#### **GRP PROGRAM CONSTRUCTION PROGRESS**



GRP Review
Committee
Meeting
April 20, 2015



SJRA Board of Directors Meeting April 23, 2015

### SURFACE WATER FACILITY CONSTRUCTION ADMINISTRATION

#### Project Data Thru 3/31/2015

Contracted Amount: \$190,704,740.00

Change Orders: \$ 0.00

Estimate to Complete: \$190,704,740.00

Amount Invoiced: \$173,430,125.00

Percent Complete: 91.0%

**Completion Date:** June 2015









Membrane Building – Installation of membrane cartridges





Membrane Building – Installation of membrane cartridges





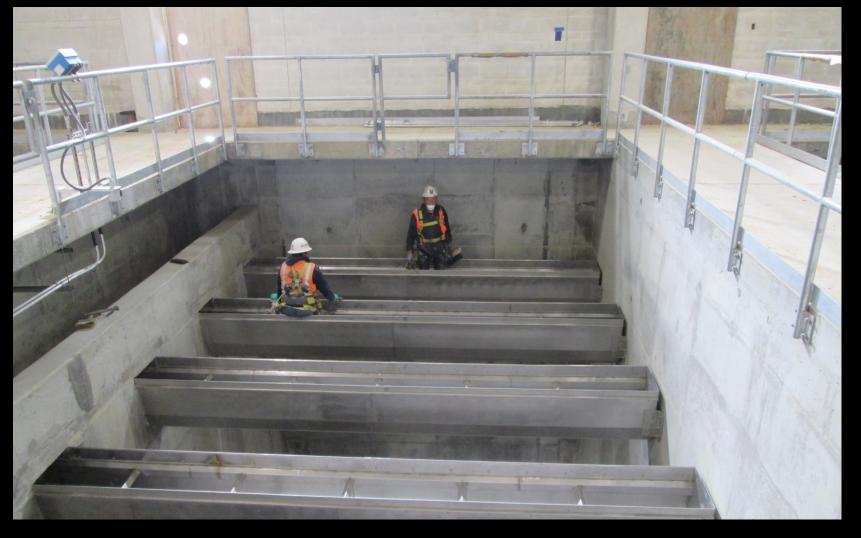
Membrane Building – Lab millwork installation





Membrane Building – Installation of process water sample faucets





Granulated Activated Carbon Building – Cleaning of contactor trough and basin





Granulated Activated Carbon Building – Underdrain testing during backwash cycle





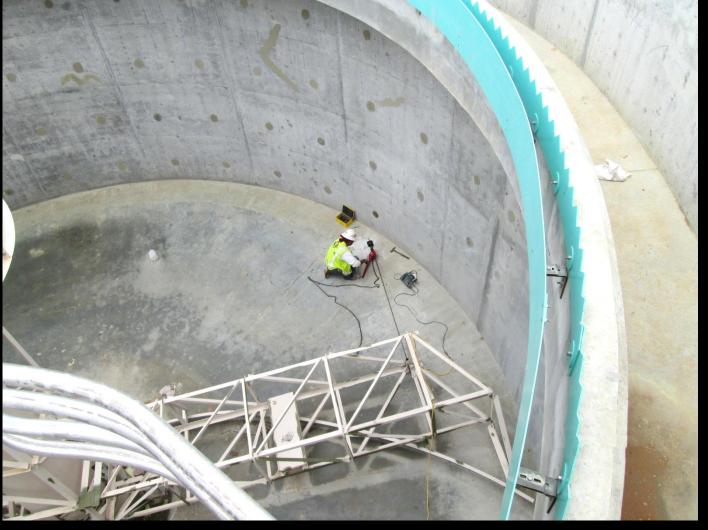
Granulated Activated Carbon – Delivery and storage of 880 tons of GAC





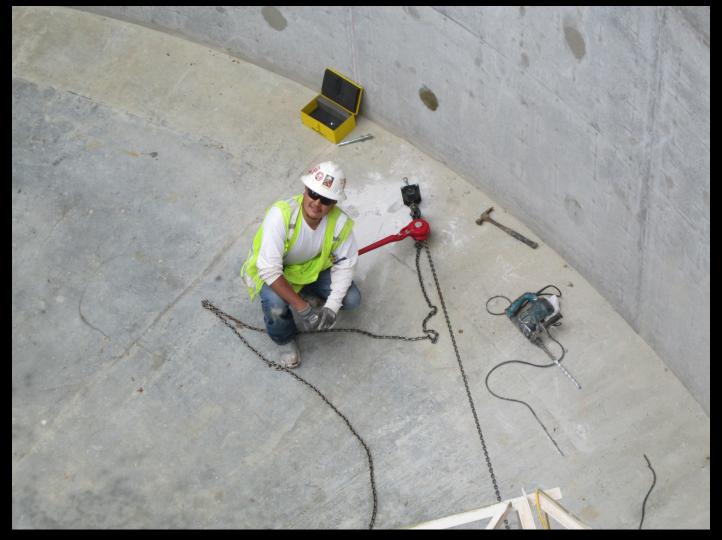
Blower Building – Neuros turbo blowers and piping





Sludge Thickener – Torque testing of thickener drive unit





Sludge Thickener – Torque testing of thickener drive unit





Process Water Recovery – Soil cement lining installation





Maintenance Building – Installation of drilled shafts





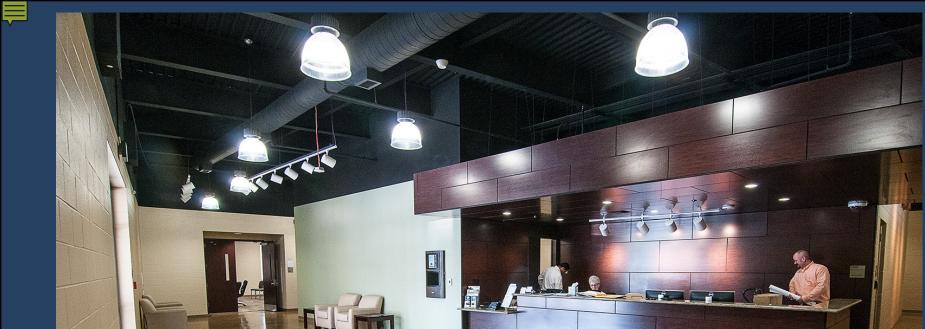
General Site – Stabilization of pavement subgrade





General Site – Roadway installation from main entrance to the Power Supply Building

# Operations Building is Complete!

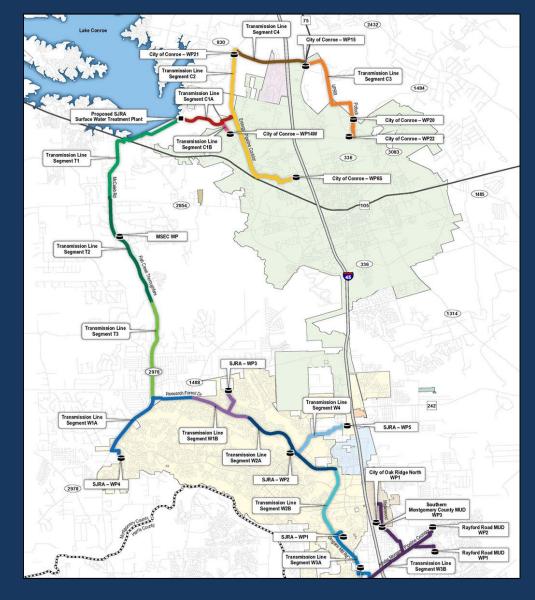


## SURFACE WATER FACILITY CONSTRUCTION PROGRESS

#### **Questions?**



# SURFACE WATER TRANSMISSION SYSTEM CONSTRUCTION PROGRESS



## TRANSMISSION LINE SYSTEM CONSTRUCTION ADMINISTRATION

Project Data Thru 3/31/2015

Original Contract Amount: \$ 148,450,986.60

Change Orders: \$ 2,172,825.19

**Total Contract Amount:** \$ 150,623,811.79

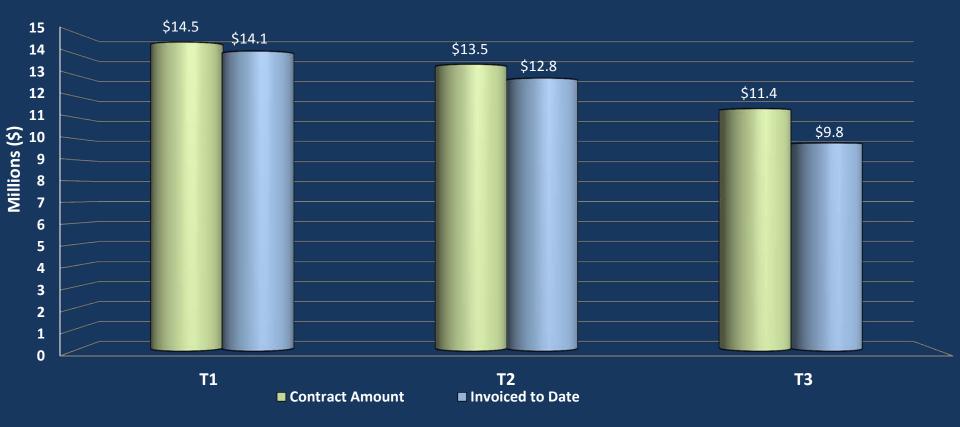
Amount Invoiced: \$137,424,983.26

Percent Complete: 91%

**Estimated Completion Date:** June 2015

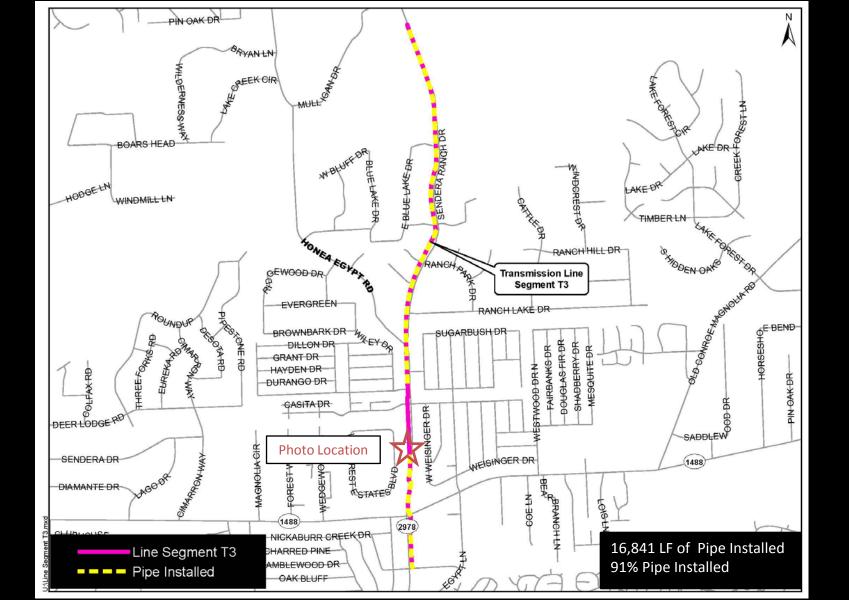


#### SURFACE WATER TRANSMISSION SYSTEM "T" ROUTES - PROJECT DATA



#### SURFACE WATER TRANSMISSION SYSTEM "T" ROUTES - PROJECT STATUS

Line	Overall % Complete	Testing % Complete	Substantial Completion	Final Completion
T1	97%	100%	$\checkmark$	
T2	95%	100%	<b>V</b>	
Т3	86%			





54-inch open cut installation along Sendera Ranch Dr.

#### SURFACE WATER TRANSMISSION SYSTEM "W" ROUTES - PROJECT DATA



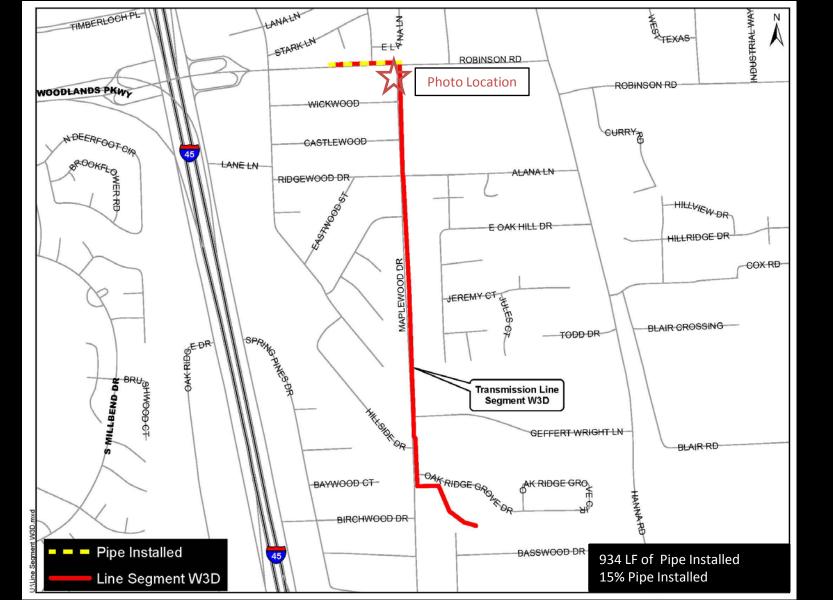
### SURFACE WATER TRANSMISSION SYSTEM "W" ROUTES - PROJECT STATUS

Line	Overall % Complete	Testing % Complete	Substantial Completion	Final Completion
W1A	94%	100%	$\checkmark$	$\checkmark$
W1B	94%	100%	<b>√</b>	$\checkmark$
W2A	93%	100%	$\checkmark$	$\checkmark$
W2B	92%	100%	<b>V</b>	$\checkmark$
W3A	96%	100%	$\checkmark$	$\checkmark$
W3B	88%	25%		
W3D	13%			
W4	89%	100%	$\checkmark$	<b>V</b>



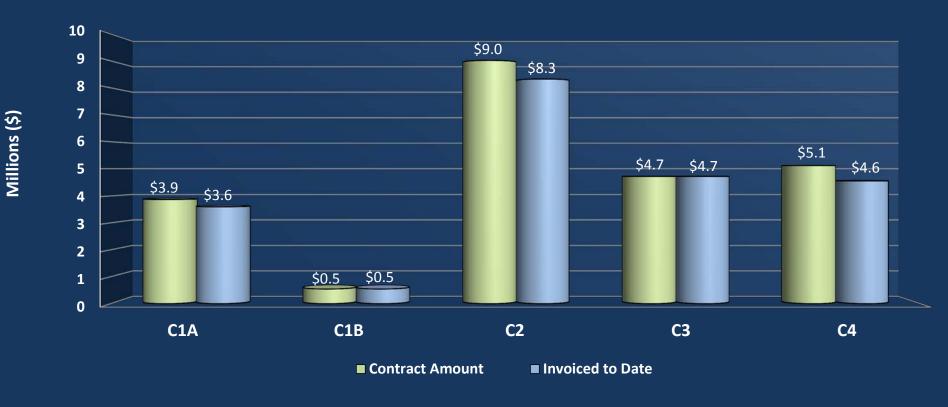


12-inch pipe and 3-inch conduit being installed under MCDD No. 6 drainage ditch





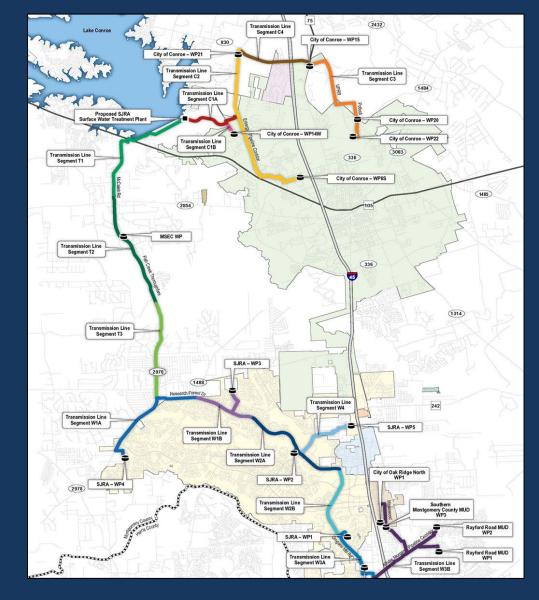
16-inch pipe trenchless bore pit installation along Maplewood Dr.



### SURFACE WATER TRANSMISSION SYSTEM "C" ROUTES - PROJECT STATUS

Line	Overall % Complete	Testing % Complete	Substantial Completion	Final Completion
C1A	93%	100%	$\checkmark$	
C1B	100%	100%	<b>V</b>	<b>V</b>
C2	92%	50%		
C3	100%	100%	$\checkmark$	<b>√</b>
C4	100%	100%	<b>V</b>	$\checkmark$

# SURFACE WATER RECEIVING FACILITIES CONSTRUCTION PROGRESS



### SURFACE WATER TRANSMISSION SYSTEM RECEIVING FACILITIES - PROJECT DATA

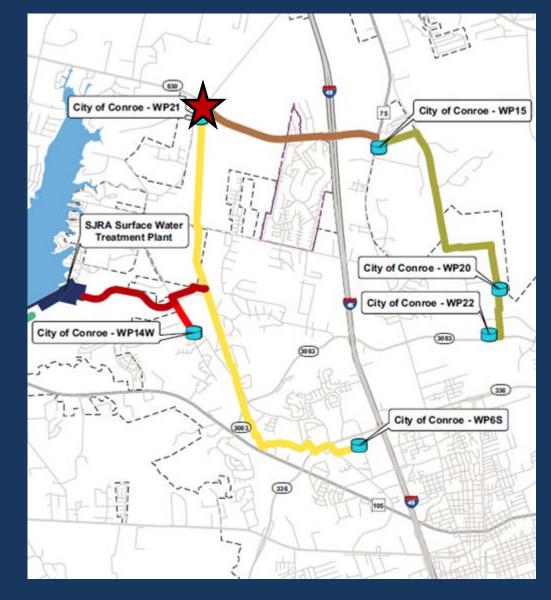


## SURFACE WATER TRANSMISSION SYSTEM RECEIVING FACILITIES - PROJECT STATUS

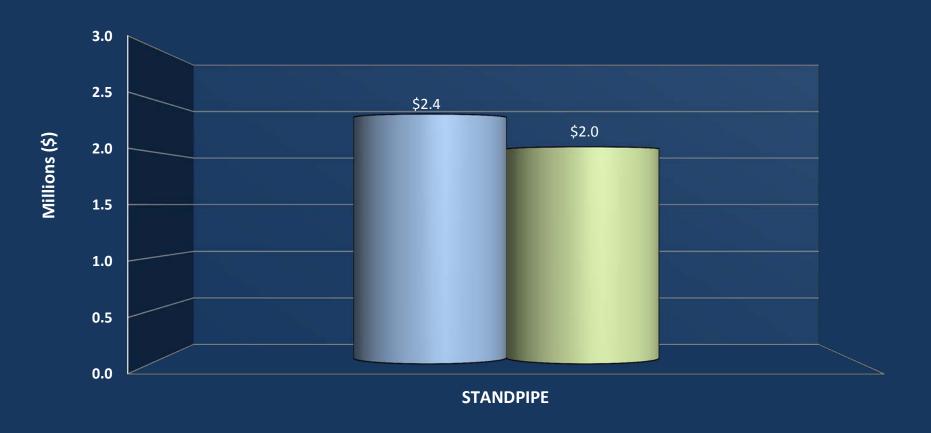
Facility	Overall % Complete	Testing % Complete	Substantial Completion	Final Completion
South	94%	95% *		
North	94%	100% *	<b>V</b>	

<sup>\*</sup> All Pre-Operational testing is complete. Operational testing cannot be conducted until SJRA begins water flow in the system.

# SURFACE WATER STANDPIPE CONSTRUCTION PROGRESS



## SURFACE WATER TRANSMISSION SYSTEM STANDPIPE - PROJECT DATA



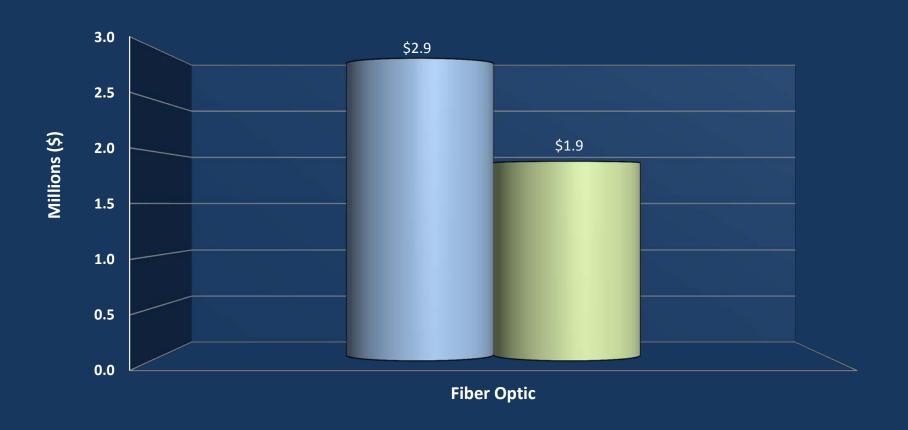


Final grading, aboveground pipe coating, and fencing complete.

FIBER OPTIC
COMMUNICATION
CONSTRUCTION
ADMINISTRATION

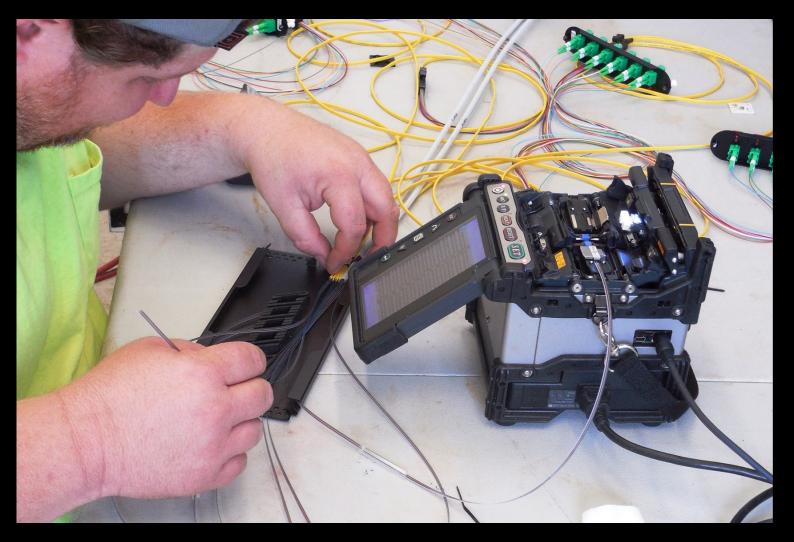


## SURFACE WATER TRANSMISSION SYSTEM FIBER OPTIC - PROJECT DATA



■ Invoiced to Date

**■** Contract Amount



Fiber optic testing and termination at Water Receiving Facility

# Facility Improvements By GRP Participants

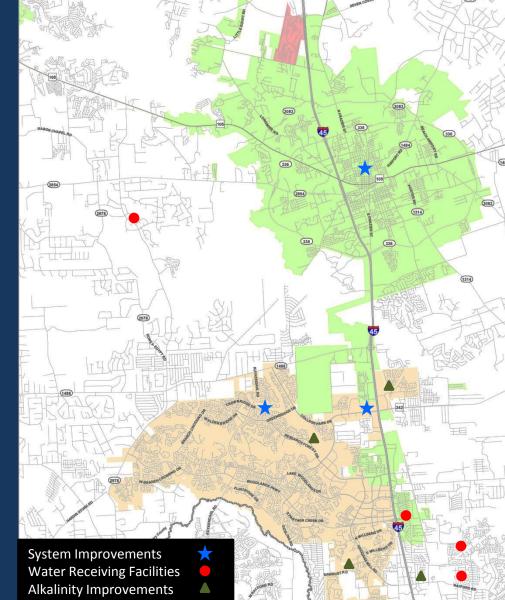
(Contract Amount)

System Improvements \$ 16,117,794.31

Water Receiving Facilities \$ 3,603,916.98

Alkalinity Improvements \$ 674,997.00

Total System Improvements \$20,396,708.29



#### **FACILITY IMPROVEMENTS BY GRP PARTICIPANTS**





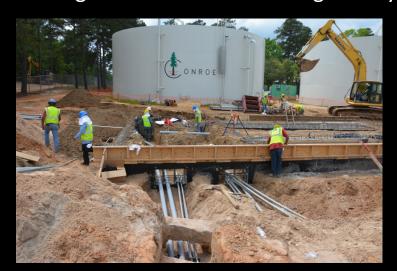
Rayford Road Water Receiving Facility



Mid-South Water Receiving Facility



Oak Ridge North Water Receiving Facility



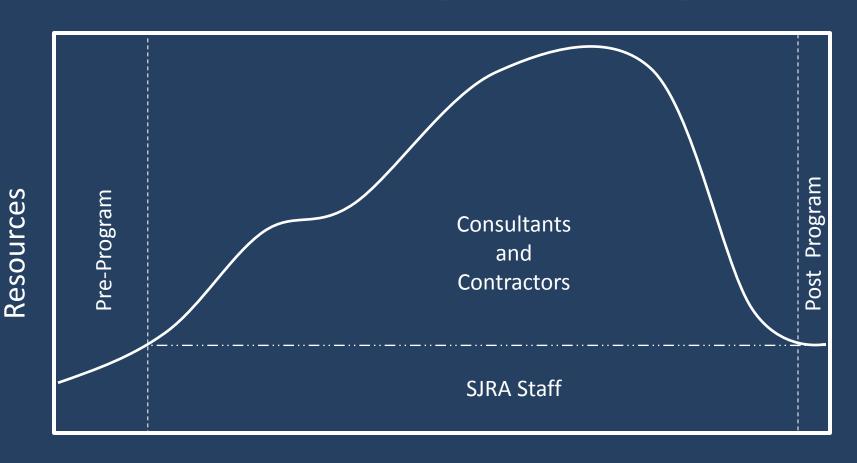
System Improvement at Conroe WP No. 6

# SURFACE WATER TRANSMISSION SYSTEM CONSTRUCTION PROGRESS

#### **QUESTIONS?**



### SJRA GRP Program Staffing



Time