GRP PROGRAM CONSTRUCTION PROGRESS



GRP Review Committee Meeting September 22, 2014



SJRA Board of Directors Meeting September 25, 2014

SURFACE WATER FACILITY CONSTRUCTION ADMINISTRATION

Project Data Thru 8/30/2014

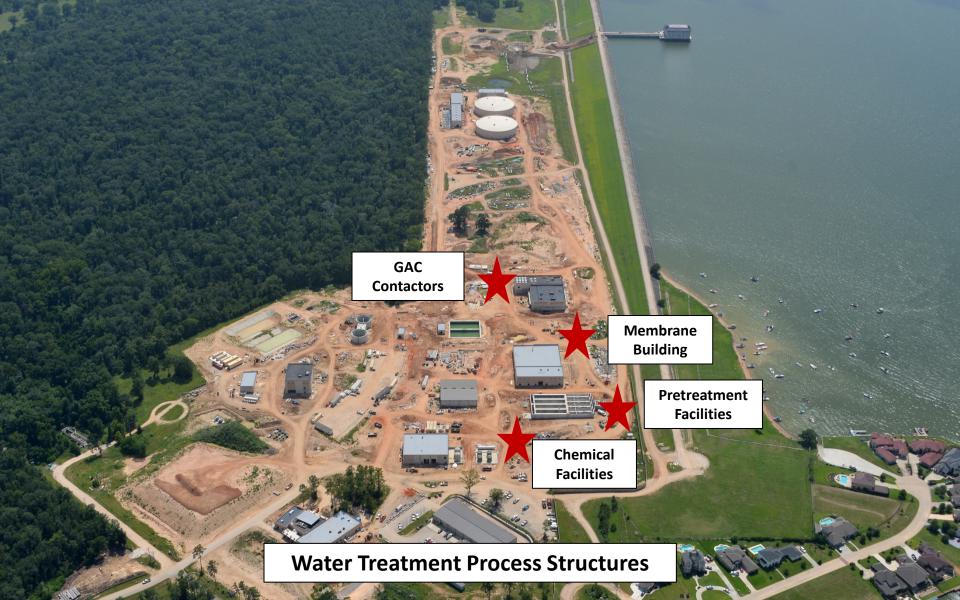
Contracted Amount:	\$190,704,74	40.00
Change Orders:	\$	0.00
Estimate to Complete:	\$190,704,74	40.00
Amount Invoiced:	\$138,723,59	98.00
Percent Complete:		73%
Completion Date:	June	2015

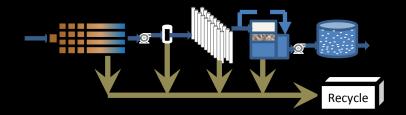






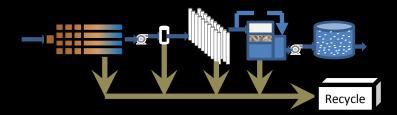
Raw Water Intake & Pump Station – Pressure reducing valve assemblies





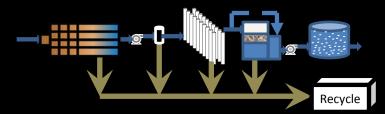


Pretreatment – Leak testing procedure





Membrane Building – Supply header and strainer installation



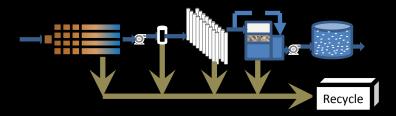


Granulated Activated Carbon Building – Process water piping installation

High Service Pump Station, GST's, and Blower Building

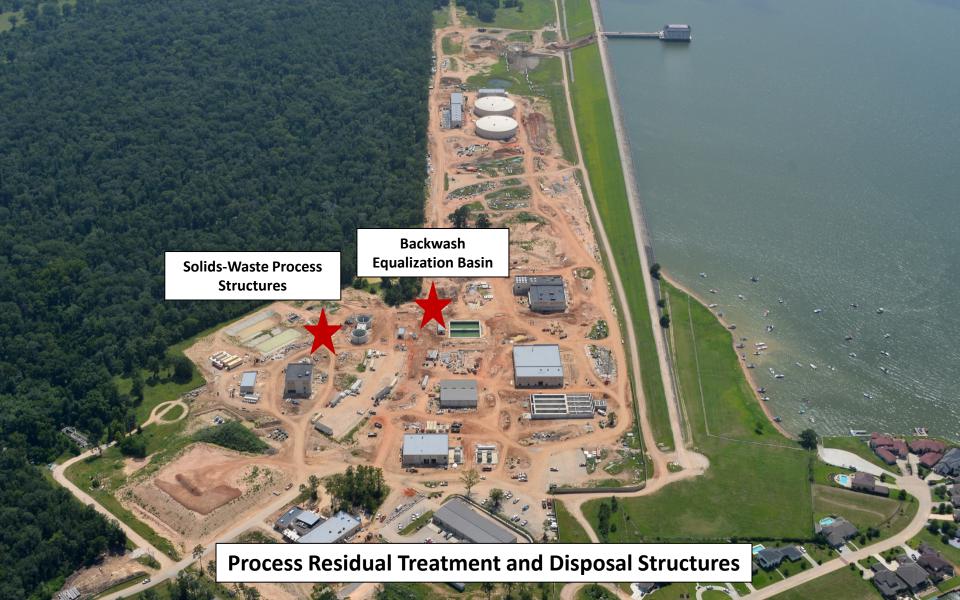
Finished Water Process Structures

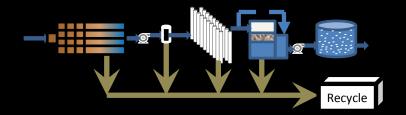
-





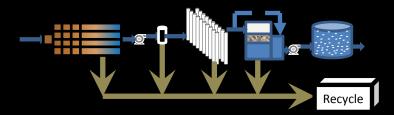
High Service Pump Station – Electrical gear installation







Dewatering Building – Belt filter press installation





Sludge Thickeners – Installation of mechanical equipment





Electrical Building – Paralleling switch gear installation

SURFACE WATER FACILITY CONSTRUCTION PROGRESS

Questions?



SURFACE WATER TRANSMISSION SYSTEM CONSTRUCTION PROGRESS



TRANSMISSION LINE SYSTEM CONSTRUCTION ADMINISTRATION

Project Data Thru 8/30/2014

Original Contract Amount: \$146,610,000.60

Change Orders:

Total Contract Amount:

Amount Invoiced:

Percent Complete:

Estimated Completion Date: May

\$ 2,391,349.69 \$ 149,001,350.29 \$113,393,162.85 76%

May 2015



TRANSMISSION LINE SYSTEM CONSTRUCTION ADMINISTRATION

Project Data Thru 8/30/2014

Average Daily workforce:

Piping installed to date:

Average cost per day:

Percentage of pipe installed:

282 workers 41.6 miles \$248,477

81%

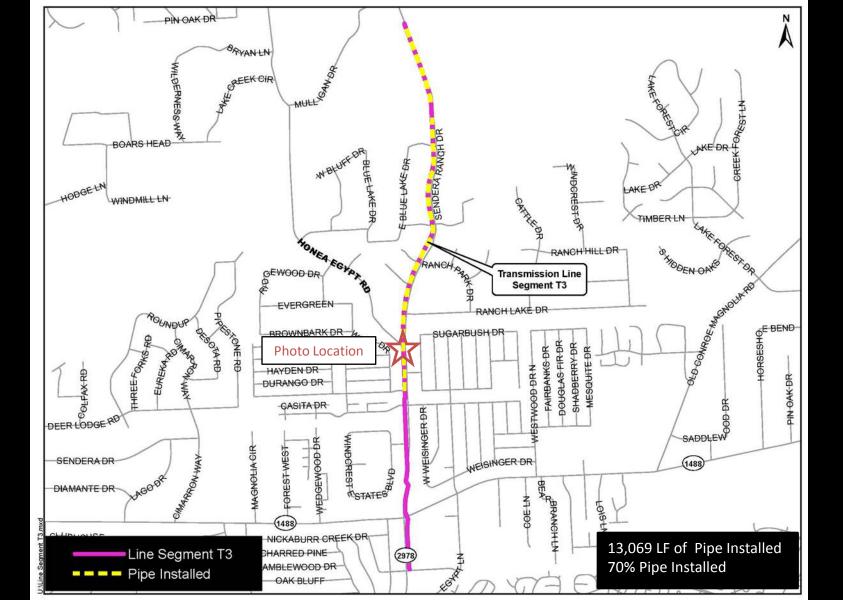


SURFACE WATER TRANSMISSION SYSTEM "T" ROUTES -PROJECT DATA



SURFACE WATER TRANSMISSION SYSTEM "T" ROUTES -PROJECT STATUS

Line	Overall % Complete	Testing % Complete	Substantial Completion	Final Completion
T1	96%	57%		
Т2	92%	29%		
Т3	60%			





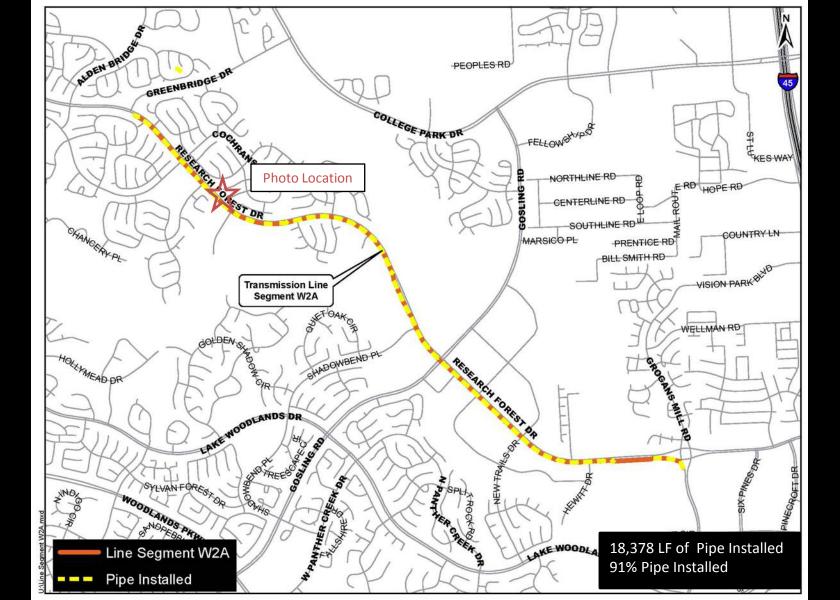
54-inch pipe installation along Sendera Ranch Road

SURFACE WATER TRANSMISSION SYSTEM "W" ROUTES -PROJECT DATA



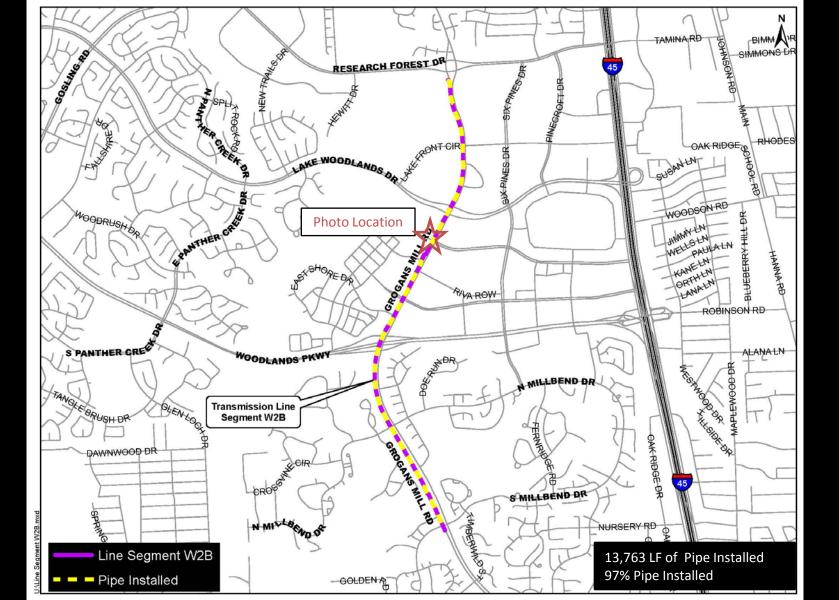
SURFACE WATER TRANSMISSION SYSTEM "W" ROUTES -PROJECT STATUS

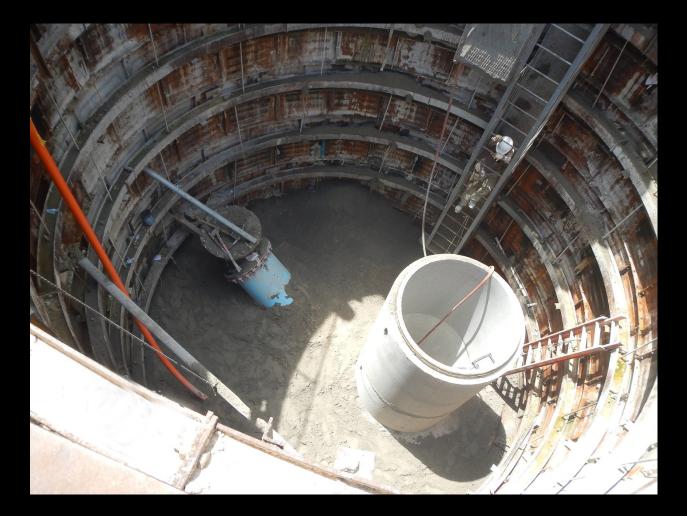
Line	Overall % Complete	Testing % Complete	Substantial Completion	Final Completion
W1A	88%			
W1B	91%	76%		
W2A	81%			
W2B	89%			
W3A	52%			
W3B	47%			
W4	87%			



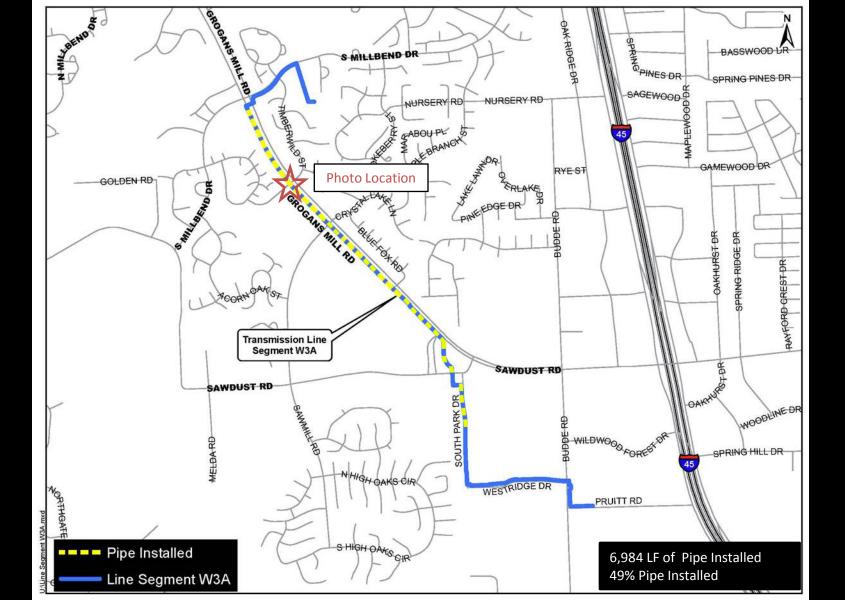


Pavement restoration along Research Forest



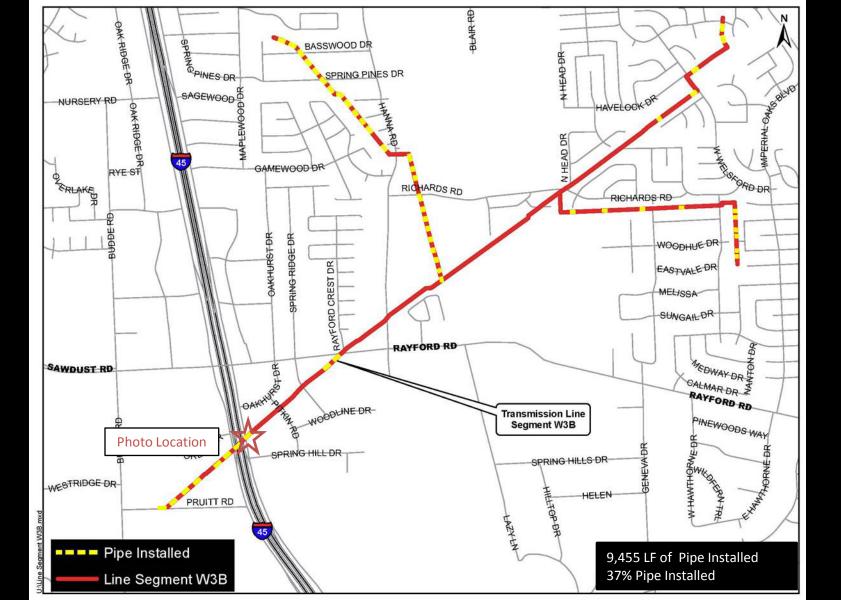


Backfilling of bore pit for Woodlands Waterway crossing





Traffic restoration at Grogans Mill Rd. and Millpark Dr.



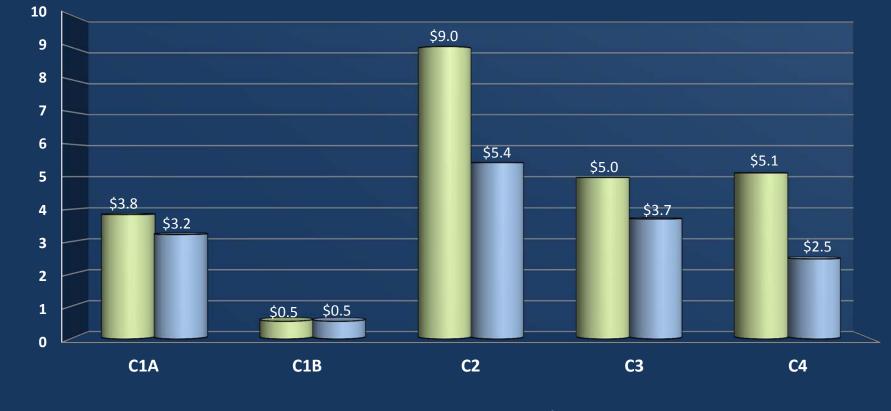


36-inch dry bore auger machine for Rayford Road Crossing



Interior view of 52-inch steel liner tunnel under I-45

SURFACE WATER TRANSMISSION SYSTEM "C" ROUTES -PROJECT DATA



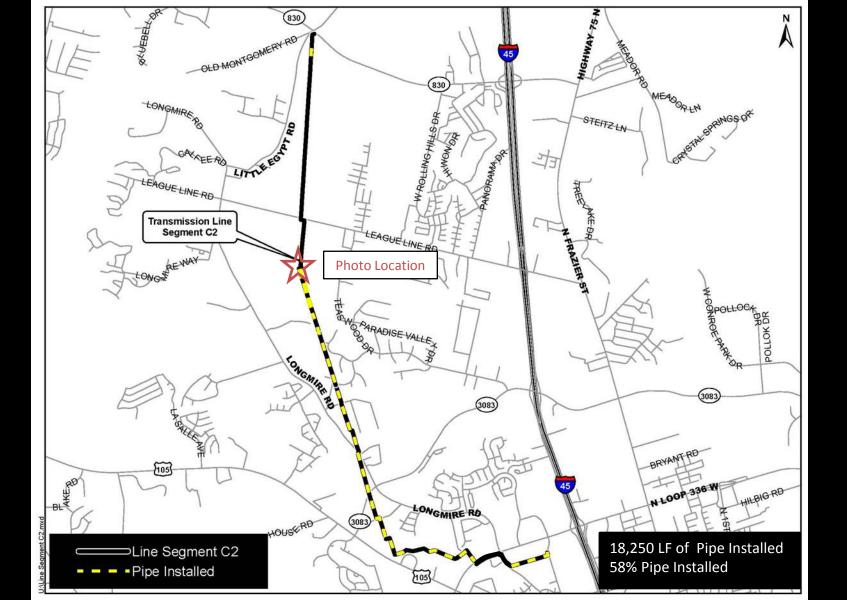
Contract Amount

Millions (\$)

Invoiced to Date

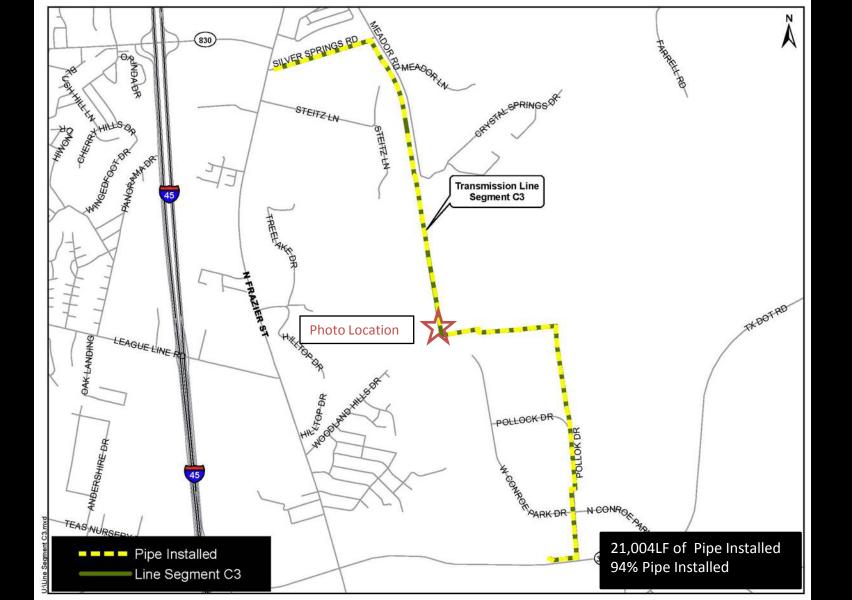
SURFACE WATER TRANSMISSION SYSTEM "C" ROUTES -PROJECT STATUS

Line	Overall % Complete	Testing % Complete	Substantial Completion	Final Completion
C1A	84%			
C1B	100%	100%	\checkmark	\checkmark
C2	60%			
C3	74%			
C4	48%			



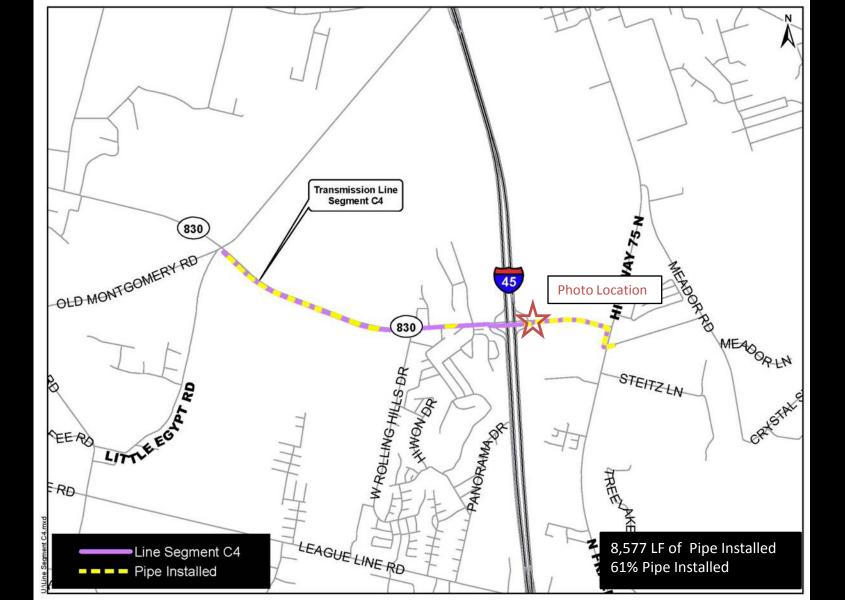


36-inch open cut pipe installation along Entergy easement





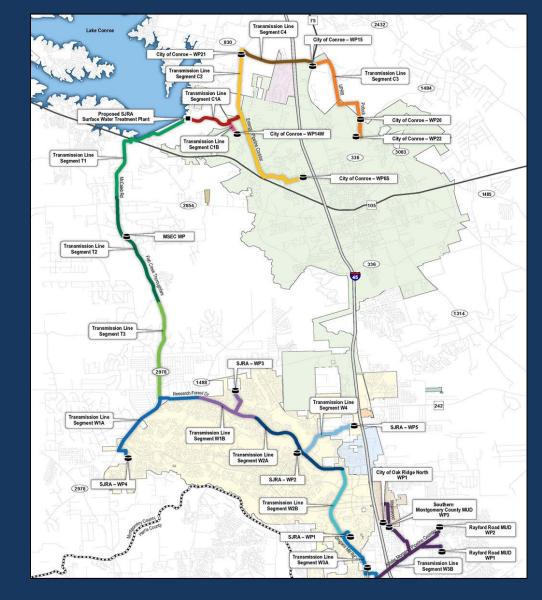
Open cut pipe installation adjacent to Union Pacific Railroad property





Tunnel operation for 20-inch waterline installation under I-45

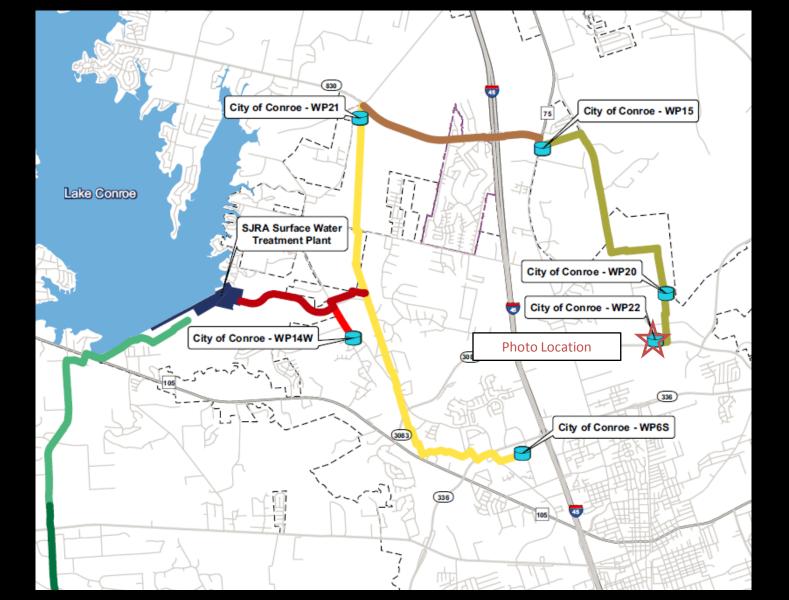
SURFACE WATER RECEIVING FACILITIES CONSTRUCTION PROGRESS



SURFACE WATER TRANSMISSION SYSTEM RECEIVING FACILITIES - PROJECT DATA

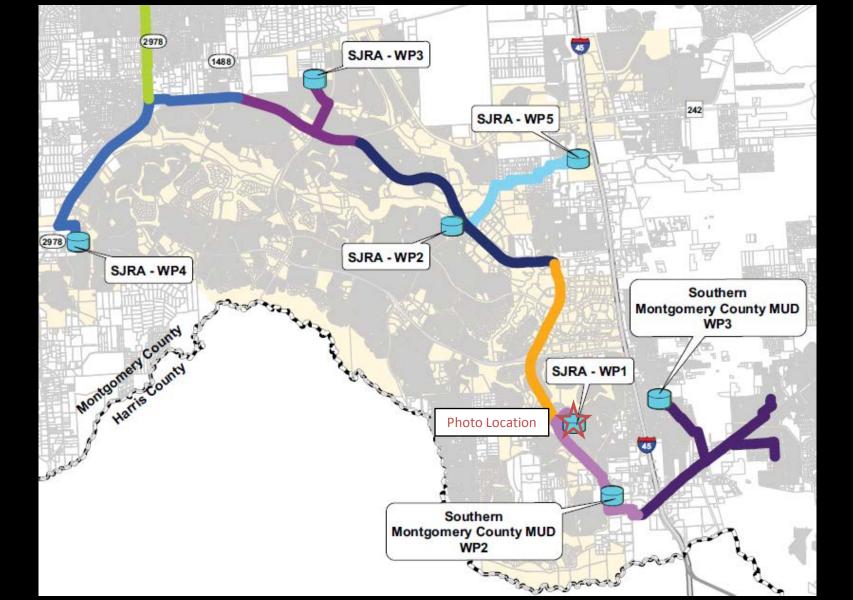


Millions (\$)





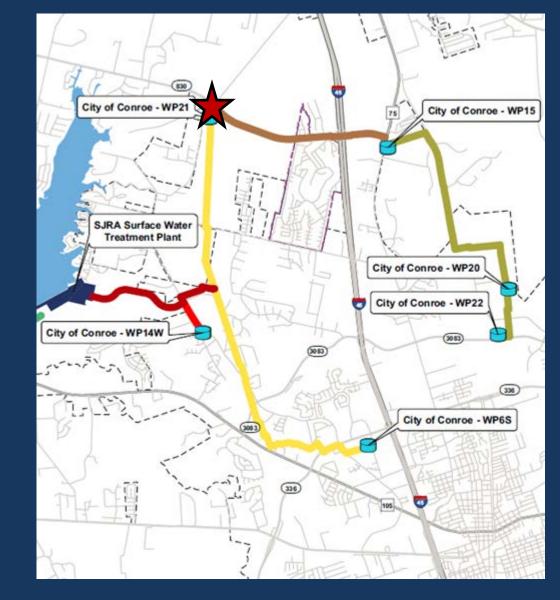
Site work at Conroe Water Plant No. 22



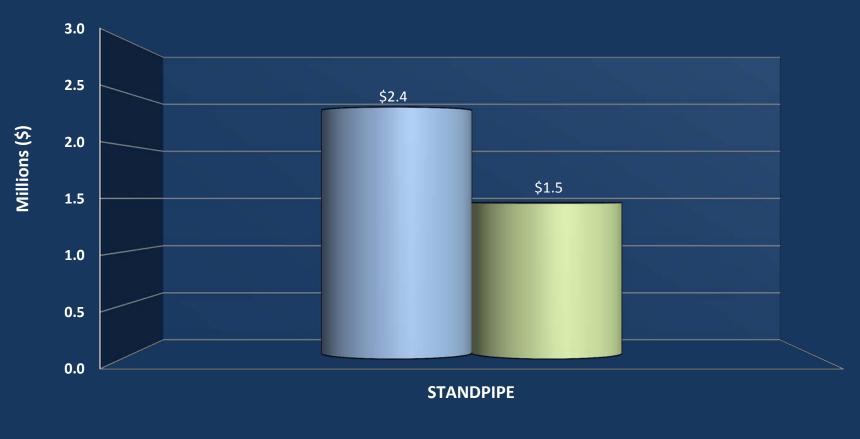


Flow Control Pressure Slab installation at Woodlands Water Plant No. 1

SURFACE WATER STANDPIPE CONSTRUCTION PROGRESS



SURFACE WATER TRANSMISSION SYSTEM STANDPIPE - PROJECT DATA

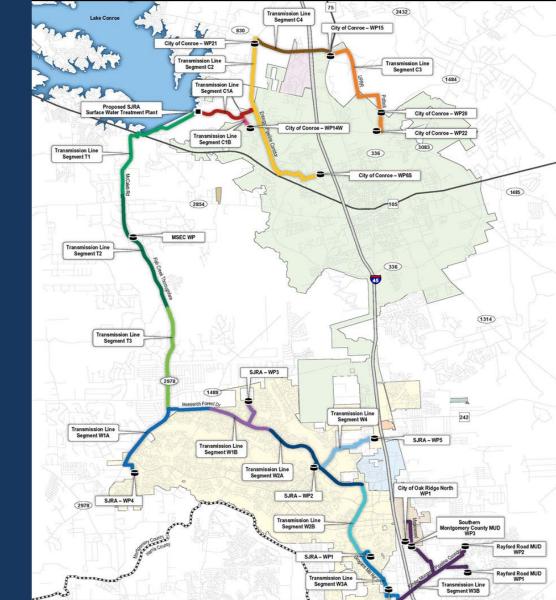


Invoiced to Date

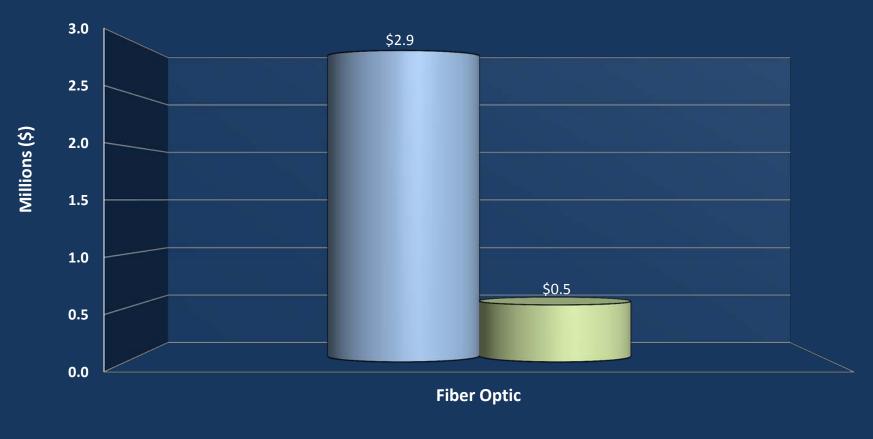


Standpipe tank installation – 120 feet tall and 25 feet in diameter

FIBER OPTIC COMMUNICATION CONSTRUCTION ADMINISTRATION



SURFACE WATER TRANSMISSION SYSTEM FIBER OPTIC- PROJECT DATA



Invoiced to Date

SURFACE WATER TRANSMISSION SYSTEM CONSTRUCTION PROGRESS

QUESTIONS?

