San Jacinto River Authority Annual Energy Report For the period September 1, 2010 through August 31, 2011

Metered amount of electricity for the period 43,437,909 kilowatt hours

Metered amount of natural gas for the period 667,288 cubic feet

Metered amount of propane for the period 24,256 cubic feet

Aggregate cost of electricity and petroleum gas consumed for the period \$3,421,360.26