GRP PROGRAM CONSTRUCTION PROGRESS



GRP Review Committee Meeting April 21, 2014



SJRA Board of Directors Meeting April 24, 2014

SURFACE WATER FACILITY CONSTRUCTION ADMINISTRATION

Project Data Thru 3/31/2014 \$190,704,740.00 **Contracted Amount: Change Orders:** 0.00 \$190,704,740.00 **Estimate to Complete:** \$ 97,362,711.00 **Amount Invoiced: Percent Complete:** 51% **Completion Date:** June 2015



SURFACE WATER FACILITY CONSTRUCTION ADMINISTRATION

Project Data Thru 3/31/2014

- Plant startup and commissioning plan development is underway
- Plant equipment factory acceptance testing has begun
- Plant construction daily workforce is approximately 350 workers





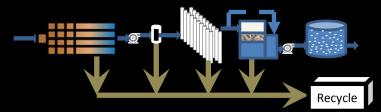


Raw Water Intake & Pump Station - Previous progress photograph



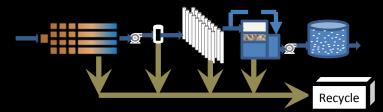
Raw Water Intake & Pump Station - Roof deck installation





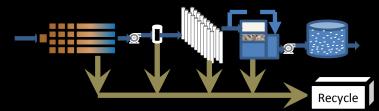


Pretreatment Facility – Previous progress photograph



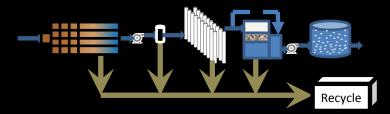


Pretreatment Facility - Access walkway installation



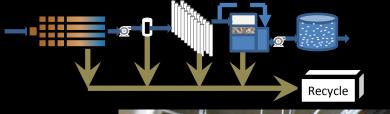


Membrane Building – Previous progress photograph



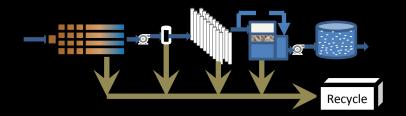


Membrane Building – Installation of membrane equipment racks and piping



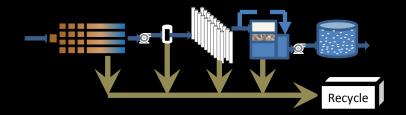


Membrane Building – Mechanical and Plumbing rough-in





Granulated Activated Carbon Contactors – Previous progress photograph



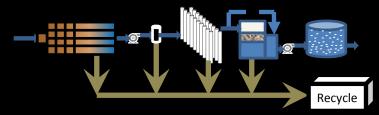


Granulated Activated Carbon Contactors – Leak testing contact basins

High Service Pump Station, GST's, and Blower Building

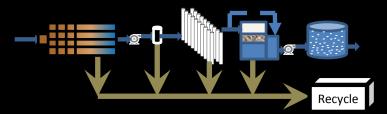
Finished Water Process Structures

2



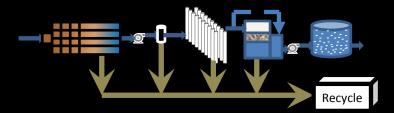


High Service Pump Station - Previous progress photograph



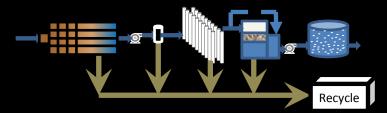


High Service Pump Station – Installation of electrical equipment





Blower Building – Previous progress photograph



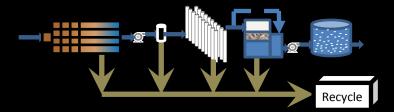


Blower Building – Masonry installation

Backwash Equalization Basin

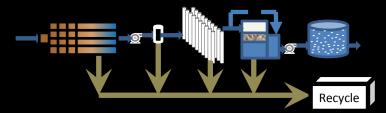
Solids-Waste Process Structures

Process Residual Treatment and Disposal Structures



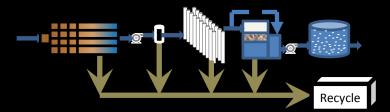


Dewatering Building – Previous progress photograph



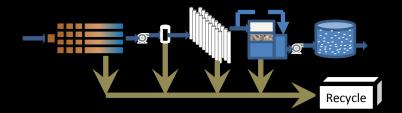


Dewatering Building – First floor mechanical installation



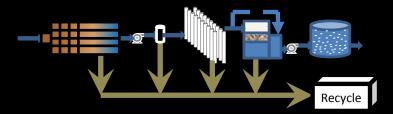


Dewatering Building – Second floor masonry installation





Sludge Thickeners – Previous progress photograph





Sludge Thickeners – Concrete column installation





Operations Building – Previous progress photograph



Operations Building - Masonry and structural steel installations



Operations Building - Mechanical and Plumbing rough-in



Electrical Facilities - Main transformer installation in progress



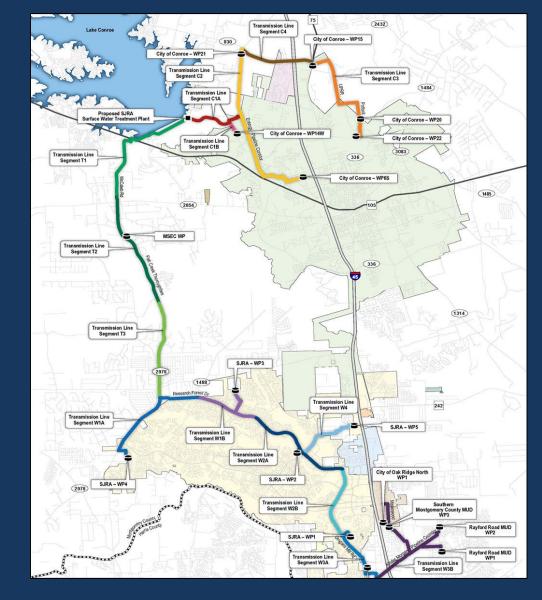
Electrical Facilities - Backup Generator installation

SURFACE WATER FACILITY CONSTRUCTION PROGRESS

Questions?



SURFACE WATER TRANSMISSION SYSTEM CONSTRUCTION PROGRESS



TRANSMISSION LINE SYSTEM CONSTRUCTION ADMINISTRATION

Project Data Thru 3/31/2014

- Original Contract Amount: \$146,610,999.10
- **Change Orders:**
- **Total Contract Amount:**
- **Amount Invoiced:**
- **Percent Complete:**
- Estimated Completion Date: May 2015

\$147,909,373.12 \$66,361,818.46 45%

\$1,298,374.02



TRANSMISSION LINE SYSTEM CONSTRUCTION ADMINISTRATION

Project Data Thru 3/31/2014

Average Daily workforce:

Piping installed to date:

Average cost per day:

Percentage of pipe installed:

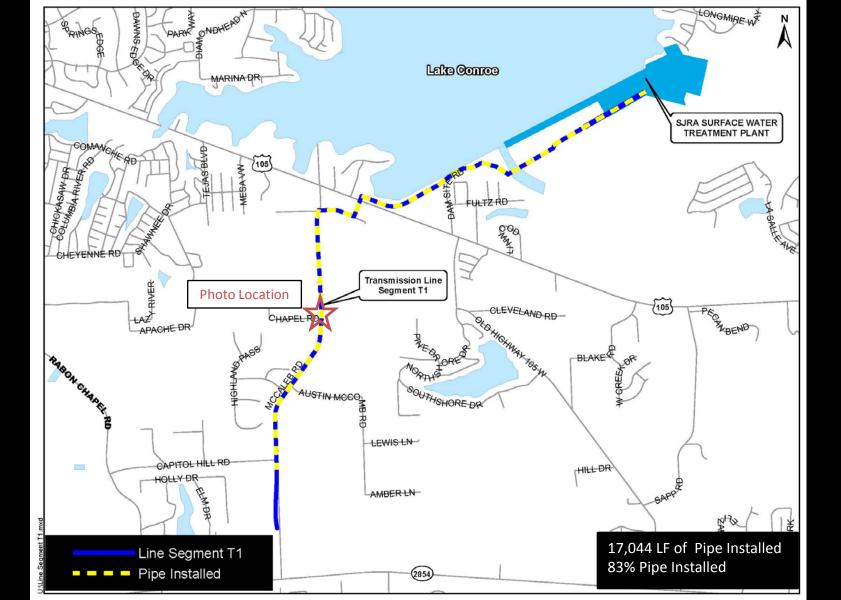
265 workers 25.2 miles \$260,118

49%



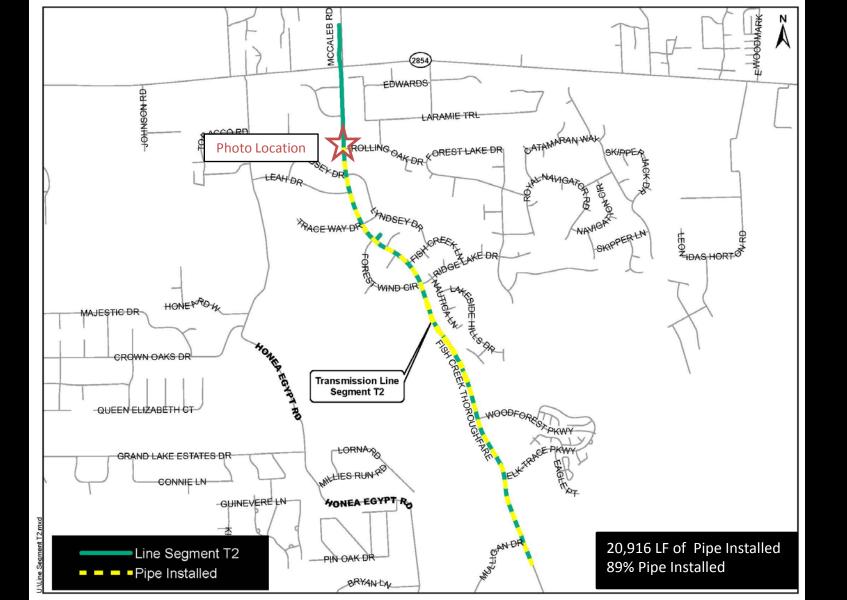
SURFACE WATER TRANSMISSION SYSTEM "T" ROUTES - PROJECT DATA





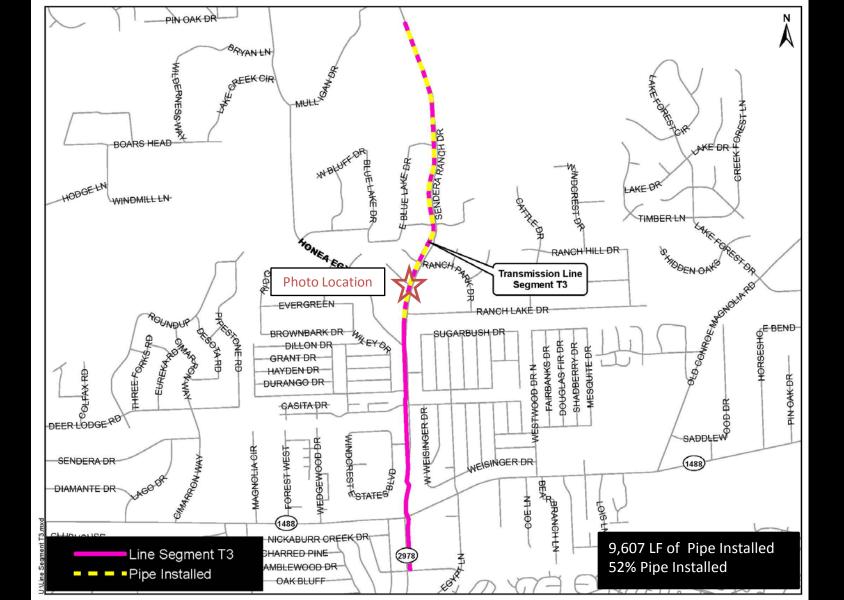


Asphalt pavement repairs along McCaleb Road





54-inch pipe installation along Fish Creek Thoroughfare





54-inch pipe installation along Sendera Ranch Road

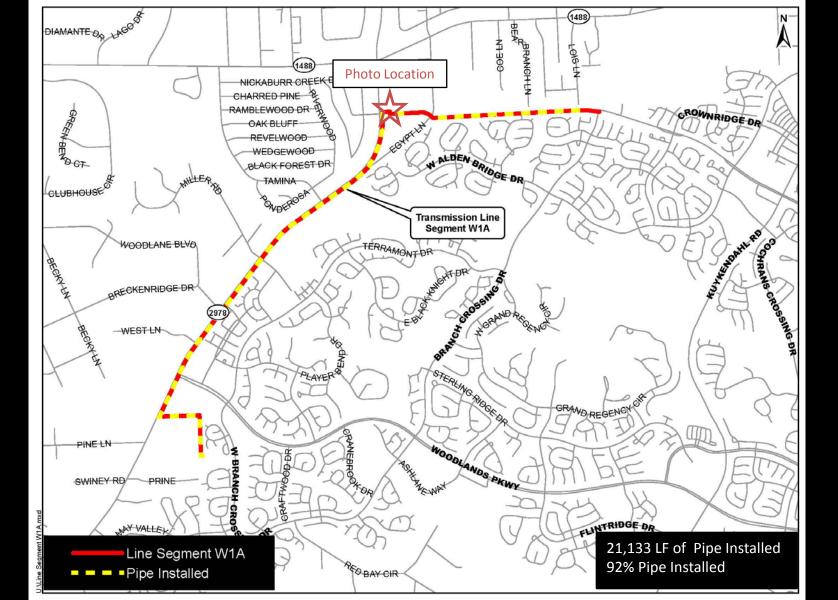
SURFACE WATER TRANSMISSION SYSTEM "W" ROUTES -PROJECT DATA



Contract Amount

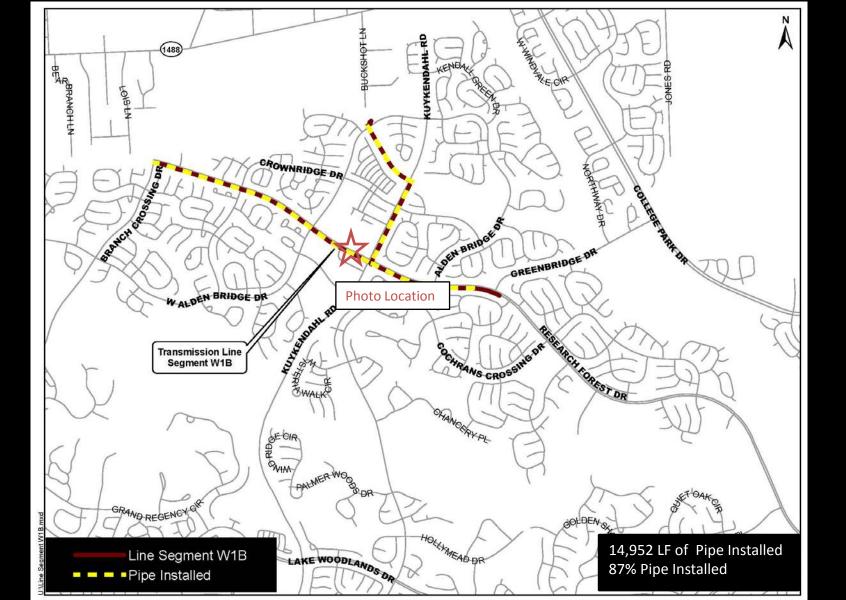
Millions (\$)

Invoiced to Date



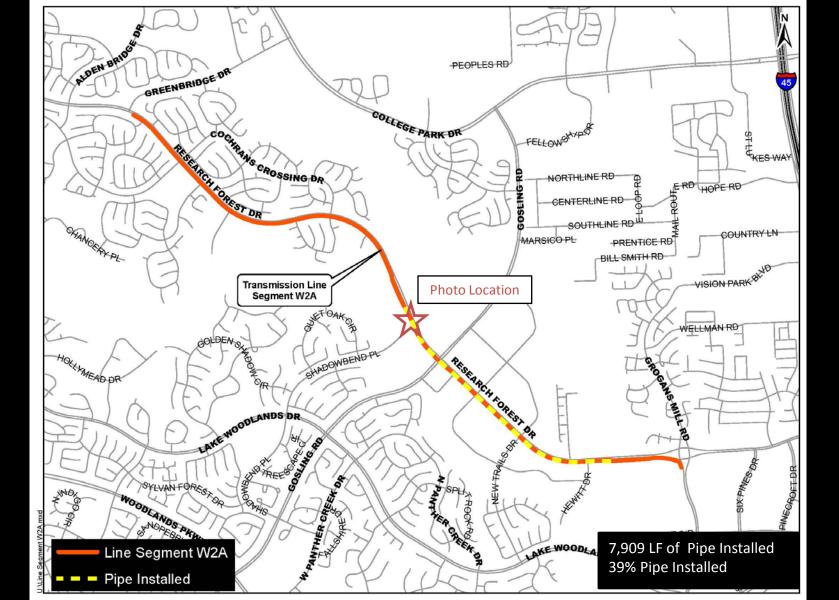


Concrete repairs along Research Forest Drive



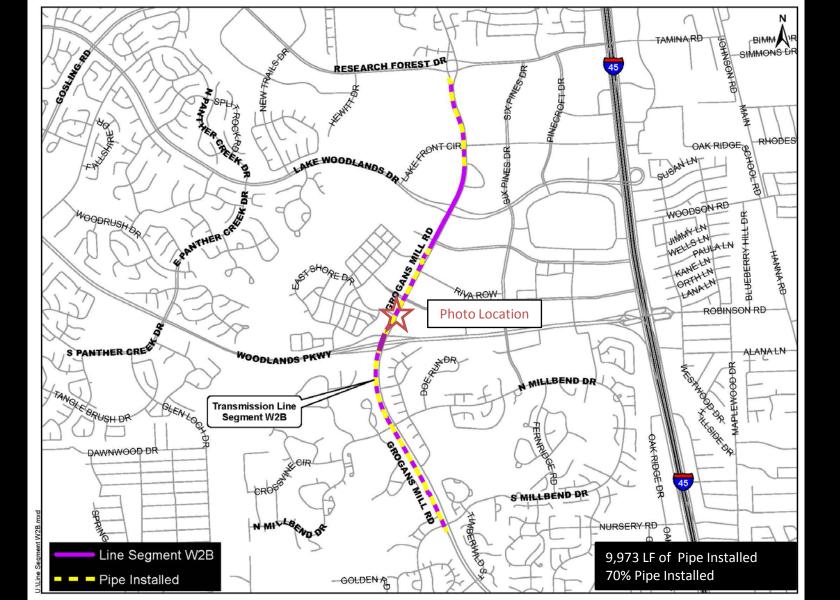


Asphalt shoulder repair along Research Forest Drive



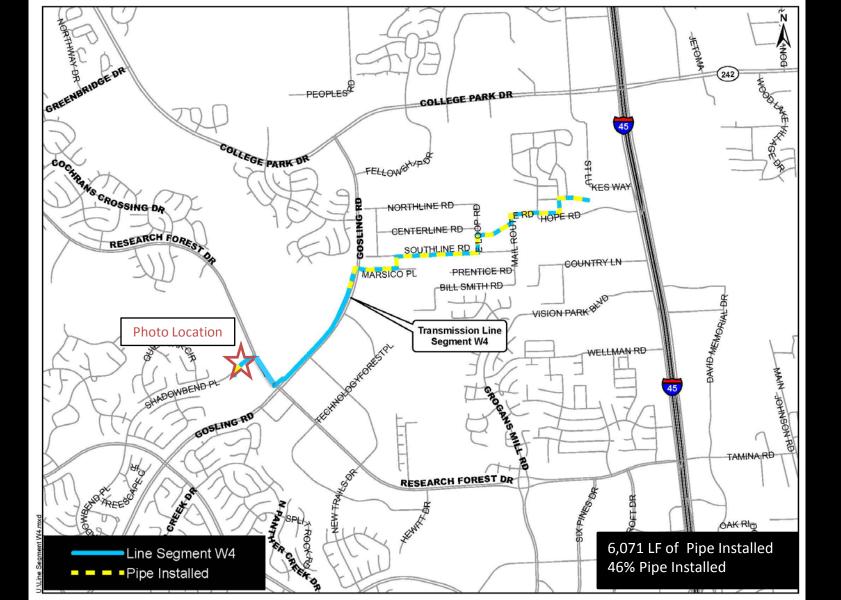


42-inch pipe installation along Research Forest Drive





Concrete pavement installation at Grogan's Mill Road and East Shore Drive

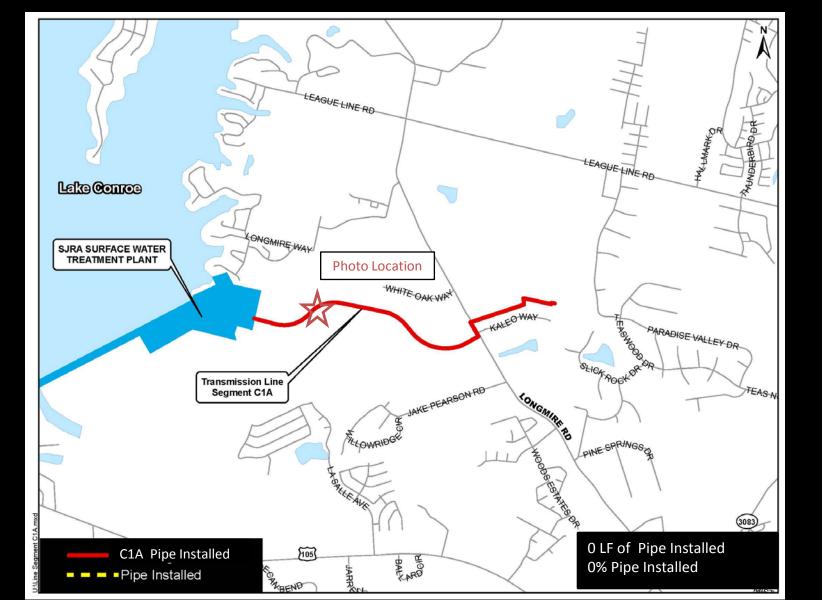




24-inch pipe and fiber optic conduit installation at Shadowbend Place

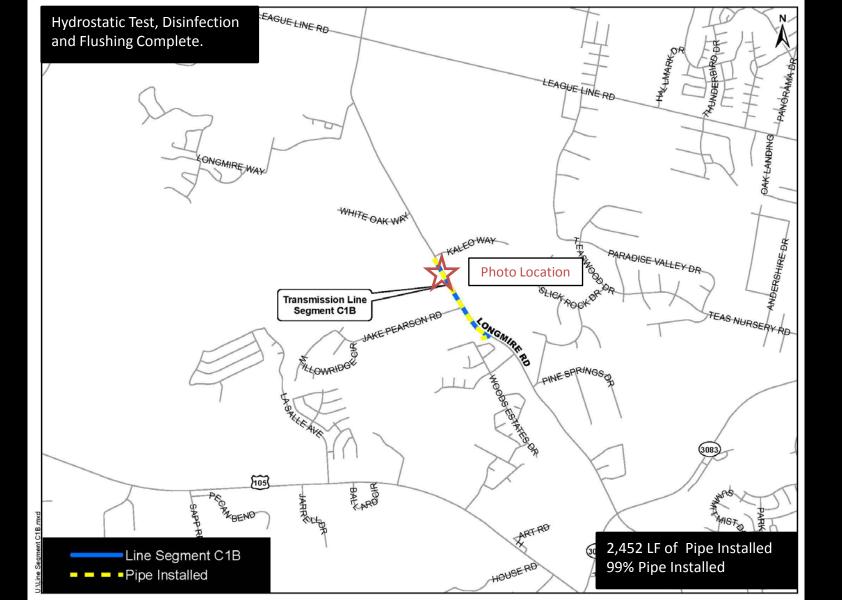
SURFACE WATER TRANSMISSION SYSTEM "C" ROUTES -PROJECT DATA





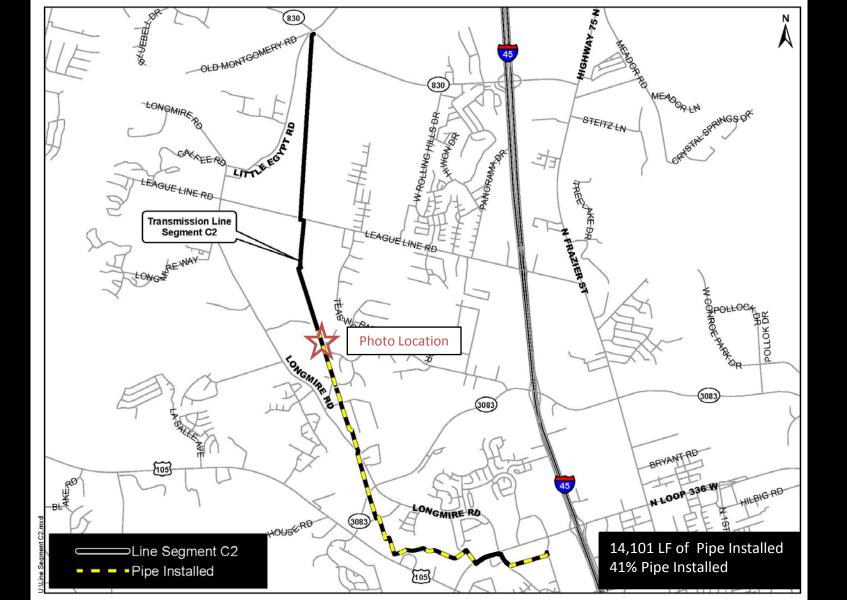


Tunnel installation at creek along GRP Access Road





Horizontal directional drilling fiber optic conduit along Longmire Road



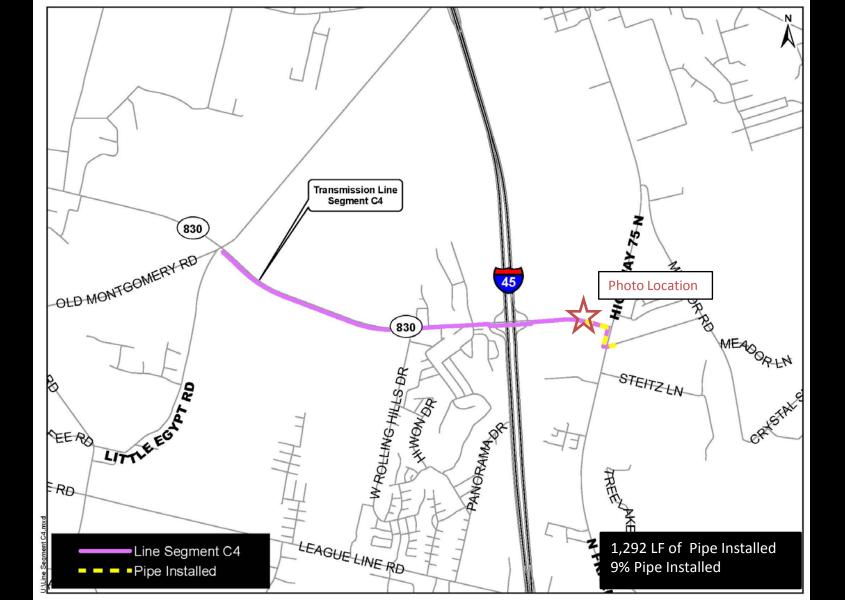


Pipe installation along Entergy easement and Wayne Bennett Court





Security fence installation along Silver Springs Road at Girl Scout property





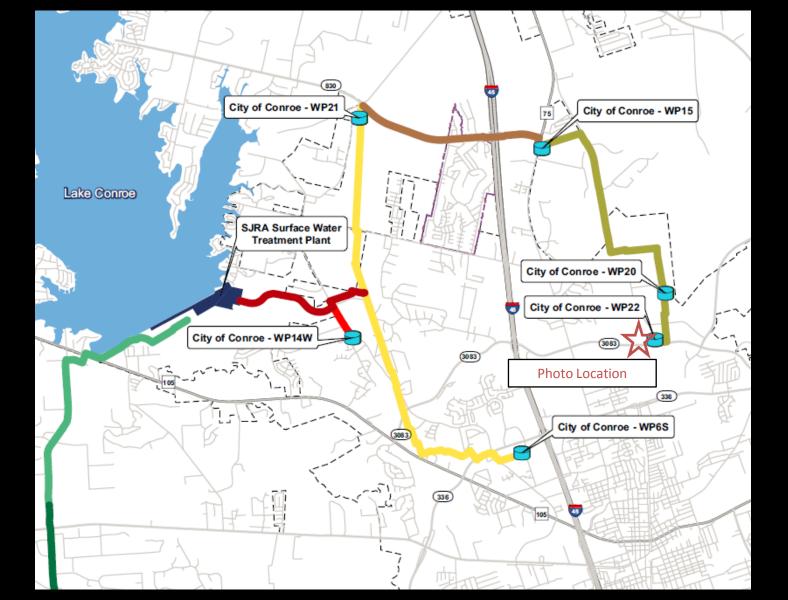
24-inch pipe and restrained joint installation along FM 830

SURFACE WATER RECEIVING FACILITIES CONSTRUCTION PROGRESS



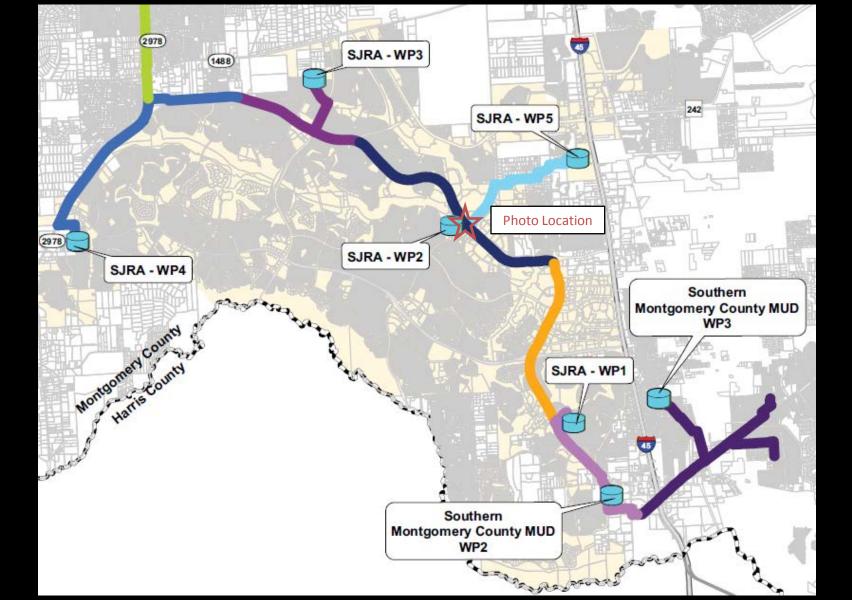
SURFACE WATER TRANSMISSION SYSTEM RECEIVING FACILITIES - PROJECT DATA







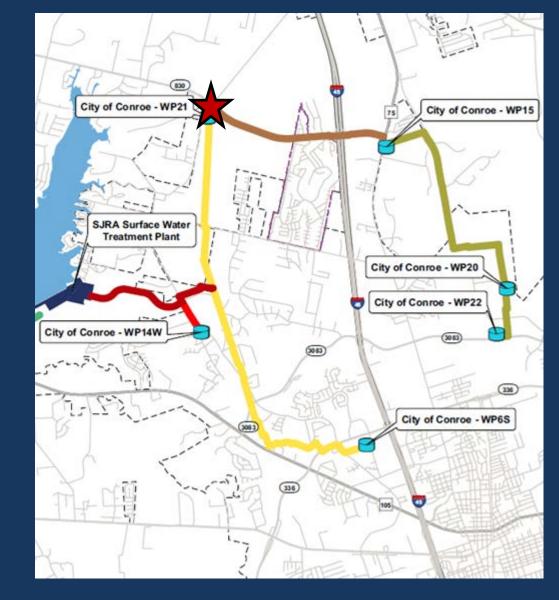
Flow and pressure control station slab installation at Conroe Water Plant No. 22





20-inch ground storage tank connection at SJRA Water Plant No. 2

SURFACE WATER STANDPIPE CONSTRUCTION PROGRESS



SURFACE WATER TRANSMISSION SYSTEM STANDPIPE - PROJECT DATA

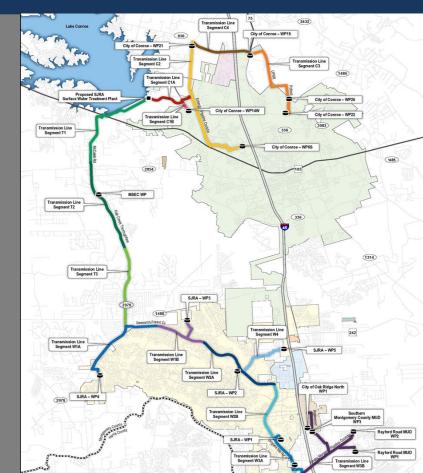




Example Standpipe - SJRA Standpipe currently under fabrication

FIBER OPTIC COMMUNICATION CONSTRUCTION ADMINISTRATION

Project Data Thru 3/31/2014 2,885,432.35 **Contracted Amount:** Ś **Change Orders:** 0.00 **Estimate to Complete:** 2,885,432.35 \$ Amount Invoiced: 0.00 **Percent Complete:** 0% **Completion Date:** June 2015



SURFACE WATER TRANSMISSION SYSTEM CONSTRUCTION PROGRESS

QUESTIONS?

