

GRP PROGRAM CONSTRUCTION PROGRESS



**GRP Review
Committee
Meeting
September 21, 2015**



**SJRA Board
of Directors
Meeting
September 24, 2015**

SURFACE WATER FACILITY CONSTRUCTION ADMINISTRATION

Project Data Thru 8/31/2015

Contracted Amount:	\$190,704,740.00
Change Orders:	\$ 0.00
Estimate to Complete:	\$190,704,740.00
Amount Invoiced:	\$186,536,370.00
Percent Complete:	98%





General Site- Site clean up, power washing and sealing of exterior masonry



General Site-Grading and clean up



Operations Building- Hydromulching and clean up

PERMANENT ACCESS ROAD CONSTRUCTION ADMINISTRATION

Project Data Thru 8/31/2015

Contracted Amount:	\$5,446,776.50
Change Orders:	\$0.00
Estimate to Complete:	\$5,446,776.50
Amount Invoiced:	\$770,732.21
Percent Complete:	14%





Access Road – Excavation and grading to final subgrade



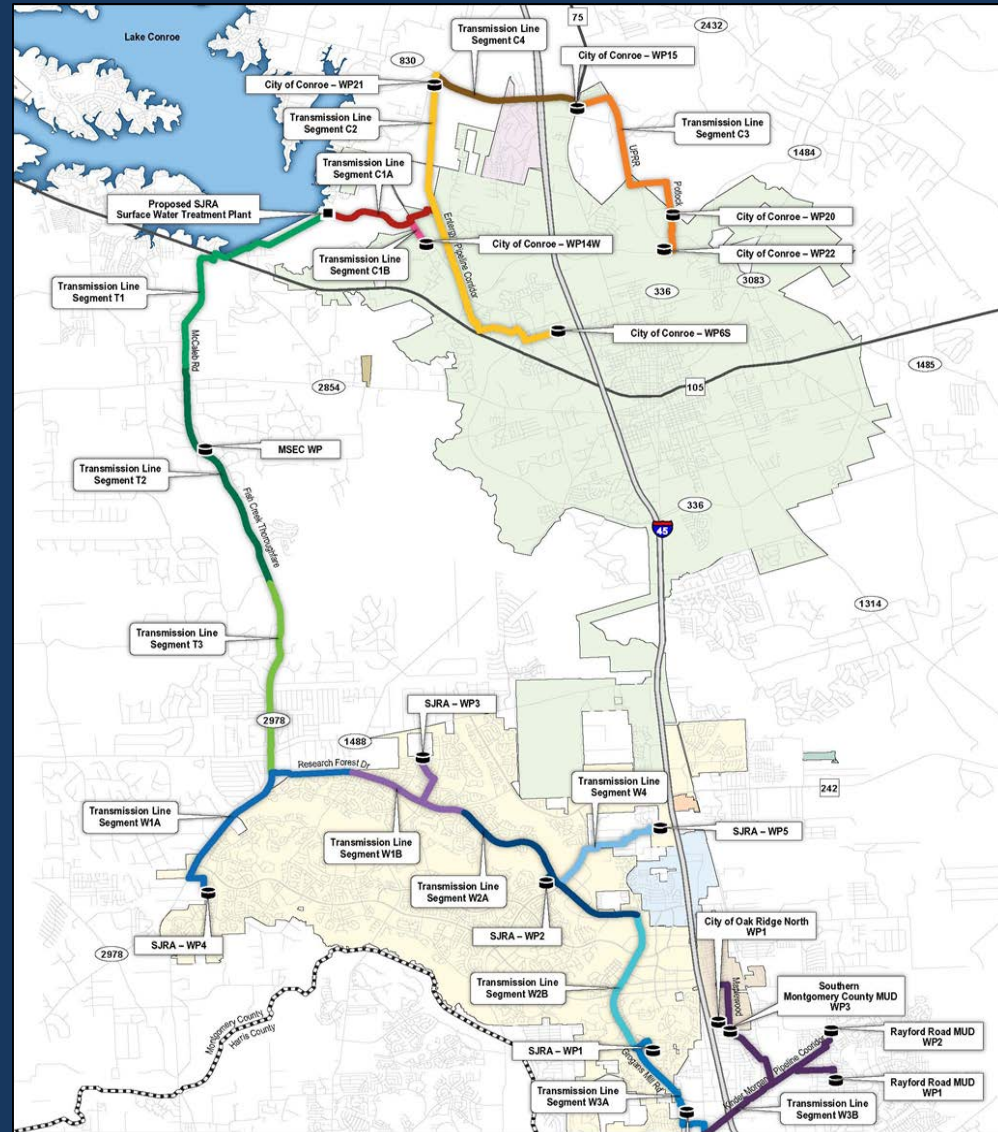
Access Road – Milling of asphalt for the permanent access road

SURFACE WATER FACILITY CONSTRUCTION PROGRESS

Questions?



SURFACE WATER TRANSMISSION SYSTEM CONSTRUCTION PROGRESS



TRANSMISSION LINE SYSTEM CONSTRUCTION ADMINISTRATION

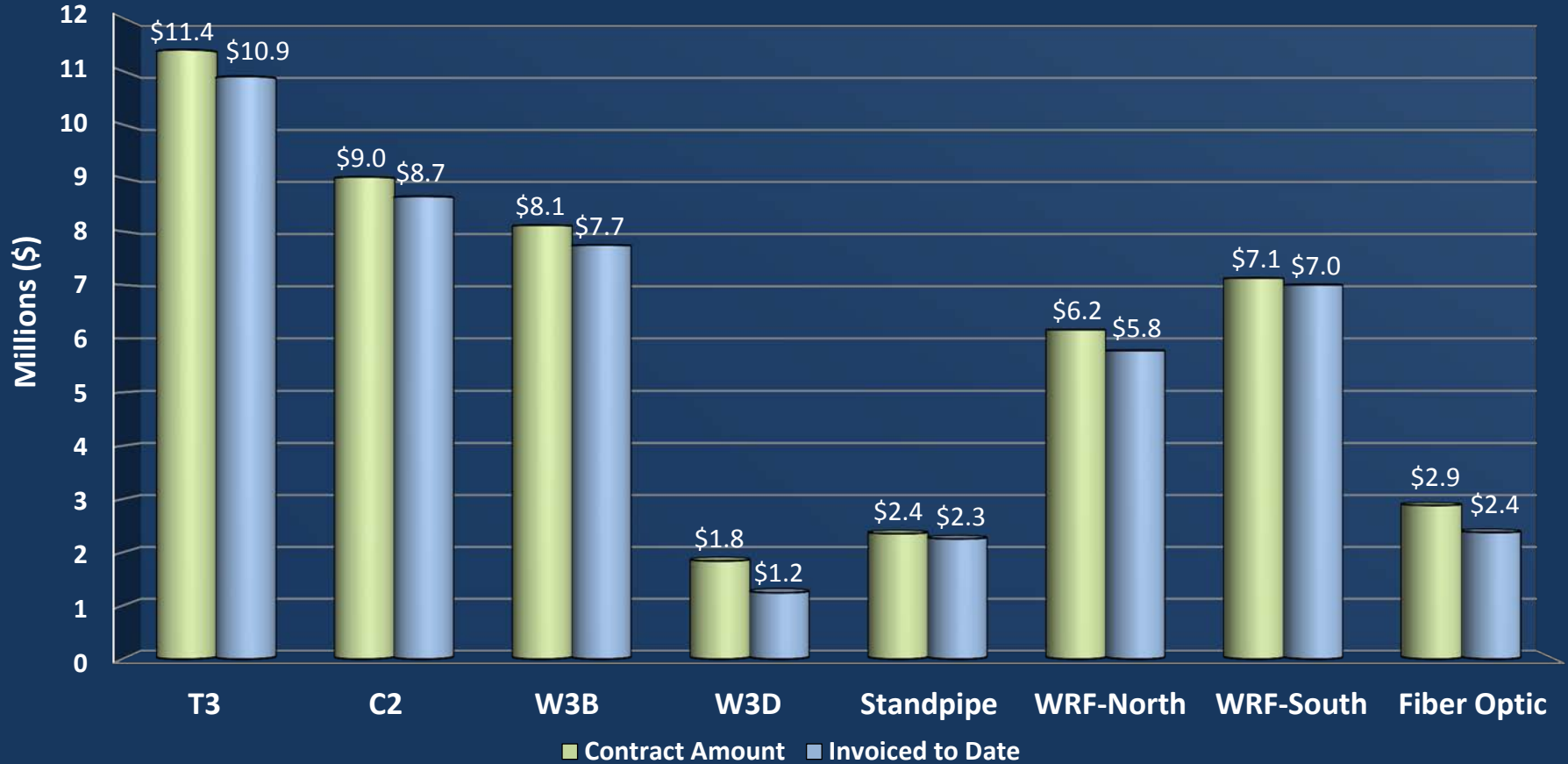
Project Data Thru 8/31/2015

Original Contract Amount:	\$148,451,986.60
Change Orders:	(\$1,987,913.99)
Total Contract Amount:	\$146,732,292.63
Amount Invoiced:	\$142,783,649.82
Percent Complete:	97%



SURFACE WATER TRANSMISSION SYSTEM

CURRENT PROJECTS UNDER CONSTRUCTION - PROJECT DATA



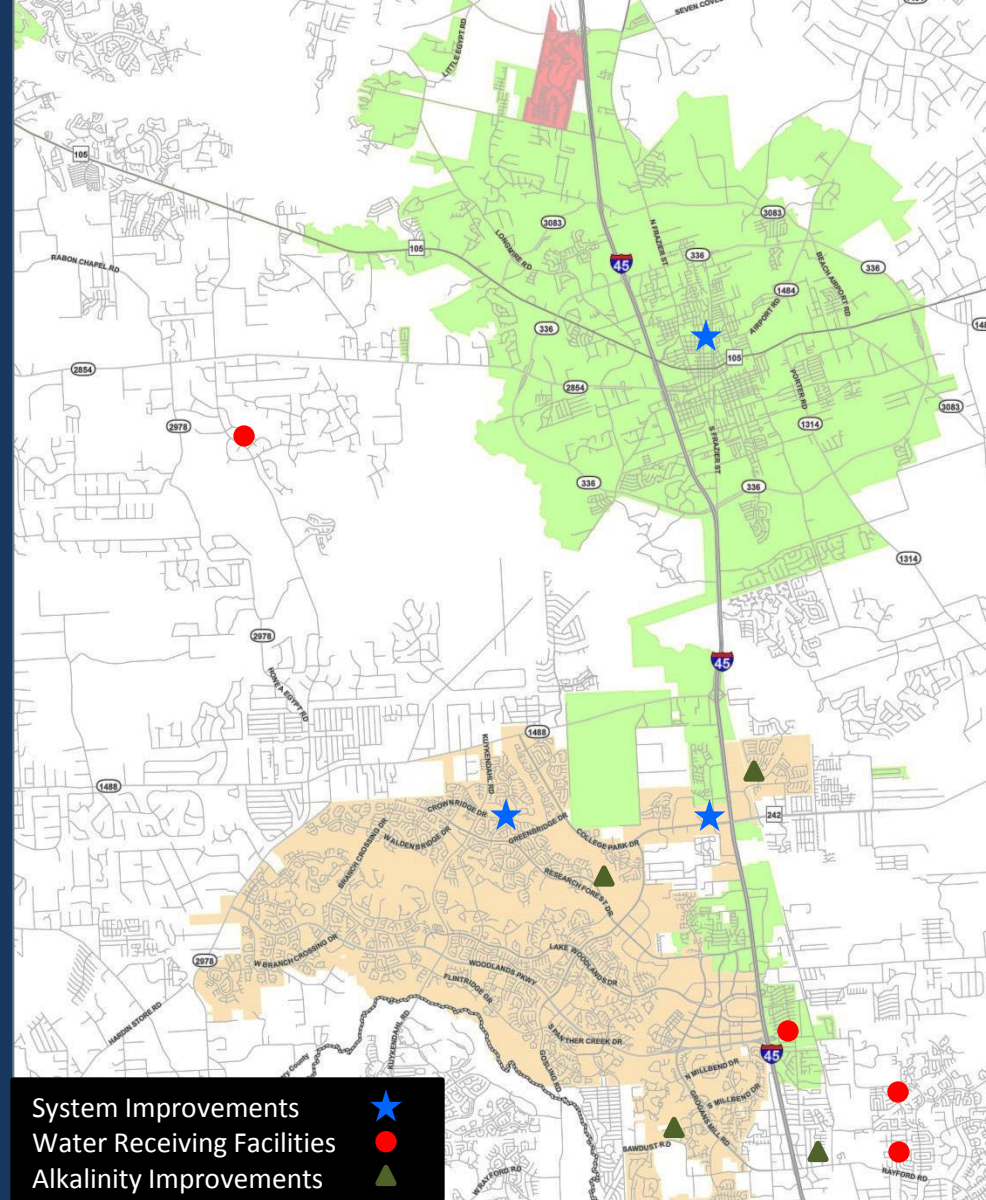
SURFACE WATER TRANSMISSION SYSTEM PROJECT STATUS

Line	Overall % Complete	Testing % Complete	Substantial Completion	Final Completion
T3	96%	100%	✓	
C2	96%	100%	✓	
W3B	95%	100%	✓	✓
W3D	68%	100%	✓	
Standpipe	96%	100%	✓	
WRF-North	94%	100%	✓	
WRF-South	98%	100%	✓	
Fiber Optic	83%	85%		

Facility Improvements By GRP Participants

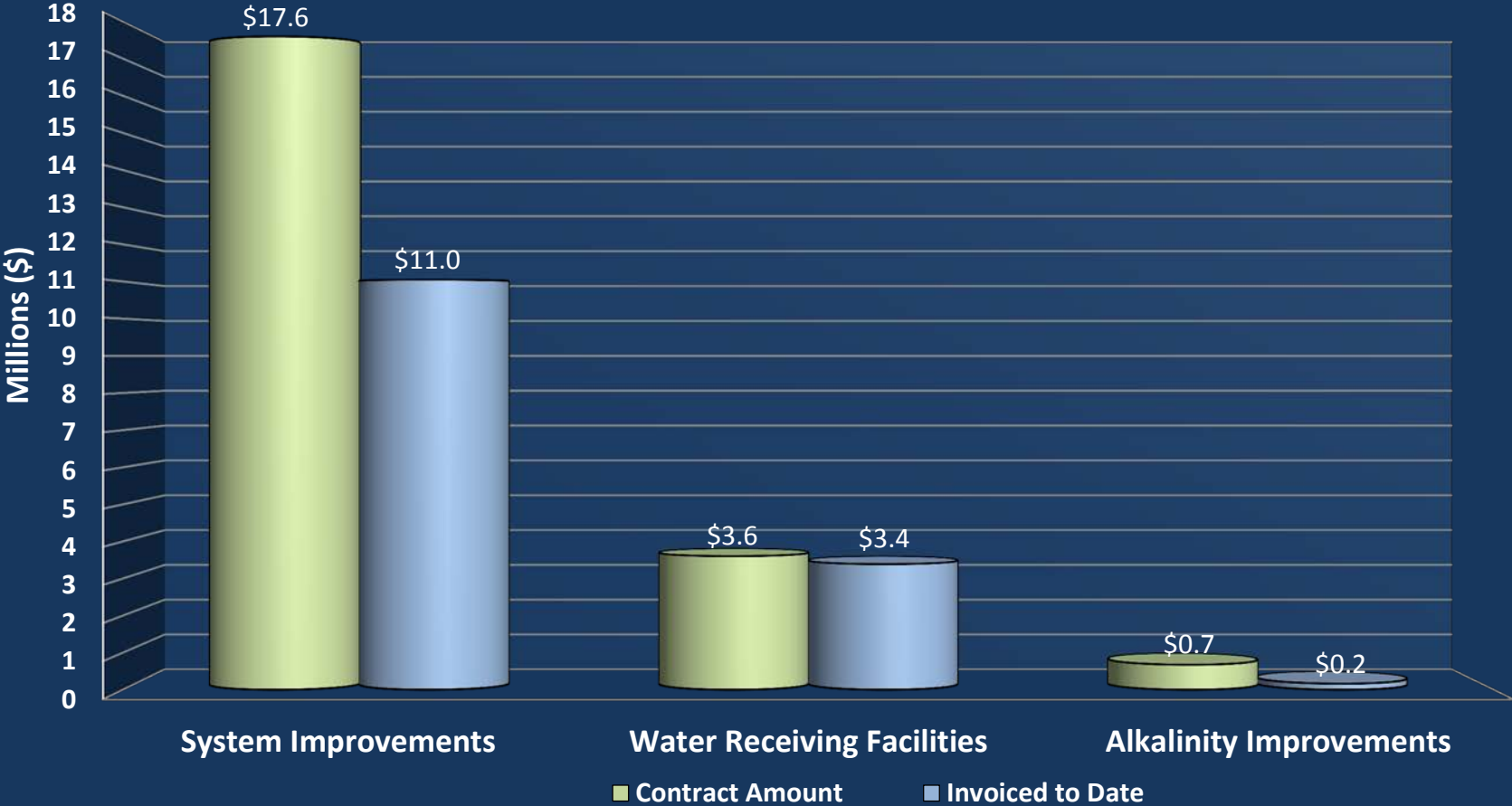
(Contract Amount)

System Improvements	\$ 17,593,931.55
Water Receiving Facilities	\$ 3,603,916.98
Alkalinity Improvements	\$ 674,997.00
Total System Improvements	\$ 21,872,845.53



System Improvements ★
Water Receiving Facilities ●
Alkalinity Improvements ▲

FACILITY IMPROVEMENTS BY GRP PARTICIPANTS





Transmission Line W3D – Completion of site restoration



Transmission line flushing at the in-line flushing hydrant



Transmission line flushing at the Water Receiving Facilities



Transmission line dechlorination at the Water Receiving Facilities



Verification of dechlorination at Water Receiving Facilities

SURFACE WATER TRANSMISSION SYSTEM CONSTRUCTION PROGRESS

QUESTIONS?

