## **GRP PROGRAM CONSTRUCTION PROGRESS**



GRP Review Committee Meeting October 27, 2014



SJRA Board of Directors Meeting October 30, 2014

## SURFACE WATER FACILITY CONSTRUCTION ADMINISTRATION

#### Project Data Thru 9/30/2014

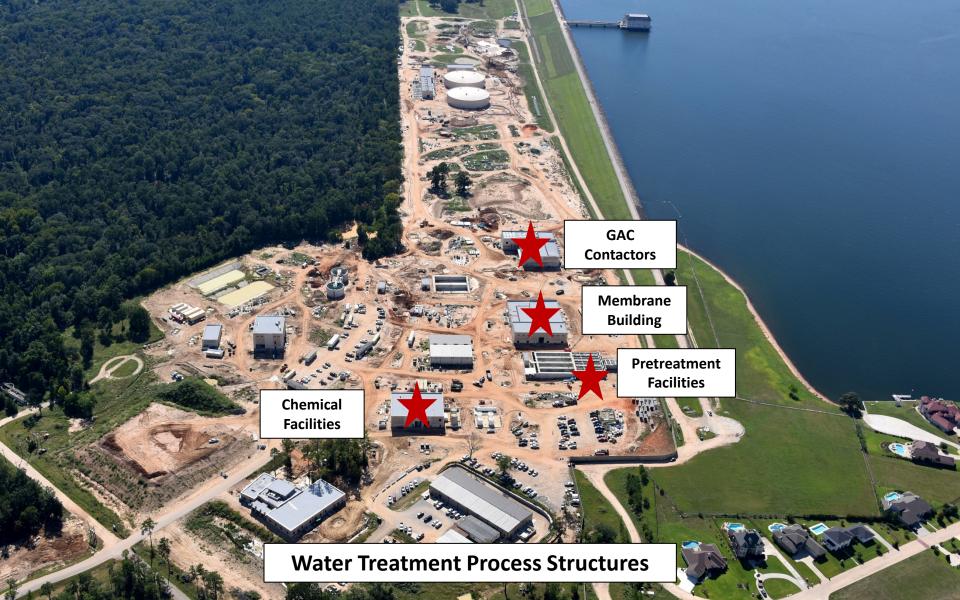
<b>Contracted Amount:</b>	\$190,704,740.00
Change Orders:	\$ 0.00
Estimate to Complete:	\$190,704,740.00
Amount Invoiced:	\$146,466,565.00
Percent Complete:	77%
<b>Completion Date:</b>	June 2015

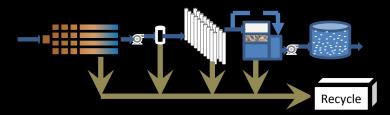






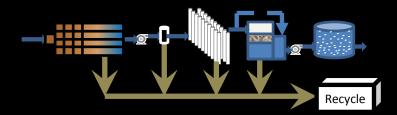
Raw Water Intake & Pump Station – Pump motor installation





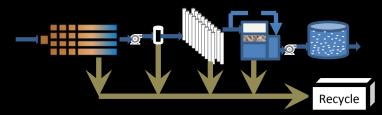


#### Pretreatment – Hoseless Sludge Collection System installation





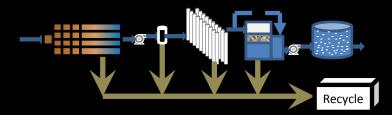
#### Membrane Building – Chemical storage tank and feed pumps





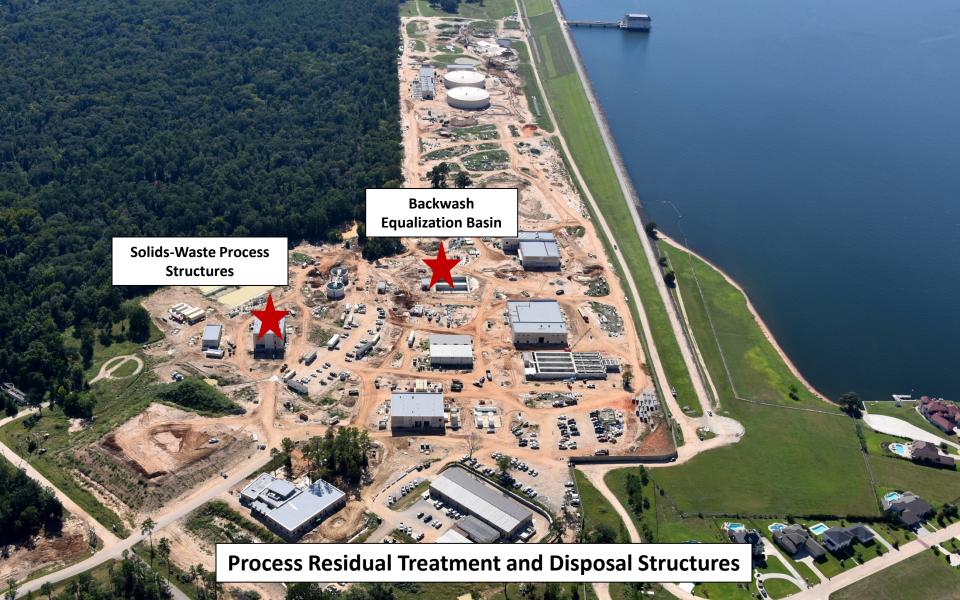
Granulated Activated Carbon Building – Piping and instrumentation installation

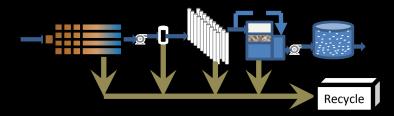






#### High Service Pump Station – Pump and motor assemblies







Sludge Thickeners – Stilling well and catwalk installation







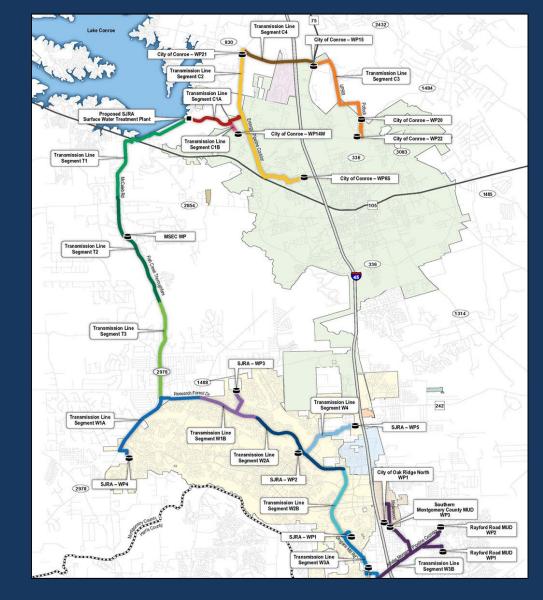
#### Operations Building – Kitchen area and entry logo

# SURFACE WATER FACILITY CONSTRUCTION PROGRESS

## **Questions?**



SURFACE WATER TRANSMISSION SYSTEM CONSTRUCTION PROGRESS



## TRANSMISSION LINE SYSTEM CONSTRUCTION ADMINISTRATION

#### Project Data Thru 9/30/2014

- Original Contract Amount: \$146,610,000.60
- **Change Orders:**
- Total Contract Amount:
- **Amount Invoiced:**
- **Percent Complete:**
- **Estimated Completion Date:**

\$ 2,391,349.69 \$ 149,001,350.29 \$ 118,396,212.55 79% May 2015



## TRANSMISSION LINE SYSTEM CONSTRUCTION ADMINISTRATION

#### Project Data Thru 9/30/2014

Average Daily workforce:

Piping installed to date:

Average cost per day:

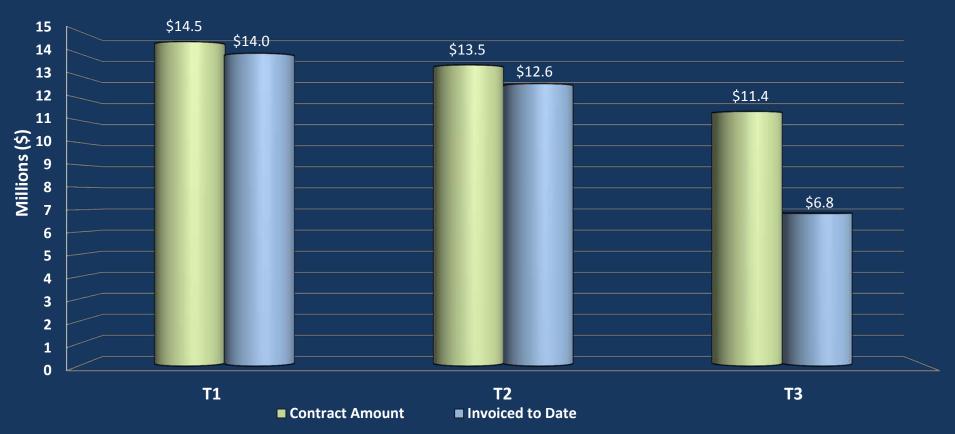
**Percentage of pipe installed:** 

219 workers 43.8 miles \$162,758

85%

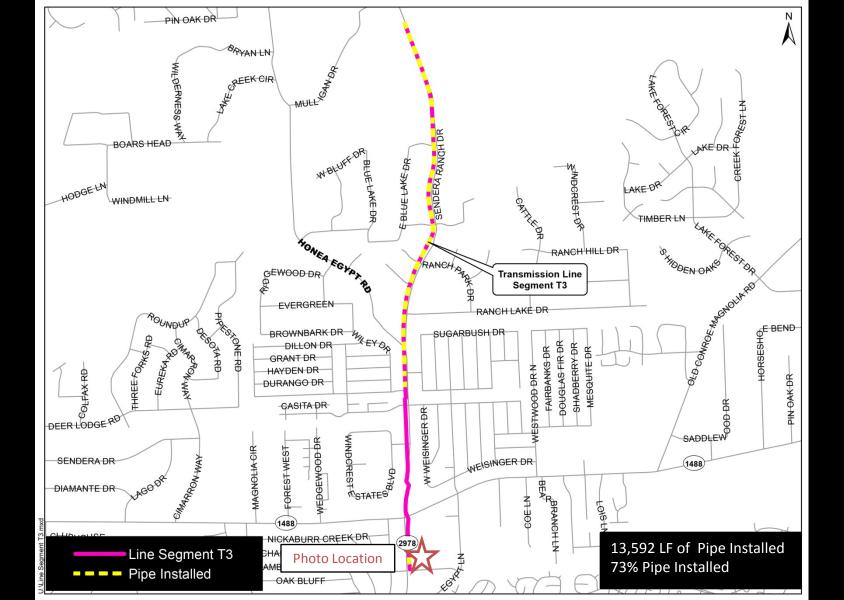


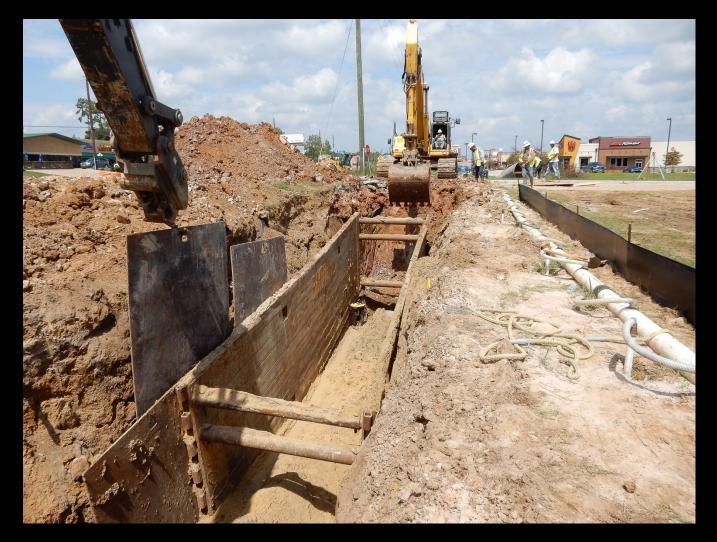
### SURFACE WATER TRANSMISSION SYSTEM "T" ROUTES -PROJECT DATA



### SURFACE WATER TRANSMISSION SYSTEM "T" ROUTES -PROJECT STATUS

Line	Overall % Complete	Testing % Complete	Substantial Completion	Final Completion
T1	96%	67%		
Т2	92%	43%		
Т3	60%			





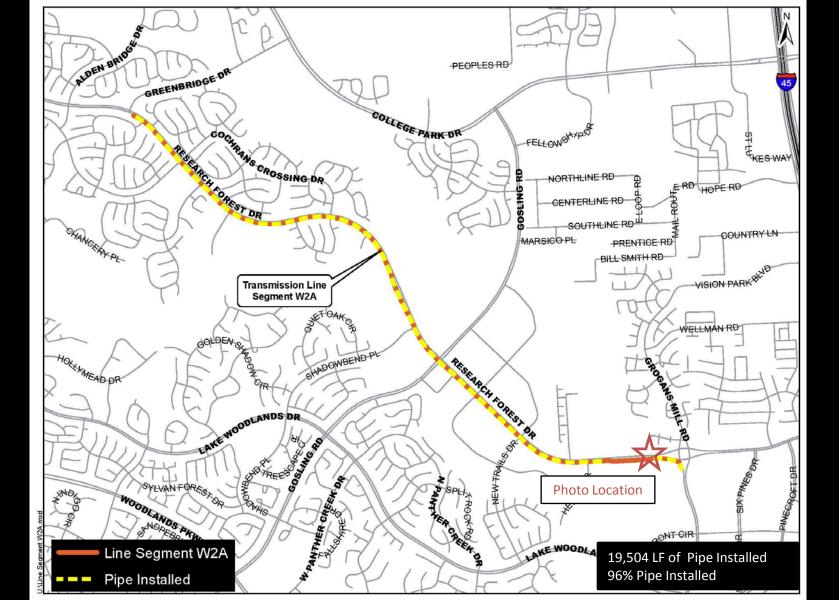
#### 54-inch open-cut pipe installation along FM 2978 south of FM 1488

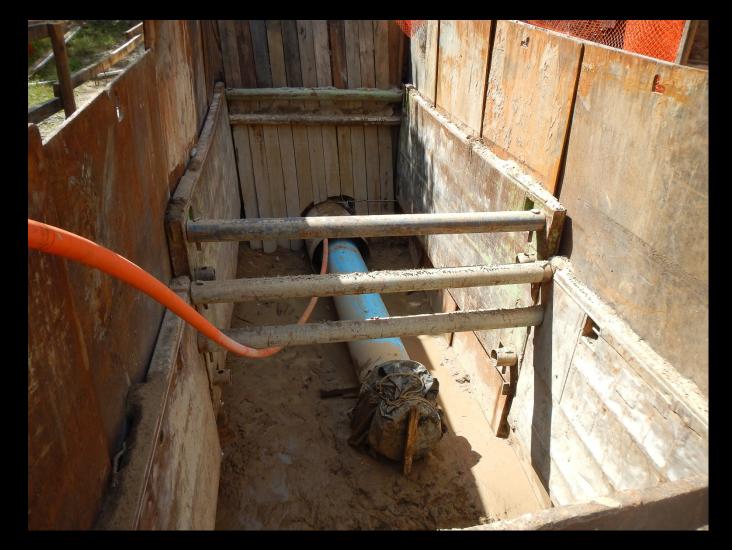
### SURFACE WATER TRANSMISSION SYSTEM "W" ROUTES -PROJECT DATA



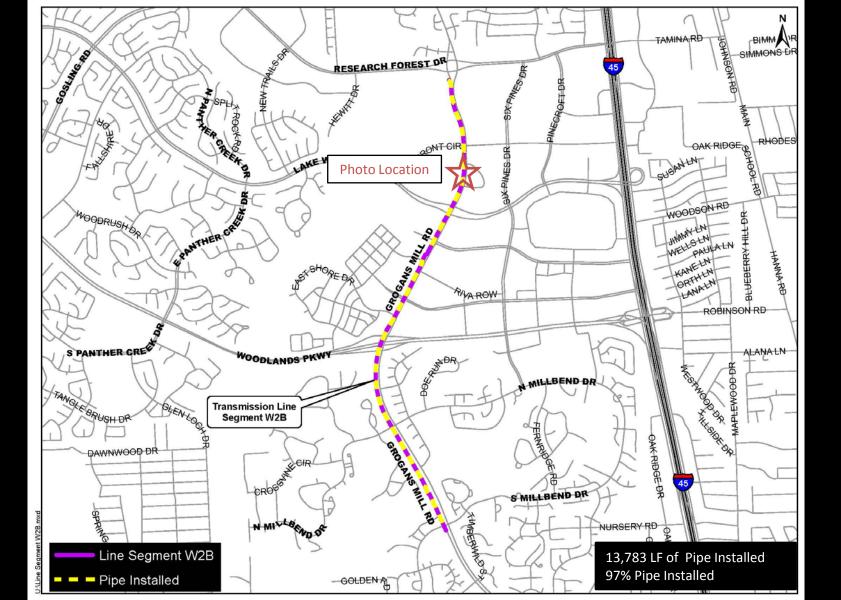
### SURFACE WATER TRANSMISSION SYSTEM "W" ROUTES -PROJECT STATUS

Line	Overall % Complete	Testing % Complete	Substantial Completion	Final Completion
W1A	89%			
W1B	91%	83%		
W2A	84%			
W2B	89%			
W3A	66%			
W3B	55%			
W4	87%			



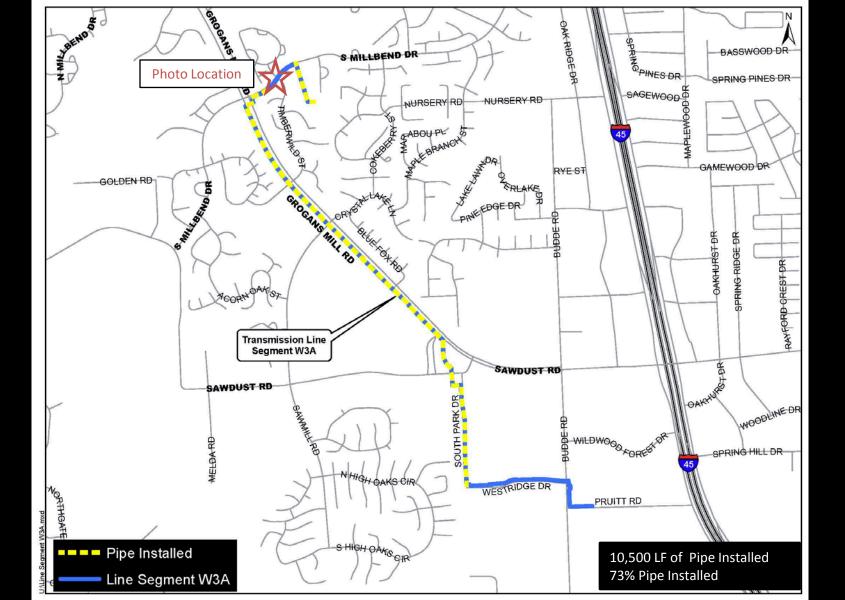


30-inch pipe and fiber optic conduit installation along Research Forest Dr.



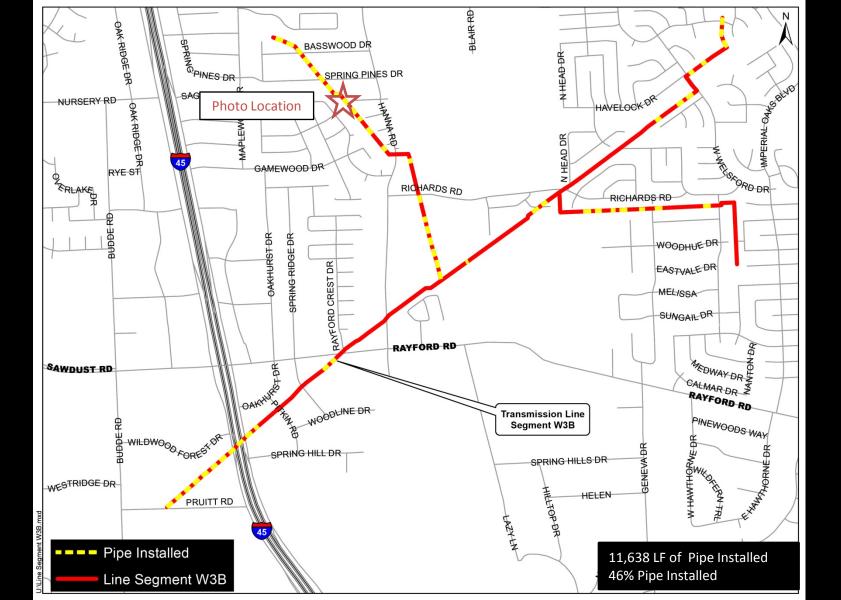


Asphalt shoulder restoration along Grogans Mill Road at Evergreen Circle





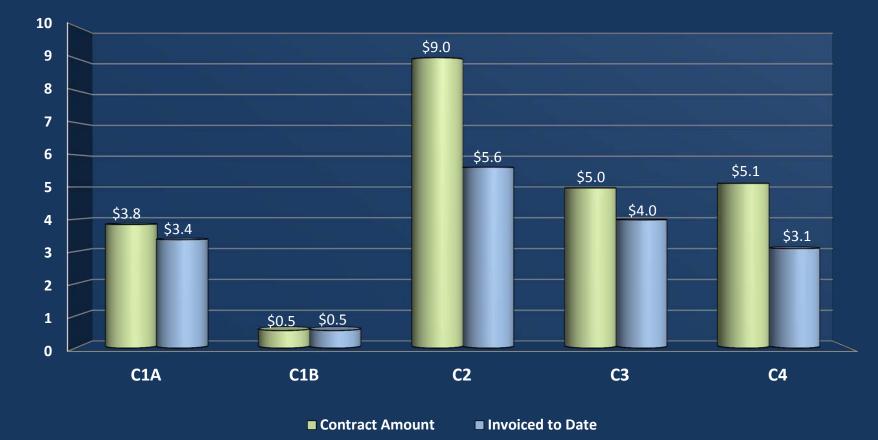
24-inch open-cut pipe installation along South Millbend Dr.





#### Air Vacuum Relief Valve Manhole installation

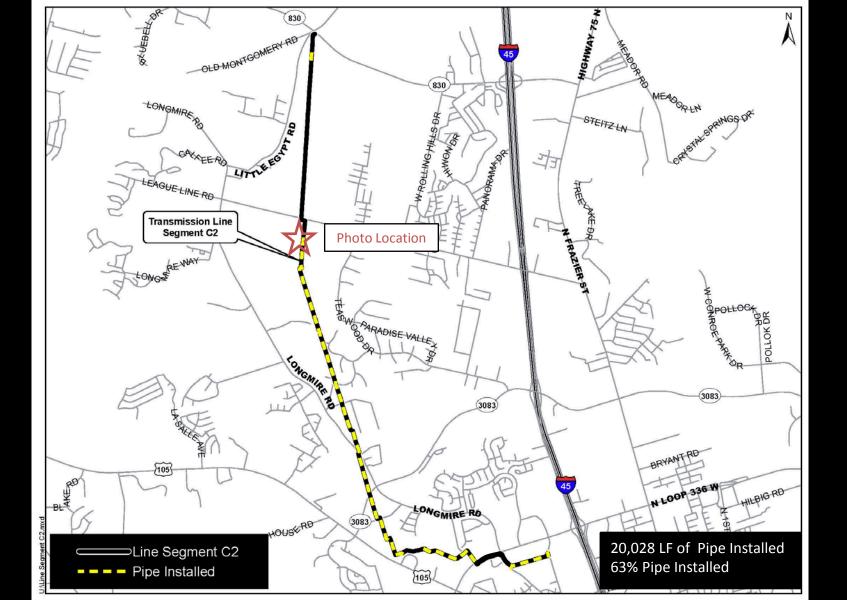
## SURFACE WATER TRANSMISSION SYSTEM "C" ROUTES -PROJECT DATA



Millions (\$)

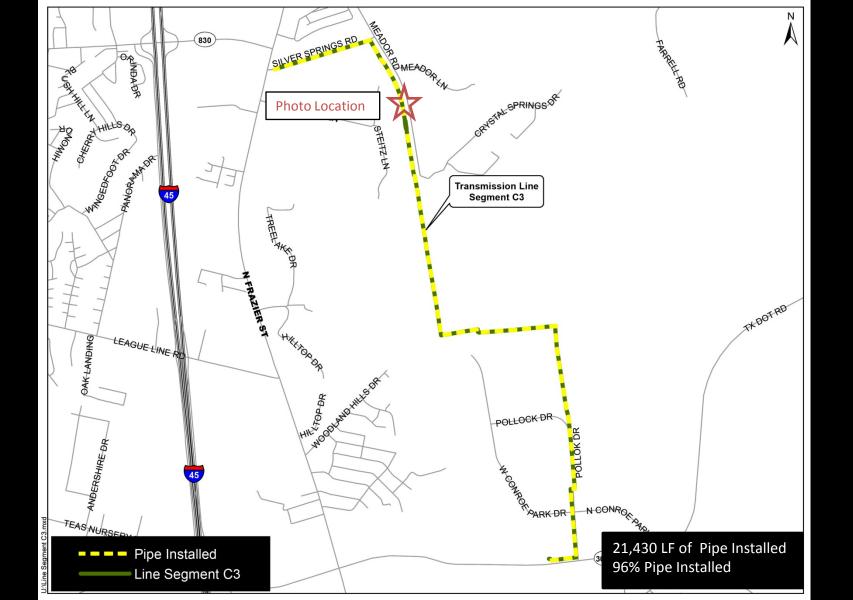
## SURFACE WATER TRANSMISSION SYSTEM "C" ROUTES -PROJECT STATUS

Line	Overall % Complete	Testing % Complete	Substantial Completion	Final Completion
C1A	88%	50%		
C1B	100%	100%	$\checkmark$	$\checkmark$
C2	62%			
C3	80%			
C4	60%	48%		



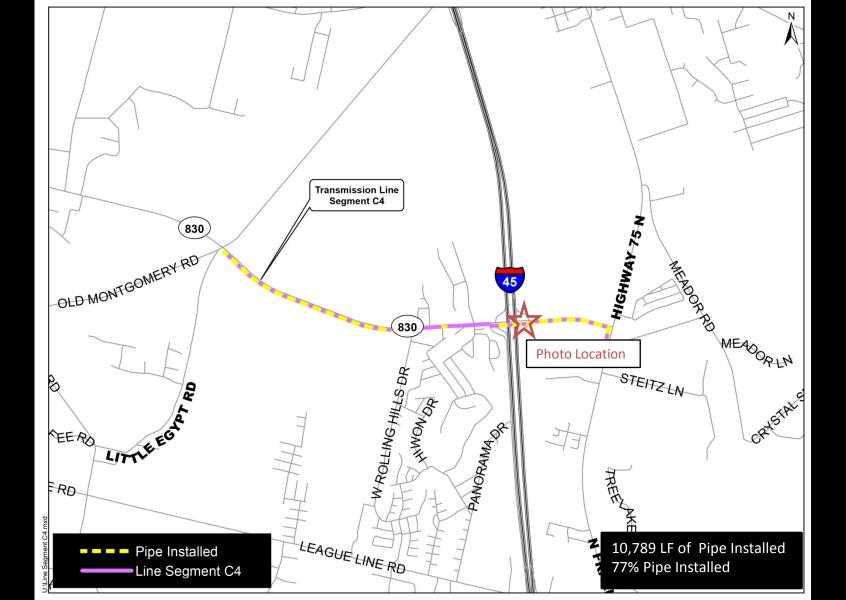


#### 36-inch open-cut pipe installation along Entergy Corridor





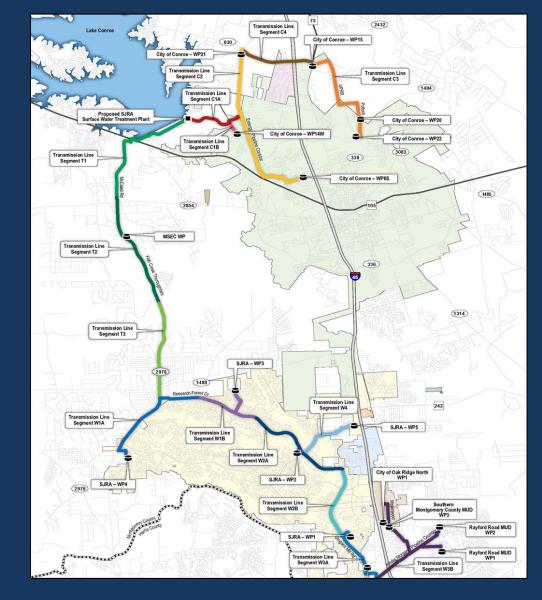
#### Air Release and Vacuum Relief Valves along Girl Scout property





Site restoration along FM 830 at I-45

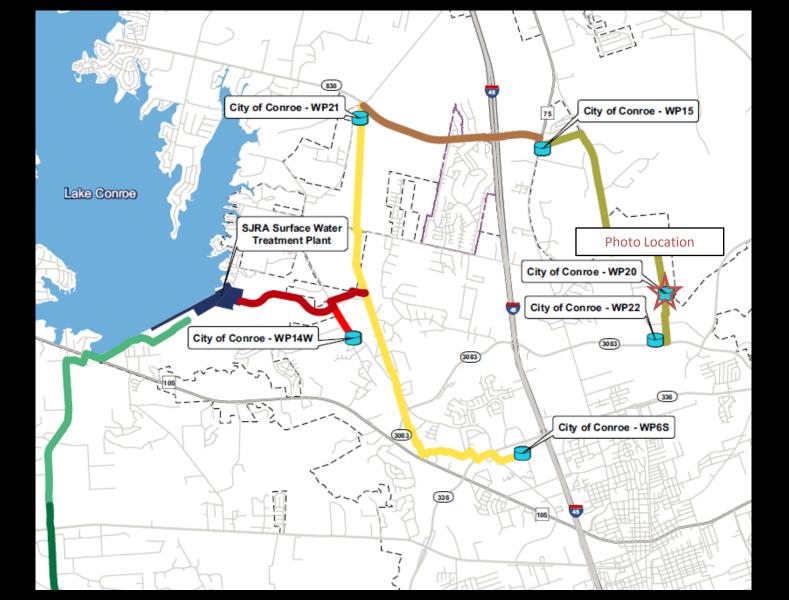
SURFACE WATER RECEIVING FACILITIES CONSTRUCTION PROGRESS



### SURFACE WATER TRANSMISSION SYSTEM RECEIVING FACILITIES - PROJECT DATA

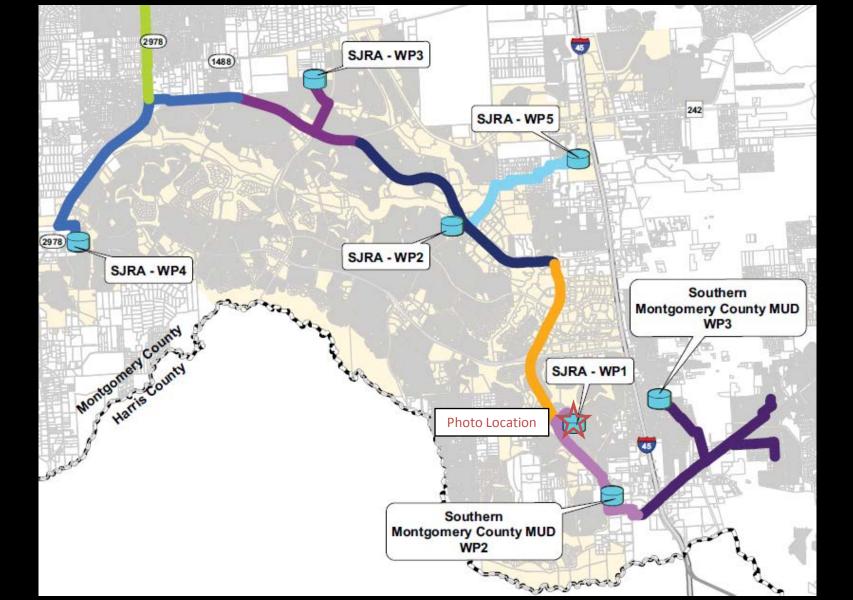


Contract Amount Invoiced to Date





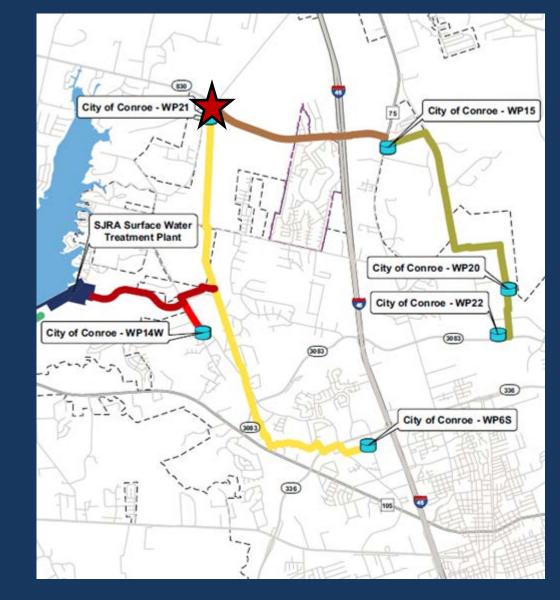
Site restoration at Conroe Water Plant No. 20



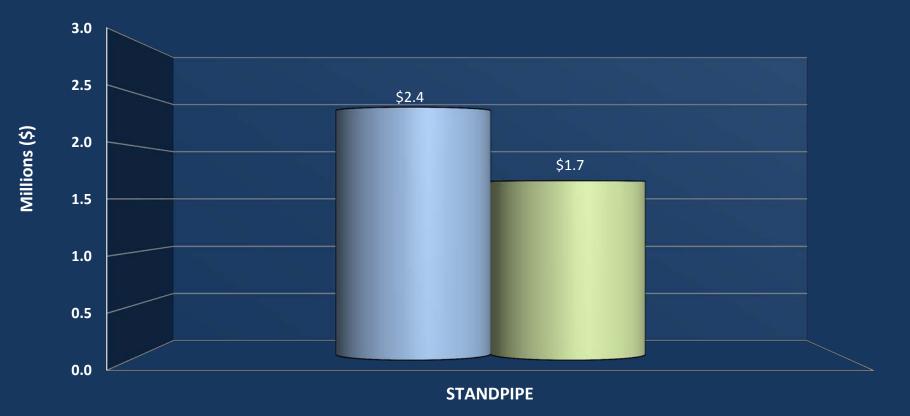


Flow Control Pressure Station at Woodlands Water Plant No. 1

## SURFACE WATER STANDPIPE CONSTRUCTION PROGRESS

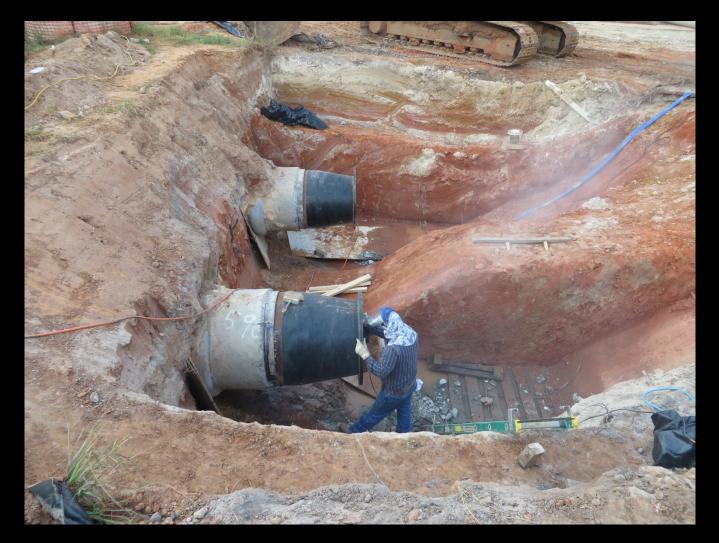


### SURFACE WATER TRANSMISSION SYSTEM STANDPIPE - PROJECT DATA



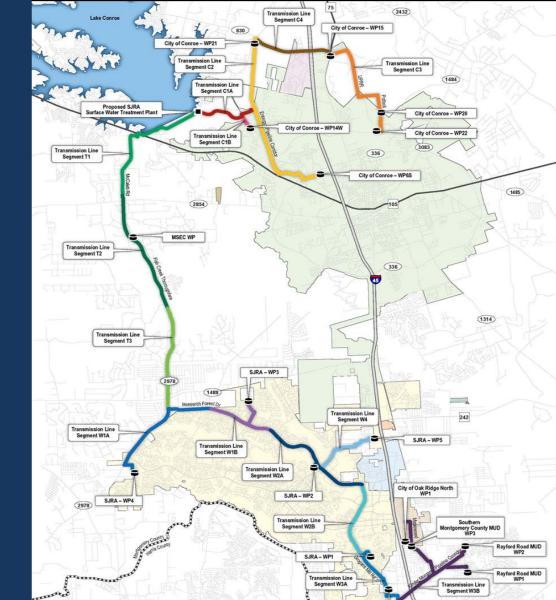
Contract Amount

Invoiced to Date

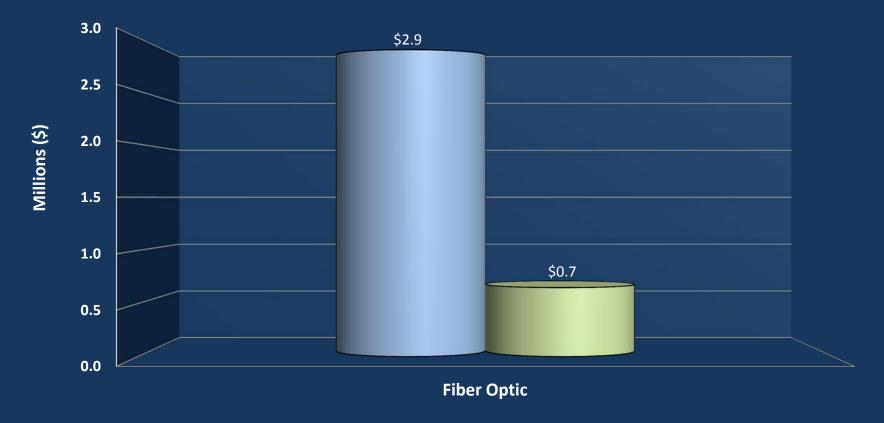


#### 36-inch x 30-inch pipe reducer connections to Standpipe

## FIBER OPTIC COMMUNICATION CONSTRUCTION ADMINISTRATION



### SURFACE WATER TRANSMISSION SYSTEM FIBER OPTIC - PROJECT DATA



Invoiced to Date

# SURFACE WATER TRANSMISSION SYSTEM CONSTRUCTION PROGRESS

## **QUESTIONS?**

