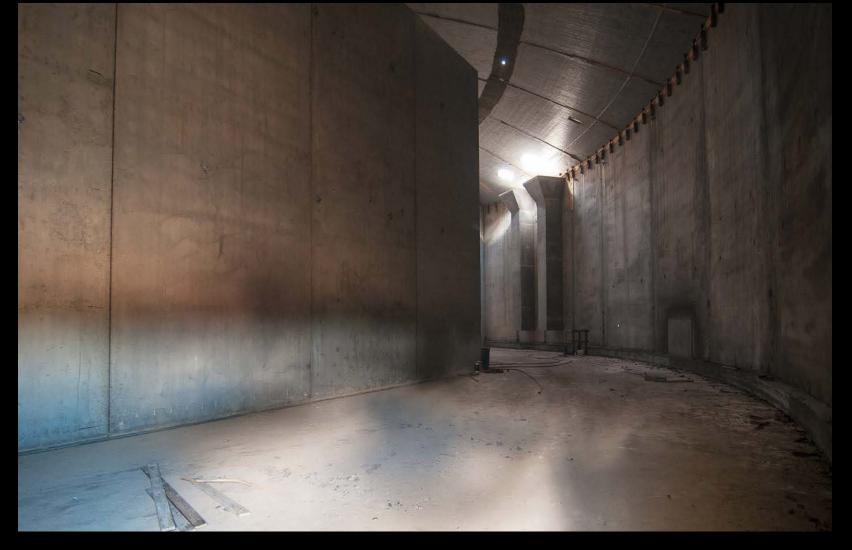
Pump foundation complete







Wire winding complete



Interior tank view







Exterior masonry installation







Lower foundation and concrete wall installation at the GAC Building







Foundation backfill complete at Membrane Building







Installation of Pretreatment foundation rebar complete





Seal slab complete with grade beam installation underway at the Generator structure



Seal slab complete at Electrical Building and early stages of electrical rough-in





Select fill installation at the Chemical Facility





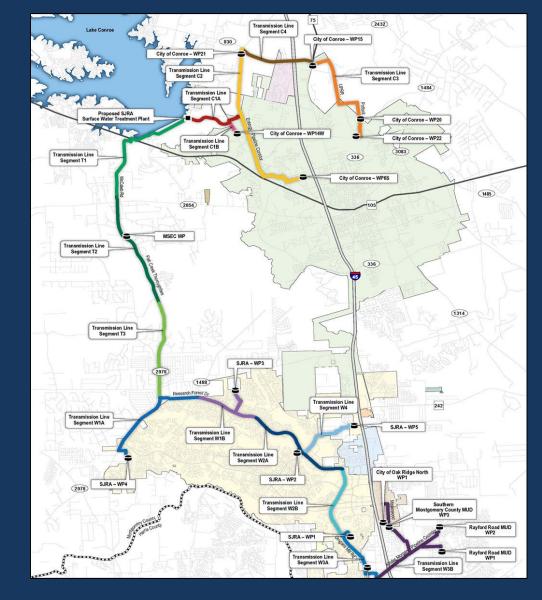
Subgrade preparations at Operations Building

SURFACE WATER FACILITY CONSTRUCTION PROGRESS

Questions?



SURFACE WATER TRANSMISSION SYSTEM CONSTRUCTION PROGRESS



SURFACE WATER TRANSMISSION SYSTEM "T" ROUTES – PROJECT DATA



SURFACE WATER TRANSMISSION SYSTEM "W" ROUTES – PROJECT DATA



Transmission Line Segment

Contract Amount
Invoiced to Date

TRANSMISSION LINE SYSTEM CONSTRUCTION ADMINISTRATION

Project Data Thru 07/31/2013

Daily workforce:

Piping installed to date:

Average cost per day:

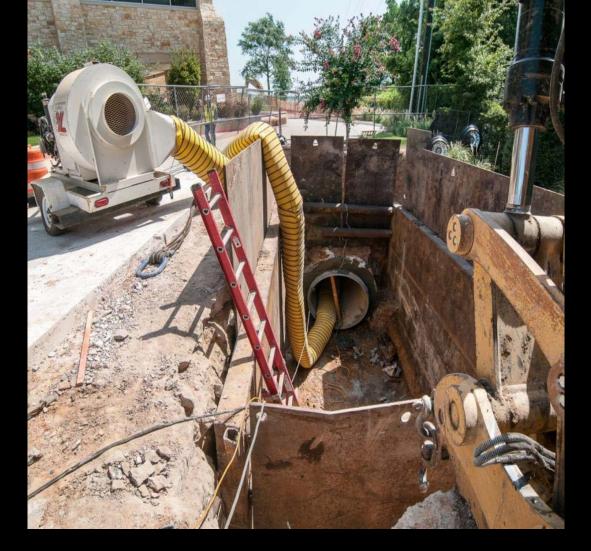
120 workers 11,000 LF \$154,900







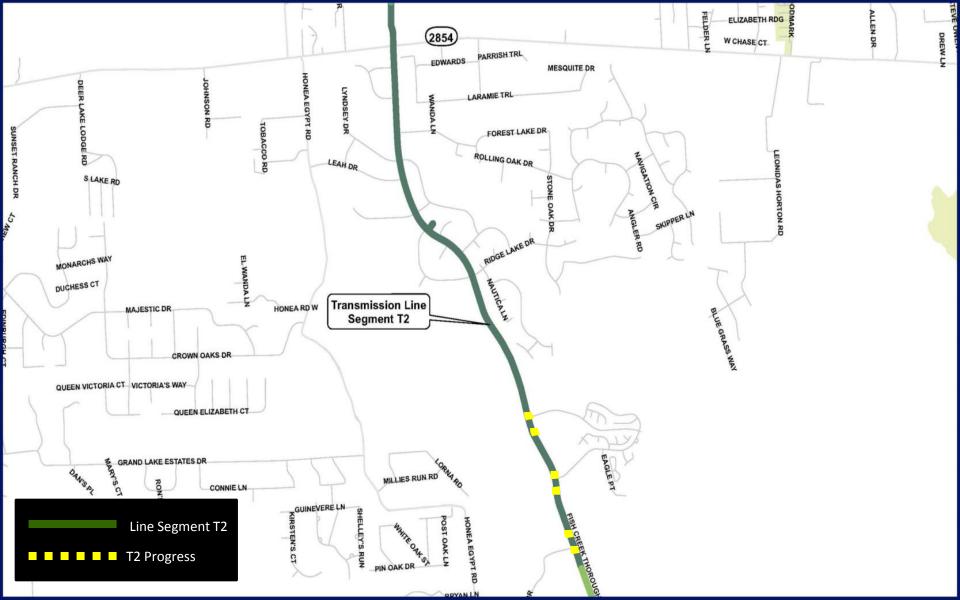
Open cut installation of 60 inch line adjacent to G&A Building



Tunnel operation - G&A parking lot



Interior view of tunnel – SH 105





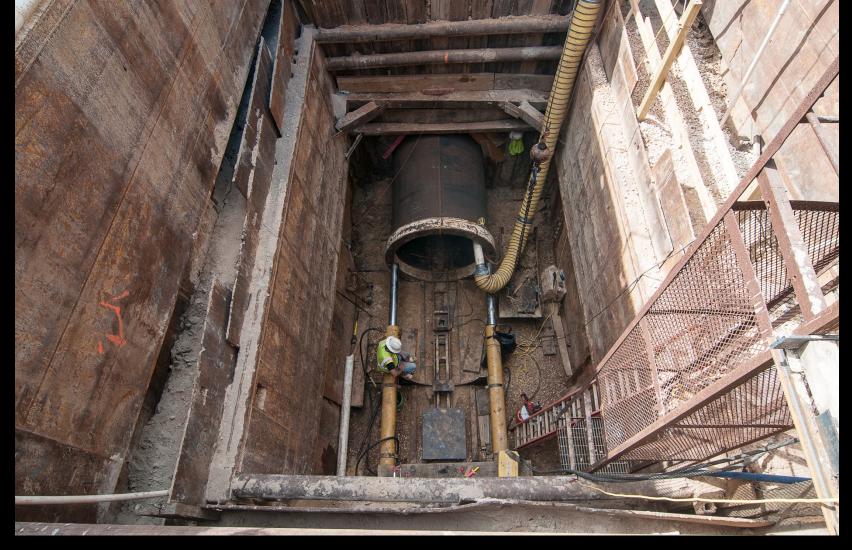
Tunnel operation - Fish Creek at Mulligan Drive



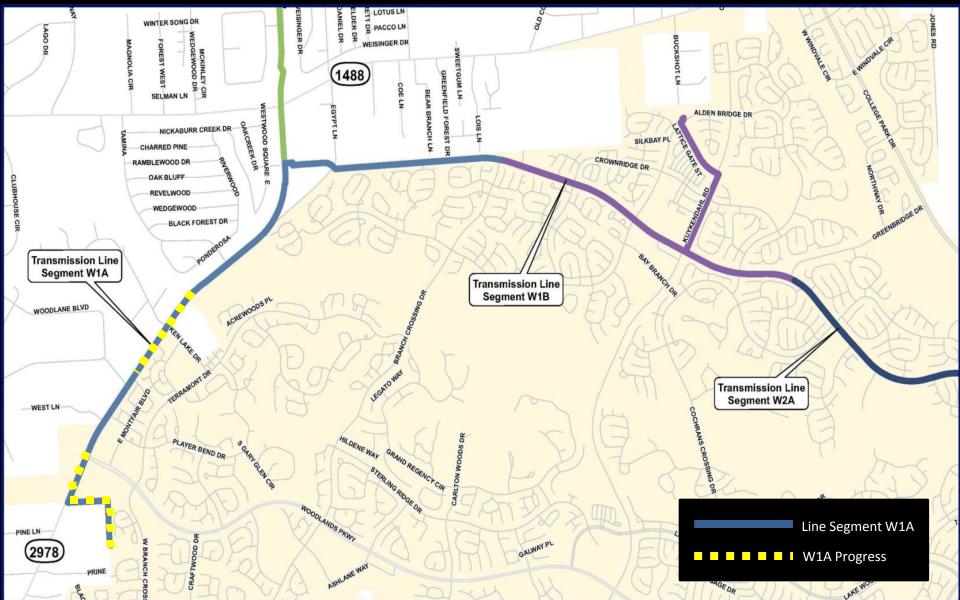
Tunnel boring machine in operation



Steel casing for tunnel section



Jacking of steel casing





Fusing 16 inch PVC Pipe – FM 2978



Water line installation along FM 2978





Tunnel operation under Research Forest at Kuykendahl Road



Staging of 20 inch PVC pipe along Kuykendahl Road extension



Open cut pipe installation at Kuykendahl Road extension

SCHEDULE OF REMAINING TRANSMISSION SYSTEM PROJECTS

Project Name	Proposal Opening	Board Action Date	Notice to Proceed
SWRF - South	07/18/13	08/22/13	09/09/13
Segment C3	07/24/13	09/26/13	10/14/13
Segment C4	08/06/13	09/26/13	10/15/13
SWRF - North	08/06/13	09/26/13	10/14/13
Segment C2	08/15/13	09/26/13	10/15/13
Segment W4	08/20/13	09/26/13	10/14/13
Segment C1B	09/03/13	10/31/13	11/18/13
Segment W3A	09/24/13	10/31/13	11/12/13
Segment W3B	11/13/13	12/12/13	01/06/14
Segment C1A	09/17/13	10/31/13	11/18/13
Standpipe	11/13/13	12/12/13	01/06/14

SURFACE WATER TRANSMISSION LINE CONSTRUCTION PROGRESS

QUESTIONS?

