GRP PROGRAM CONSTRUCTION PROGRESS



GRP Review
Committee
Meeting
August 24, 2015



SJRA Board of Directors Meeting August 27, 2015

SURFACE WATER FACILITY CONSTRUCTION ADMINISTRATION

Project Data Thru 7/31/2015

Contracted Amount: \$190,704,740.00

Change Orders: \$ 0.00

Estimate to Complete: \$190,704,740.00

Amount Invoiced: \$183,694,355.00

Percent Complete: 96.3%







Punchlist inspection with SJRA Staff and Engineers of Record





Continued concrete paving throughout the site





Carbon dioxide (CO₂) system training for Operations Staff





Solids dewatering system in operation





Operations Staff monitors water quality daily

PERMANENT ACCESS ROAD CONSTRUCTION ADMINISTRATION

Project Data Thru 7/31/2015

Contracted Amount: \$5,446,776.50

Change Orders: \$0.00

Estimate to Complete: \$5,446,776.50

Amount Invoiced: \$312,708.75

Percent Complete: 6.0%







Access Road – Subgrade preparation for eastbound boulevard section



Access Road – Detention pond clearing and grubbing



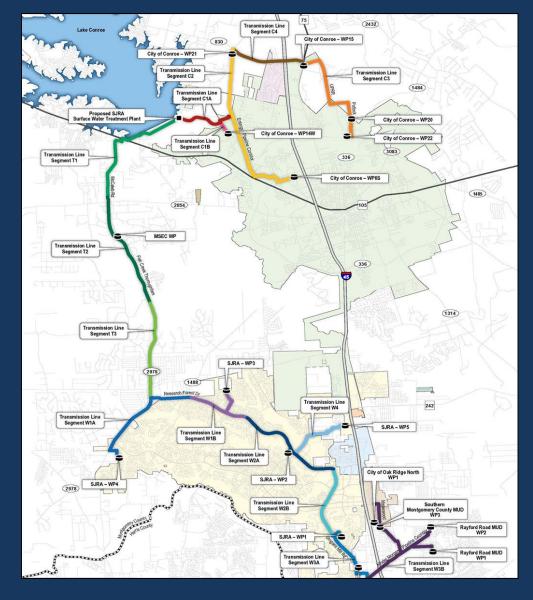
Access Road –Temporary bypass roadway installation

SURFACE WATER FACILITY CONSTRUCTION PROGRESS

Questions?



SURFACE WATER TRANSMISSION SYSTEM CONSTRUCTION PROGRESS



TRANSMISSION LINE SYSTEM CONSTRUCTION ADMINISTRATION

Project Data Thru 7/31/2015

Original Contract Amount: \$148,451,986.60

Change Orders: (\$1,719,693.97)

Total Contract Amount: \$146,732,292.63

Amount Invoiced: \$142,763,501.78

Percent Complete: 97%



SURFACE WATER TRANSMISSION SYSTEM CURRENT PROJECTS UNDER CONSTRUCTION - PROJECT DATA



SURFACE WATER TRANSMISSION SYSTEM PROJECT STATUS

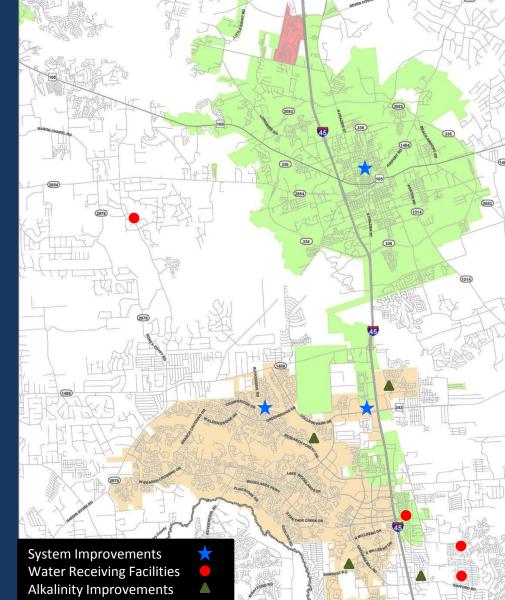
| Line | Overall % Complete | Testing % Complete | Substantial Completion | Final Completion |
|-------------|-----------------------|--------------------|---------------------------|---------------------|
| Т3 | 96% | 100% | | |
| C2 | 96% | 100% | \checkmark | |
| W3B | 95% | 100% | \checkmark | \checkmark |
| W3D | 68% | 50% | | |
| Standpipe | 96% | 100% | \checkmark | |
| WRF-North | 94% | 100% | V | |
| WRF-South | 98% | 100% | \checkmark | |
| Fiber Optic | 82% | 80% | | |

Facility Improvements By GRP Participants

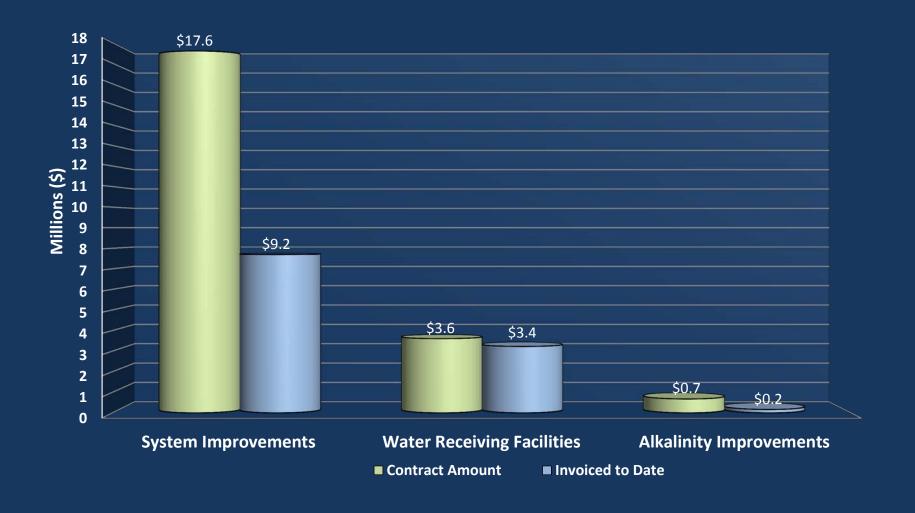
(Contract Amount)

| Total Cristana Incinario con cinta | |
|------------------------------------|---------------------|
| Alkalinity Improvements | \$ 674,997.00 |
| Water Receiving Facilities | \$ 3,603,916.98 |
| System Improvements | \$ 17,593,931.55 |

Total System Improvements \$ 21,872,845.53



FACILITY IMPROVEMENTS BY GRP PARTICIPANTS





New pump building and generator at Conroe Water Plant No. 6

SURFACE WATER TRANSMISSION SYSTEM PROJECT CLOSEOUT - JULY 2015

| Line Segment | Contractor / Consultant | SJRA Board Approved Contract Value | Completed Contract Value | Net Change in Contract Value | | | |
|--------------------------------------|----------------------------|--|-----------------------------|---------------------------------|--|--|--|
| CONSTRUCTION CONTRACT CHANGE ORDERS | | | | | | | |
| C1A | Garney | \$3,869,767 | \$3,617,293 | (\$252,474) | | | |
| T2 | Texas Sterling | \$13,475,718 | \$13,061,258 | (\$414,460) | | | |
| ENGINEERING CPS WORK ORDER AMENDMENT | | | | | | | |
| C2 | Schaumburg & Polk | \$182,329 | \$110,785 | (\$71,453) | | | |

SURFACE WATER TRANSMISSION SYSTEM CONSTRUCTION PROGRESS

QUESTIONS?



GRP SURFACE WATER TREATMENT AND TRANSMISSION SYSTEM SCADA/I&C

GRP SCADA SYSTEM OVERVIEW

Control Rooms: 2

Servers: 19

Network Switches: 94

SJRA Programmed PLCs: 29 Vendor Programmed PLCs: 14

Total Inputs and Outputs (I/O): 8,500 points
Hard I/O: 2,100
Virtual (Network) I/O: 6,400

GRP SCADA SYSTEM DEVICES

INSTRUMENTS

- Pressure: 225

- Flow Meters: 92

- Level Transmitters: 40

- Chlorine Analyzers: 23

- Turbidity Meters: 12

- pH and ORP: 12

- Vibration: 24

- Particle Counters: 9

NETWORKED DEVICES

- VFDs: 55

- Valves and Gates: 70

- Power Meters: 34

- MPRs: 9

- MCCs: 12

- Remote I/O Units: 191

- Vibration Monitors: 9

- Computer Gateways: 53



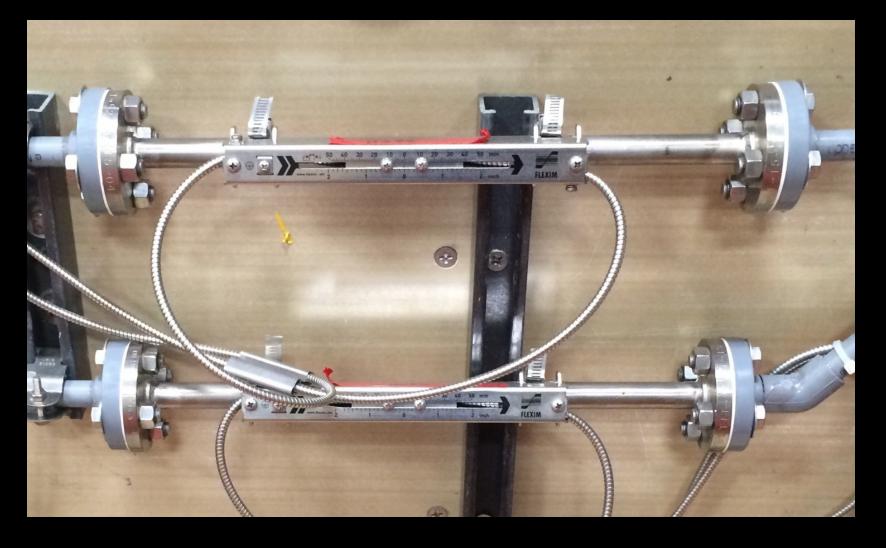
Flow meters ranging from 54-inch to 3/8-inch



Flow meters on the membrane system



Flow meters for chemical supply system



Flow meters for measuring low flow systems



Pressure gauges and transmitters





Level transmitters (lake and chemical tank)



Surface Water Treatment Plant chlorine analyzers

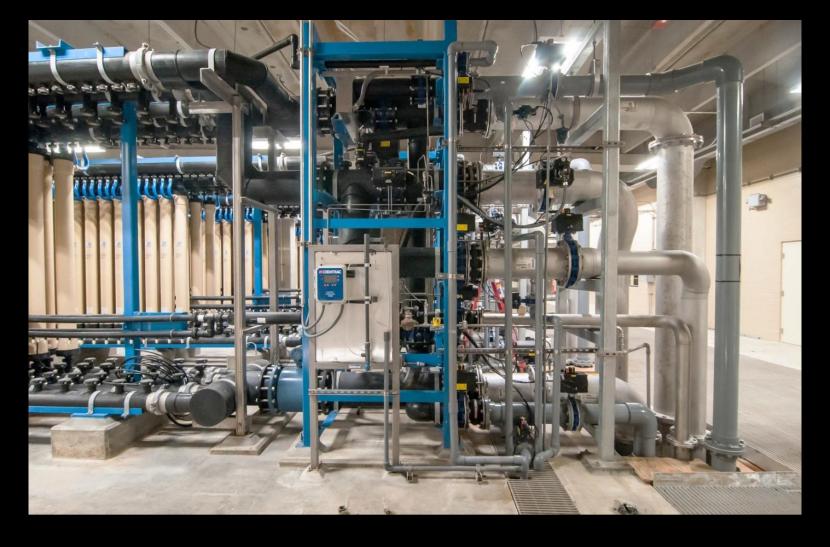


Water Receiving Facility chlorine analyzer





GAC control valves, flow meter, turbidimeter, and UV254 analyzer



Membrane rack with valves, flow meter, and particle counter





Vibration monitoring



Programmable Logic Controller (PLC) panel - Programmed by SJRA







Programmable Logic Controller (PLC) panels- Programmed by vendor





Server racks - Operations and Membrane Buildings



Membrane Building Control Room



Operations Building Control Room





The end result!

GRP SCADA/I&C

QUESTIONS?





HANG IN THERE